



**CITY OF
TOPEKA**



NIA Support Fund Program Budget & Activity Changes

Community Engagement Division
June 2024

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[Link 2025 DREAMS – Tentative Application Schedule](#)



NIA Support Fund Program Budget & Activity Changes



- ❖ On May 8, 2024, HUD Announced a decrease in Grant funds of \$114,348 for the City of Topeka. This is the largest cut we have experienced in the last 10 years of HUD grant funding. The total amount for Service-Based Activities cannot exceed 15% of the CDBG Grant amount, meaning that Service-Based activities will need to be reduced to maintain this cap based on the new grant total amount. Due to this grant reduction, NIA Support funding has been reduced to \$35,000 from CDBG for 2024. The City of Topeka Finance Department has determined that the City's General Fund can compensate this reduction by providing \$15,000 for NIA Support through the remainder of 2024. This brings the total NIA Support Fund Budget for 2024 to \$50,000.
- ❖ Community Engagement has also been made aware that all NIA activities must be aligned with current HUD-CDBG Matrix Activity Codes

CDBG Funding

HUD Matrix Activities: 05V Neighborhood Cleanups, 05Z Other Public Services Not Listed in 03T and 05A-05Y (see attached NIA Support Program Approved Expense Items to Purchase document)

City General Funds

Community Events, Capacity Building, & Training (see attached NIA Support Program Approved Expense Items to Purchase document)

[List of NIA Support Approved Expense Items](#)

| NIA Support Funding Breakdown

Funding Source	Total Amount	Eligible Activity
HUD-CDBG	\$3,500	<u>NIA Operations</u> - office supplies (see list)
HUD-CDBG	\$31,500	<u>Community Development</u> : Neighborhood clean-ups, Newsletter Printing & Mailing, Approved Public Services
City General Funds	\$15,000	<u>Community Events, Capacity Building & Training</u> : Neighborhood Events, Meetings, workshops, promotional items/SWAG, etc.

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NIA Support Funding Distribution Options

Option 1 – Use Current Percentages and divide NIA budgets by the above eligible activities accordingly.

Highest Percentage – Blue & Lowest Percentage – Green

<u>NIA</u>	<u>% of LMI Households</u>	<u>Operations Fund</u>	<u>Community Development</u>	<u>Community Events / Capacity</u>	<u>Total</u>
	100%	\$3,500.00	\$31,500.00	\$15,000.00	\$50,000.00
Oakland	13%	\$457.40	\$4,116.62	\$1,960.29	\$6,534.31
Quinton Heights-Steele	1%	\$43.59	\$392.29	\$186.81	\$622.69

[Link to full table](#)

Option 2 – Distribute Funding Equally amongst the 21 NIAs:

NIA Operations - \$166

Community Development - \$1,500

Community Events/Capacity - \$714

Total Budget - \$2,380 per NIA

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Option 3 – NIAs follow the same Application Process for CAC Approval as the current request for additional funding process for all Neighborhood Support Fund activities

Option 4 – Combination of options B & C: Distribute CDBG Operations & Community Development Funding Equally amongst the 21 NIAs and follow the Application Process for CAC Approval of City General Funds for Community Events and Capacity Building

NIA Operations - \$166

Community Development - \$1,500

Total Distribution - \$1,666

Apply for additional funds for Community Events and Capacity Building

Topeka DREAMS Program Budget & Activity Changes



- ❖ **NO FUNDING CHANGES HAVE BEEN MADE AT THIS TIME.**
- ❖ Community Engagement has been made aware that all NIA activities must be aligned with current HUD-CDBG Matrix Activity Codes and this change impacts the CDBG portion of the DREAMS 3 program.
- ❖ Community Engagement has also received clarification on the use of Capital funding for DREAMS 2 and 3 projects and activities.

Eligible DREAMS 1 Activities

There are no changes to the current eligible activities

Eligible DREAMS 2 Activities

City Capital Funds

Public Infrastructure Repair/ Replacement

[see Topeka DREAMS Program Approved Project Activities document](#)

CDBG Funding

HUD Matrix Activities: 03A-03G Public Facility Improvements, 03K, 03L, 03N, 03Z Public Improvements, 16B Non-Residential Historic Preservation, 23 Tornado Shelters, 05Z (see attached Topeka DREAMS Program Approved Project Activities document)

HUD Matrix Activities: Other Public Services Not Listed in 03T and 05A-05Y (see attached (see attached Topeka DREAMS Program Approved Project Activities document) and NIA Support Program Approved Expense Items to Purchase with CDBG funding document)

City General Funds

Public Infrastructure Repair/ Replacement (see attached Topeka DREAMS Program Approved Project Activities document)

Public Quality of Life Improvements (see attached Topeka DREAMS Program Approved Project Activities document)

Neighborhood Beautification & Pride

HUD Matrix Activities: Other Public Services Not Listed in 03T and 05A-05Y (see attached (see attached Topeka DREAMS Program Approved Project Activities document) and NIA Support Program Approved Expense Items to Purchase with CDBG funding document)

[see Topeka DREAMS Program Approved Project Activities document](#)