

NIA SUPPORT FUND PROGRAM BUDGET & ACTIVITY CHANGES

Explanation Summary

On May 8, 2024, HUD Announced a decrease in Grant funds of \$114,348 for the City of Topeka. This is the largest cut we have experienced in the last 10 years of HUD grant funding. The total amount for Service-Based Activities cannot exceed 15% of the CDBG Grant amount, meaning that Service-Based activities will need to be reduced to maintain this cap based on the new grant total amount. Due to this grant reduction, NIA Support funding has been reduced to \$35,000 from CDBG for 2024. The City of Topeka Finance Department has determined that the City's General Fund can compensate this reduction by providing \$15,000 for NIA Support through the remainder of 2024. This brings the total NIA Support Fund Budget for 2024 to \$50,000.

Community Engagement has also been made aware that all NIA activities must be aligned with current HUD-CDBG Matrix Activity Codes

Eligible Activities for NIA Support

A. CDBG Funding

- a. HUD Matrix Activities: 05V Neighborhood Cleanups, 05Z Other Public Services Not Listed in 03T and 05A-05Y (see attached NIA Support Program Approved Expense Items to Purchase document)

B. City General Funds

- a. Community Events, Capacity Building, & Training (see attached NIA Support Program Approved Expense Items to Purchase document)

NIA Support Funding Breakdown

Funding Source	Total Amount	Eligible Activity
HUD-CDBG	\$3,500	<u>NIA Operations</u> - office supplies (see list)
HUD-CDBG	\$31,500	<u>Community Development:</u> Neighborhood clean-ups, Newsletter Printing & Mailing, Approved Public Services
City General Funds	\$15,000	<u>Community Events, Capacity Building & Training:</u> Neighborhood Events, Meetings, workshops, promotional items/SWAG, etc.

NIA Support Funding Distribution Options

A. Option 1 – Use Current Percentages and divide NIA budgets by the above eligible activities accordingly.

Highest Percentage – Blue & Lowest Percentage - Green

<u>NIA</u>	<u>% of LMI Households</u>	<u>Operations Fund</u>	<u>Community Development</u>	<u>Community Events / Capacity</u>	<u>Total</u>
	100%	\$3,500.00	\$31,500.00	\$15,000.00	\$50,000.00
Central Highland Park	12%	\$417.83	\$3,760.43	\$1,790.68	\$5,968.94
Central Park	4%	\$144.08	\$1,296.70	\$617.48	\$2,058.26
Chesney Park	4%	\$135.69	\$1,221.20	\$581.52	\$1,938.41
Downtown	3%	\$91.01	\$819.06	\$390.03	\$1,300.09
East End	2%	\$79.15	\$712.37	\$339.22	\$1,130.74
East Topeka North	5%	\$170.52	\$1,534.70	\$730.81	\$2,436.04
East Topeka South	5%	\$177.45	\$1,597.08	\$760.51	\$2,535.04
Hi-Crest	11%	\$383.90	\$3,455.14	\$1,645.30	\$5,484.34
Highland Acres	3%	\$107.97	\$971.71	\$462.72	\$1,542.39
Historic Holliday Park	3%	\$96.84	\$871.58	\$415.04	\$1,383.46
Historic North Topeka East	9%	\$311.68	\$2,805.14	\$1,335.78	\$4,452.61
Historic Old Town	4%	\$134.59	\$1,211.35	\$576.83	\$1,922.78
Jefferson Square	1%	\$50.70	\$456.31	\$217.29	\$724.30
Likins-Foster	3%	\$98.67	\$887.99	\$422.85	\$1,409.51
Monroe	3%	\$101.04	\$909.33	\$433.02	\$1,443.38
North Topeka West	5%	\$182.92	\$1,646.32	\$783.96	\$2,613.20
Oakland	13%	\$457.40	\$4,116.62	\$1,960.29	\$6,534.31
Quinton Heights-Steele	1%	\$43.59	\$392.29	\$186.81	\$622.69
Tennessee Town	2%	\$53.98	\$485.85	\$231.36	\$771.19
Valley Park	3%	\$107.24	\$965.14	\$459.59	\$1,531.97
Ward Meade	4%	\$153.74	\$1,383.70	\$658.90	\$2,196.34

B. Option 2 – Distribute Funding Equally amongst the 21 NIAs

- NIA Operations - \$166
- Community Development - \$1,500
- Community Events/Capacity - \$714
- **Total Budget - \$2,380**

C. Option 3 – NIAs follow Same Application Process for CAC Approval as current request for additional funding process for all Neighborhood Support Fund activities

D. Option 4 – Combination of option B & C: Distribute CDBG Operations & Community Development Funding Equally amongst the 21 NIAs and follow the Application Process for CAC Approval of City General Funds for Community Events and Capacity Building

- NIA Operations - \$166
- Community Development - \$1,500
- Total Distribution - \$1,666
- Apply for additional funds for Community Events and Capacity Building

TOPEKA DREAMS PROGRAM BUDGET & ACTIVITY CHANGES

Explanation Summary

NO FUNDING CHANGES HAVE BEEN MADE AT THIS TIME.

Community Engagement has been made aware that all NIA activities must be aligned with current HUD-CDBG Matrix Activity Codes and this change impacts the CDBG portion of the DREAMS 3 program.

Community Engagement has also received clarification on the use of Capital funding for DREAMS 2 and 3 projects and activities.

Eligible DREAMS 1 Activities

- a. There are no changes to the current eligible activities

Eligible DREAMS 2 Activities

A. City Capital Funds

- a. Public Infrastructure Repair/ Replacement (see attached Topeka DREAMS Program Approved Project Activities document)

Eligible DREAMS 3 Activities

A. CDBG Funding

- b. HUD Matrix Activities: 03A-03G Public Facility Improvements, 03K, 03L, 03N, 03Z Public Improvements, 16B Non-Residential Historic Preservation, 23 Tornado Shelters, 05Z (see attached Topeka DREAMS Program Approved Project Activities document)
- c. HUD Matrix Activities: Other Public Services Not Listed in 03T and 05A-05Y (see attached (see attached Topeka DREAMS Program Approved Project Activities document) and NIA Support Program Approved Expense Items to Purchase with CDBG funding document)

B. City General Funds

- a. Public Infrastructure Repair/ Replacement (see attached Topeka DREAMS Program Approved Project Activities document)
- b. Public Quality of Life Improvements (see attached Topeka DREAMS Program Approved Project Activities document)
- c. Neighborhood Beautification & Pride
- d. HUD Matrix Activities: Other Public Services Not Listed in 03T and 05A-05Y (see attached (see attached Topeka DREAMS Program Approved Project Activities document) and NIA Support Program Approved Expense Items to Purchase with CDBG funding document)