

2020 NIA SUPPORT FUND

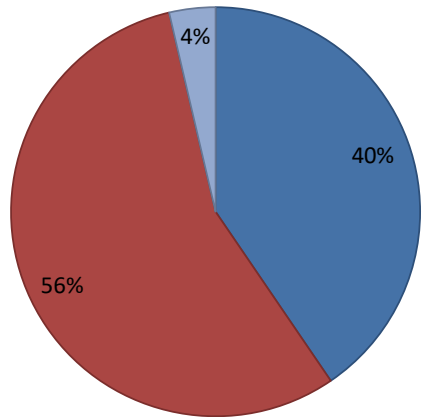
CD2020.0001

Central Highland Park

of NIA house hold 2218

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 6,123.72
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics	\$ 1,330.80	\$443.60
Postage Fees	\$ 1,913.12	\$612.32
Neighborhood Clean-ups	\$ 2,490.00	
Community Events	\$ 650.00	
Training / Member Education	\$ -	
501c3 / Second Tier Org. Fees	\$ -	
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies	\$ 200.00	
Contingency / Other	\$ -	
Total	\$6,623.92	\$1,095.92



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- Office Supplies
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**Note cost itmes in red are estimated*

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 7,219.64	\$ 6,123.72
Year	2020	

ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
2/16/2020	Printinng of Newsletter	2218	\$221.80
2/16/2020	Postage of Newsletter	2218	\$306.16
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
5/15/2020	Printinng of Newsletter (June)	2218	\$221.80
5/15/2020	Postage of Newsletter	2218	\$306.16

\$1,095.92