



Amendment #2 2024-2027

Policy Board Date: 03/28/24

Projects Included:

- 1) **C-5033-01: (Revision) KDOT:** Upgrade traffic signals with protected lefts for RR Crossing and at intersections with left turn bays. Topeka Blvd at 57th, University & Gary Ormsby. Revised fiscal year from 2023 to 2024. No cost change.
- 2) **KA-7198-01: (Amendment) KDOT:** Resurfacing. I-70: from 0.41 mile west of Urish Road, east to west edge wearing surface of MacVicar Avenue.(70% cost increase)
- 3) **KA-7239-01: (Amendment) KDOT:** Resurfacing. I-70: from SW 6th Ave, east to .47 mi. east of Croco Road.(73% cost increase)
- 4) **KA-7240-01: (Amendment) KDOT:** Resurfacing: I-470: in SN CO. from 0.1 mi. West of Martin Dr. east to KTA (350% cost increase)



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PROJECT DATA SHEET

Amendment: 2024-2027 TIP
TIP #: 1-23-09-1 **KDOT#:** KA-7198-01
Project Type: Roadways & Bridges
Jurisdiction: KDOT
Project: Resurfacing on I-70 in Shawnee county
Fiscal Year(s): 2024
Location: I-70: from 0.41 mile west of Urish Road, east to west edge wearing surface of MacVicar Avenue
Total Project Cost: \$5,153,800.00

PROJECT TYPES:
 Transportation Alternative;
 Roadways & Bridges;
 Transit/Paratransit

PROJECT Description and Justification: 1.5 inch milling and overlay

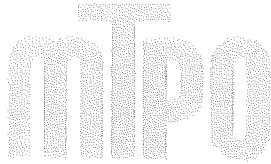
REASON FOR CHANGE: Revised cost estimate.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2024		47.5					
CE	2024		356.3	Y				
CONS	2024		4,750	Y				
CE		320.6	(320.6)				NHPP	2028
CONS		4,275	(4,275)				NHPP	2028
TOTAL		4,595.6	558.2			5,153.8		

*PE (Preliminary Engineering & Design); **ROW** (Right-of-Way Acquisition); **UTIL** (Utility Work); **Const** (Construction); or **CE** (Construction Engineering) **Other**



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PROJECT DATA SHEET

Amendment 2024-2027 TIP
TIP #: 1-23-10-1 **KDOT#:** KA-7239-01
Project Type: Roadways & Bridges
Jurisdiction: KDOT
Project: Resurfacing on I-70 in Shawnee county
Fiscal Year(s): 2024
Location: I-70: from SW 6th Ave, east to .47 mi. east of Croco Rd.
Total Project Cost: \$4,882,500.00

PROJECT TYPES:
 Transportation
 Alternative;
 Roadways & Bridges;
 Transit/Paratransit

PROJECT Description and Justification: 1.5 inch milling and overlay

REASON FOR CHANGE: Revised cost estimate.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2024		45					
CE	2024		337.5	Y				
CONS	2024		4,500	Y				
CE		303.8	(303.8)				NHPP	2028
CONS		4,050	(4,050)				NHPP	2028
TOTAL		4,353.8	528.7			4882.5		

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other

Funding Summary Table 2024 through 2027

Metropolitan Topeka Planning Organization							
MTPO Metropolitan Planning Area							
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority							
	2024	2025	2026	2027	Totals	Anticipated Minus Programmed	
<u>Anticipated Funding</u>							
Road and Bridge							
Local	\$ 15,250,000	\$ 26,458,000	\$ 15,250,000	\$ 15,250,000	\$ 72,208,000	\$ 9,970,000	
State	\$ 59,260,000	\$ 60,148,900	\$ 61,051,134	\$ 61,966,901	\$ 242,426,934	\$ 237,004,834	
Federal	\$ 9,781,200	\$ 41,430,000	\$ 272,362,500	\$ 368,456,600	\$ 692,030,300	\$ 365,699,200	
Sub-Totals	\$ 84,291,200	\$ 128,036,900	\$ 348,663,634	\$ 445,673,501	\$ 1,006,665,234	\$ 612,674,034	
Transit							
Local	\$ 7,300,000	\$ 7,400,000	\$ 7,500,000	\$ 7,600,000	\$ 29,800,000	\$ 8,304,167	
State	900,000	900,000	900,000	900,000	\$ 3,600,000	\$ 1,200,000	
Federal	4,400,000	4,600,000	4,700,000	4,800,000	\$ 18,500,000	\$ 7,794,200	
Sub-Totals	\$ 12,600,000	\$ 12,900,000	\$ 13,100,000	\$ 13,300,000	\$ 51,900,000	\$ 17,298,367	
Totals	\$ 96,891,200	\$ 140,936,900	\$ 361,763,634	\$ 458,973,501	\$ 1,058,565,234		
	2024	2025	2026	2027	Totals		
Programmed Expenditures							
Road and Bridge							
Local	\$ 16,865,000	\$ 26,458,000	\$ 9,267,000	\$ 9,648,000	\$ 62,238,000		
State	\$ 5,422,100	\$ -	\$ -	\$ -	\$ 5,422,100		
Federal	\$ 8,644,800	\$ 41,430,000	\$ 272,362,500	\$ 3,893,800	\$ 326,331,100		
Sub-Totals	\$ 30,931,900	\$ 67,888,000	\$ 281,629,500	\$ 13,541,800	\$ 393,991,200		
Transit							
Local	\$ 495,833	\$ 6,900,000	\$ 7,000,000	\$ 7,100,000	\$ 21,495,833		
State	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ 2,400,000		
Federal	\$ 1,662,500	\$ 9,043,300	\$ -	\$ -	\$ 10,705,800		
Sub-Totals	\$ 2,158,333	\$ 16,743,300	\$ 7,800,000	\$ 7,900,000	\$ 34,601,633		
Totals	\$ 33,090,233	\$ 84,631,300	\$ 289,429,500	\$ 21,441,800	\$ 428,592,833		

Notes for Funding Programmed in the TIP

- ¹ This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.
- ² Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.
- ³ State Funding includes funds anticipated to be converted to Federal Funds at a later date.
- ⁴ This table includes Active Project Work Phases ONLY



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PROJECT DATA SHEET

Amendment: 2024-2027 TIP
TIP #: 1-23-12-1 **KDOT#:** KA-7240-01
Project Type: Roadways & Bridges
Jurisdiction: KDOT
Project: Resurfacing I-470
Fiscal Year(s): 2024
Location: I-470: in SN CO. from 0.1 mi. West of Martin Dr. east to KTA
Total Project Cost: \$4,883,800.00

PROJECT TYPES:
 Transportation
 Alternative;
 Roadways & Bridges;
 Transit/Paratransit

PROJECT Description and Justification: 3-inch Mill & Overlay, patching and add ramp to Topeka Blvd.

REASON FOR CHANGE: Revised cost estimate.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2024		45					
CE	2024		337.8	Y				
CONS	2024		4,500	Y				
CE		303.8	(303.8)				NHPP	2028
CONS		4,050	(4,050)				NHPP	2028
TOTAL		4,354.8	529			4,883.8		

*PE (Preliminary Engineering & Design); **ROW** (Right-of-Way Acquisition); **UTIL** (Utility Work); **Const** (Construction); or **CE** (Construction Engineering) **Other**



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PROJECT DATA SHEET

Amendment **2024-2027 TIP**
TIP #: 2-19-02-2 **KDOT#:** C-5033-01
Project Type: Roadways & Bridges (ITS)
Jurisdiction: KDOT
Project: Shawnee Co. Interconnected Signalized Intersections
Fiscal Year(s): 2020-2023
Location: Shawnee County: Topeka Blvd at 57th, University & Gary Ormsby

Total Project Cost: \$2,028,400

PROJECT TYPES:
 Transportation Alternative;
 Roadways & Bridges;
 Transit/Paratransit

PROJECT Description and Justification: Upgrade traffic signals with protected lefts for RR Crossing and at intersections with left turn bays.

REASON FOR CHANGE: Revised letting date from June 2023 to September 2023, fiscal year from 2023 to 2024 and cost to reflect change in fiscal year as requested by Ryan Rindt and as directed by Colby Farlow, Assistant Division Director, Division of Program and Project Management, in an email dated April 27, 2023.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2020		92.8	No				
CE	2023		176	No				
CONS	2023		1759.6	No				
PE		83.5	(83.5)					
CE		153.7	(153.7)					
CONS		1,583.6	(1,583.6)					
TOTAL		1,820.8	207.6			2,028.4		

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other