

2021 SORT PROGRAM STATUS REPORT - VALLEY PARK (601125.01)

SUMMARY STATUS

Program Status	Construction
Target End Date	11/30/2024
Program Complete	70%

Related Projects

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SUMMARY UPDATE

9/16/2024

INFRASTRUCTURE: This project consist of completing four major road construction projects (see Project Summary below). Construction began on March 11, 2024 and completion is slated for November 2024 (weather permitting). Construction 3 of 10 road sections complete. SW 24th Street between College & Boswell Ct., SW 24th Street between Jewell & Macvicar, SW Wayne between SW 24th Street & SW 22nd Street.

HOUSING: The Neighborhood has requested not to proceed with using the remaining Housing funding for Infill housing. Three of the ten road sections are complete.

SUMMARY DASHBOARD

Total Projects	Budget	Spent or Encumbered			Housing Projects	Budget	Spent		
7	\$ 1,700,000.00	\$ 1,774,500.00			7	\$ 330,000.00	\$ 165,002.00		
Streets	Sidewalks	Alleys	Utilities	Other	Applications	Major Rehabs	Minor Rehabs	Demolitions	Infill
4	3	0	0	0	17	5	2	0	0

BUDGET SUMMARY

Estimate	Engineering & Construction Ad (20%)	Construction	Utilities	Finance (5%)	Infrastructure Total	Housing	Program Grand TOTAL
	\$ 340,000.00	\$ 1,360,000.00	\$ 150,000.00	\$ 85,000.00	\$ 1,935,000.00	\$ 330,000.00	\$ 2,265,000.00
Spent	\$ 141,287.88	\$ 1,548,712.12		\$ 84,500.00	\$ 1,774,500.00	\$ 165,002.00	\$ 1,939,502.00

PROJECT SUMMARY

Type	Location	% Done	Target End	Satus	Budget (Housing)	Spent (Housing)
Streets	(N-S) Wayne; 22nd St- 24th St (new road)	<div style="width: 90%;"></div> 90%	8/2/2024	Complete		
Streets	Macvicar 22nd St- 24th St (new road)	<div style="width: 50%;"></div> 50%	11/30/2024	Construction		
Streets	(W-E) 24th; SW Jewell- SW Macvicar (full depth patch)	<div style="width: 90%;"></div> 90%	8/2/2024	Complete		
Streets	(W-E) 24th; Boswell-College (new road)	<div style="width: 90%;"></div> 90%	8/2/2024	Complete		
Sidewalks	(N-S) College; 22nd Park- 21st St (West)	0%		Canceled		
Sidewalks	(N-S) College; Shunga -24th St (West)	0%		Canceled		
Sidewalks	Shunga and College pedestrian table	0%		Canceled		
House Minor	SW 23rd Street	0%		Canceled	\$ 15,000.00	\$ -
House-Major	SW High Street	<div style="width: 100%;"></div> 100%	3/15/2023	Complete	\$ 30,000.00	\$ 33,157.00
House-Major	SW 21st Street	<div style="width: 100%;"></div> 100%	3/15/2023	Complete	\$ 30,000.00	\$ 55,120.00
House-Major	SW 22nd Street	<div style="width: 100%;"></div> 100%	3/15/2023	Complete	\$ 30,000.00	\$ 30,725.00
House Minor	SW 22nd Park	<div style="width: 100%;"></div> 100%	3/15/2023	Complete	\$ 15,000.00	\$ 14,150.00
House-Major	SW 21st Street	0%		Canceled	\$ 30,000.00	
House-Major	SW 22nd Park	<div style="width: 0.2%;"></div> 0.2%	11/30/2024	Construction	\$ 30,000.00	\$ 31,850.00

2023 DREAMS 1 PROGRAM STATUS REPORT - HISTORIC HOLLIDAY PARK (601160.00)

SUMMARY STATUS

Program Status	Design
Target End Date	11/30/2025
Program Complete	0%

Related Projects	241071.06 -GO Bonds (Sidewalk Replace Program)
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SUMMARY UPDATE

9/16/2024

The 2022 Infill sidewalk program project T-241071.06 was completed on September 30, 2023.

The DREAMS 1 project is underway and the City is in the process of requesting design proposals from consultants. The RFP was advertised on April 8th and the bid opening was May 2nd. The City engineering team is currently negotiating a contract with the potential consultant.

SUMMARY DASHBOARD

Spent or Encumbered					Housing Projects					
Total Projects	Budget				Budget	Spent				
34	\$ 1,400,000.00	\$ 509,821.50			0	\$ 330,000.00	\$ -			
Streets	Sidewalks	Alleys	Utilities	Other	Applications	Major Rehabs	Minor Rehabs	Demolitions	Infill	Other
7	17	0	0	10		0	0	0	0	0

BUDGET SUMMARY

Estimate	Engineering & Construction Ad (20%)		Utilities/ 1/2 Cent Sidewalks		Finance (5%)		Infrastructure Total	Housing	Program Grand TOTAL
	\$ 280,000.00	\$ 1,120,000.00	\$ 450,000.00	\$ 70,000.00	\$ 1,920,000.00	\$ 330,000.00	\$ 2,250,000.00		
Spent	\$ 199,830.00		\$ 300,000.00	\$ 9,991.50	\$ 509,821.50	\$ -	\$ 509,821.50		

*Note: This project was completed as part of the City's Sidewalk Infill Program. The Historic Holliday Park DREAMS Steering Committee prioritized the sidewalk projects completed in this program.

PROJECT SUMMARY

Type	Location	% Done	Target End	Satus	Budget (Housing)	Spent (Housing)
Streets	Fillmore 10th- Munson (Mill & Overlay)	0%		Approved		
Streets	Fillmore Munson -12th (Mill & Overlay)	0%		Approved		
Streets	Fillmore 12th- Huntoon (Mill & Overlay)	0%		Approved		
Streets	Western Huntoon- 12th (Mill & Overlay)	0%		Approved		
Streets	Western 12th- Munson (Mill & Overlay)	0%		Approved		
Streets	Western Munson -10th (Mill & Overlay)	0%		Approved		
Streets	Taylor Huntoon- 12th (Mill & Overlay)	0%		Approved		
Sidewalks	Infill sidewalk program* (map linked here)	100%		Complete		
Sidewalks	Fillmore 10th- Munson (Concrete)	0%		Approved		
Sidewalks	Fillmore 12th - Huntoon (Concrete - East Side only)	0%		Approved		
Sidewalks	Western 13th- Huntoon (Concrete)	0%		Approved		
Sidewalks	Western 12th Munson (Concrete)	0%		Approved		
Sidewalks	Western Munson- 10th (Concrete)	0%		Approved		

2023 DREAMS 1 PROGRAM STATUS REPORT - HISTORIC HOLLIDAY PARK (601160.00)

Sidewalks	Taylor Huntoon -12th (Concrete)	0%	Approved
Sidewalks	Polk 13th- Huntoon (Concrete)	0%	Approved
Sidewalks	13th Western -Polk (Concrete)	0%	Approved
Sidewalks	13th Polk -Tyler (Concrete)	0%	Approved
Sidewalks	13th Tyler- Topeka (Concrete)	0%	Approved
Sidewalks	Munson Clay -Fillmore (Concrete - South side)	0%	Approved
Sidewalks	Munson Fillmore - Western (Concrete partial on both sides)	0%	Approved
Sidewalks	11th Western - Taylor (Concrete)	0%	Approved
Sidewalks	11th Taylor - Polk (Concrete)	0%	Approved
Sidewalks	11th Clay - Fillmore (Concrete)	0%	Approved
Sidewalks	Taylor 10th - 11th (Concrete - East side only)	0%	Approved
Other	Fillmore 10th- Munson (Curb & Gutter)	0%	Approved
Other	Fillmore Munson - 12th (Curb & Gutter)	0%	Approved
Other	Fillmore 12th - Huntoon (Curb & Gutter)	0%	Approved
Other	Fillmore 12th - Huntoon (Concrete Walkway Replacement)	0%	Approved
Other	Fillmore 12th - Huntoon (Concrete Driveway Replacement curb only)	0%	Approved
Other	Western 12th - Munson (Curb & Gutter)	0%	Approved
Other	Western 12th - Munson (Concrete Walkway Replacement)	0%	Approved
Other	Western 12th - Munson (Concrete Driveway Replacement curb only)	0%	Approved
Other	Western Munson- 10th (Curb & Gutter)	0%	Approved
Other	Taylor Huntoon- 12th (Curb & Gutter)	0%	Approved

2023 DREAMS 2 HOUSING PROGRAM STATUS REPORT - HI-CREST

SUMMARY STATUS

Program Status	Construction
Target End Date	11/30/2025
Program Complete	0%

SUMMARY UPDATE

9/16/2024

03/25/2024 The Hi-Crest project is ongoing and are slated to be complete by 11/30/2024.

SUMMARY DASHBOARD

Housing Projects Budget Spent

11	\$ 330,000.00	\$ 239,338.00
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Applications Major Rehabs Minor Rehabs Demolitions Infill DENIED

14	11	0	0	0	3
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PROJECT SUMMARY

Type	Location	% Done	Target End	Status	Budget	Spent
House-Major	SE Pinecrest Street	<div style="width: 90%;"><div style="width: 90%;">90%</div></div>	9/1/2024	Construction	\$ 30,000.00	\$ 38,800.00
House-Major	SE Dupont Pl	<div style="width: 70%;"><div style="width: 70%;">70%</div></div>	9/1/2024	Construction	\$ 30,000.00	\$ 33,525.00
House-Major	SE Girard Street	<div style="width: 0%;"><div style="width: 0%;">0%</div></div>	9/1/2024	Canceled	\$ 30,000.00	\$ 24,950.00
House-Major	SE 34th Street	<div style="width: 100%;"><div style="width: 100%;">100%</div></div>	7/1/2024	Complete	\$ 30,000.00	\$ 49,109.00
House-Major	SE 31st Street	<div style="width: 50%;"><div style="width: 50%;">50%</div></div>	9/1/2024	Construction	\$ 30,000.00	\$ 26,225.00
House-Major	SE 33rd Terrace	<div style="width: 90%;"><div style="width: 90%;">90%</div></div>	7/1/2024	Construction	\$ 30,000.00	
House-Major	SE Adams Street	<div style="width: 10%;"><div style="width: 10%;">10%</div></div>	11/30/2024	Construction	\$ 30,000.00	\$ 33,925.00
House-Major	SE 33rd Street	<div style="width: 10%;"><div style="width: 10%;">10%</div></div>	11/30/2024	Construction	30000	32804
House-Major	SE Keystone Ave		11/30/2024	Canceled		
House-Major	SE Pincrest Dr		11/30/2024	Canceled		
House-Major	SE Michigan Ave	<div style="width: 10%;"><div style="width: 10%;">10%</div></div>	11/30/2024	Construction	30000	

DREAMS 2 PROGRAM STATUS REPORT

SUMMARY DASHBOARD

9/16/2024

2023 Total

Projects	Budget	Spent
6	\$ 1,848,172.00	\$ 626,784.59

2025 Total

Projects	Budget	Spent
0	\$ -	\$ -

*Note: This project was originally awarded DREAMS 2 funding. The City later secured funding from the KS Avenue Downtown Revitalization Program to complete this project.

PROJECT SUMMARY

YEAR	Project #	Project	Assigned	% Done	Target End	Satus	Budget	Spent
2023	601133.01	Historic Old Town Completions of Washburn/Lane Lighting (Design Only)	ENG - L. Holmes	100%	11/30/2024	Complete	\$ 100,000.00	\$ 87,546.15
2023	601133.02	Hi-Crest SE 31st St.; Adams to Irvingham - Sidewalks/Curb/Gutter Study	ENG - J. Harrington	70%	12/31/2024	Construction	\$ 550,000.00	\$ 91,620.00
2023	601133.03	Valley Park SW Randolph – sidewalk connecting to Shunga Trail	ENG - V. Schuetz	30%	12/31/2024	Design	\$ 135,000.00	\$ 4,962.27
2023	601133.04	Central Highland Park Hillcrest Pool Slide	SNCO Parks	30%	12/31/2024	Design	\$ 150,000.00	\$ -
2023	601133.05	Chesney Park Alley Replacement; Buchanan & Lincoln - 18th & 19th	ENG - V. Schuetz	30%	12/31/2024	Design	\$ 483,172.00	\$ 144,981.14
2023	601133.06	N Topeka West North Topeka West Mill & Overlay - 1. NW Winter: NW 8th to NW Silver Lake Road - \$150,000 2. NW Howard: NW Lyman to NW Silver Lake Road - \$180,000 3. NW Fillmore: NW 6th to NW Silver Lake Road - \$100,000	ENG - J. Harrington	90%	4/30/2024	Construction	\$ 430,000.00	\$ 297,675.03
Other	601121.01	N Topeka East KS & Gordon Intersection Project	ENG - R. Bidwell	90%	12/31/2024	Complete	\$ 450,000.00	\$ 77,494.04

DREAMS 3 PROGRAM STATUS REPORT

SUMMARY DASHBOARD

9/16/2024


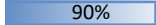
2022 Total				
Projects	Budget	Spent	CDBG Spent	CITY Spent
5	\$ 191,030.63	\$ 21,392.07	\$ 15,242.07	\$ 6,150.00
2023 Total				
Projects	Budget	Spent	CDBG Spent	CITY Spent
10	\$ 196,850.00	\$ 25,962.48	\$ 15,117.73	\$ 10,844.75

2024 Total				
Projects	Budget	Spent	CDBG Spent	CITY Spent
7	\$ 151,706.78	\$ 9,836.60	\$ 9,836.60	\$ -
2025 Total				
Projects	Budget	Spent	CDBG Spent	CITY Spent
0	\$ -	\$ -	\$ -	\$ -

PROJECT SUMMARY

YEAR	Project #	Project	Assigned	% Done	Target End	Satus	Fund	Budget	Spent
2022	CD2022.3673	Valley Park Community Events	CE-Burnett	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	12/31/2022	Complete	CDBG	\$ 17,735.00	\$ 6,033.97
2022	CD2022.3674	Highland Acres HA Murals 2620 South East 23rd St.	CE-Burnett	<div style="width: 80%;"><div style="width: 80%;"></div></div> 80%	8/30/2023	Complete	CDBG	\$ 10,900.63	\$ 9,208.10
2022	CD2022.3675/ 261005.01	Highland Acres Sidewalk Installation 23rd St; Bellevue to Highland Ave	ENG - V. Schuetz	<div style="width: 30%;"><div style="width: 30%;"></div></div> 30%	12/31/2023	Design	CITY	\$ 100,000.00	\$ -
2022	CD2022.3688	Highland Acres Community Health Fair	CE-B. Burnett	<div style="width: 0%;"><div style="width: 0%;"></div></div> 0%	12/31/2023	Canceled	CDBG	\$ 2,850.00	\$ -
2022	261005.02	N Topeka West McKinley Park walking path / mural & parking improvementsMcKinley Park; 943 NW Western Ave	SNCO Parks	<div style="width: 60%;"><div style="width: 60%;"></div></div> 60%	12/31/2023	Design	CITY	\$ 59,545.00	\$ 6,150.00
2023	261005.03	Historic North Topeka East Veteran's Park Art Walk and Development	SNCO Parks	<div style="width: 40%;"><div style="width: 40%;"></div></div> 40%	12/31/2023	Bid	CITY	\$ 50,000.00	\$ -
2023	261005.04	Jefferson Square Stone Monument Signs	CE-B. Burnett	<div style="width: 0%;"><div style="width: 0%;"></div></div> 0%	12/31/2023	Planning	CITY	\$ 40,000.00	\$ -
2023	261005.05	Historic Old Town 8th & Buchanan Repairs	ENG - J. Harrington	<div style="width: 30%;"><div style="width: 30%;"></div></div> 30%	12/31/2023	Design	CITY	\$ 26,250.00	\$ -
2023	261005.06	Hi-Crest School Crossing Light - 35th & Adams	TOPS - D. Morris	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	7/31/2023	Complete	CITY	\$ 25,000.00	\$ 10,844.75
2023	CD2023.3766.010 0	Historic North Topeka East Three Sisters of NOTO Mural Sculpture	SNCO Parks	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	12/31/2023	Complete	CDBG	\$ 6,600.00	\$ 6,600.00
2023	CD2023.3766.010 1	Historic North Topeka East Entry Way Signs	CE-B. Burnett	<div style="width: 0%;"><div style="width: 0%;"></div></div> 0%	12/31/2023	Planning	CDBG	\$ 7,500.00	\$ -
2023	CD2023.3766.010 2	Historic North Topeka East Veteran's Park Basketball Court	SNCO Parks	<div style="width: 90%;"><div style="width: 90%;"></div></div> 90%	8/31/2024	Construction	CDBG	\$ 6,500.00	\$ -
2023	CD2023.3766.010 3	Historic Old Town Bethany Community Garden – 8th & Polk	CE-B. Burnett	<div style="width: 100%;"><div style="width: 100%;"></div></div> 100%	12/31/2023	Complete	CDBG	\$ 11,000.00	\$ 8,517.73
2023	CD2023.3766.010 4	Jefferson Square Woodall Park Picnic Area	SNCO Parks	<div style="width: 30%;"><div style="width: 30%;"></div></div> 30%	12/31/2023	Design RFP	CDBG	\$ 9,000.00	\$ -
2023	CD2023.3766.010 5	Highland Acres School Bus Shelters	CE-B. Burnett	<div style="width: 0%;"><div style="width: 0%;"></div></div> 0%	12/31/2023	Not Started	CDBG	\$ 15,000.00	\$ -
2024	261006.01	Historic North Topeka EastMicro Prairies	CE-B. Burnett	<div style="width: 20%;"><div style="width: 20%;"></div></div> 20%	12/31/2024	Design	CITY	\$ 23,025.00	
2024	CD2024.3929	Tennessee Town Kings Court Park Improvements	CE-B. Burnett	<div style="width: 80%;"><div style="width: 80%;"></div></div> 80%	12/31/2024	Construction	CDBG	\$ 20,010.00	\$ 8,178.49
2024	261006.04	Hi-Crest Community Events	CE-B. Burnett	<div style="width: 60%;"><div style="width: 60%;"></div></div> 60%	12/31/2024	In Progress	CDBG	\$ 5,800.00	\$ 1,658.11
2024	261006.02	Valley Park Infrastructure Improvements - remove pork chop island SW Plass (unfunded 13), SW Washburn-SW College (unfunded 17), mid-block lighting at SW Wayne and SW High intersection	ENG - J. Harrington	<div style="width: 60%;"><div style="width: 60%;"></div></div> 60%	9/30/2024	Construction	CITY	\$ 50,000.00	
2024	261006.03	Hi-Crest Nellie Hogan Park Improvements	SNCO Parks	<div style="width: 0%;"><div style="width: 0%;"></div></div> 0%	12/31/2024	Planning	CITY	\$ 46,920.00	

DREAMS 3 PROGRAM STATUS REPORT

2024	261006.05	North Topeka West National Night Out	CE-B. Burnett		12/31/2024	In Progress	CDBG	\$	4,151.78	\$	-
2024	261006.06	North Topeka West NIA Participation Strategy	CE-B. Burnett		12/31/2024	Complete	CDBG	\$	1,800.00	\$	-