

Amendment #1 2024-2027**Policy Board Date: 01/25/24****Projects Included:**

- 1) **7-24-01-4: (New Project) TMTA:** Upgrade 2023 Low or No-Emission (Low-No) Grant Program. Topeka Metro will replace four diesel fixed route buses with four electric buses, replace three gasoline paratransit buses with three electric vans, and add four additional electric vans to operate microtransit service. Topeka Metro will also be adding the charging infrastructure to support these eleven new vehicles.
- 2) **KA-6480-01: (Revision) KDOT:** Bridge Replacements. U.S. 24: bridges #104 and #105 (over U.S. 24 highway) at the east U.S. 24/Old U.S. 75 highway junction (southbound and northbound)
- 3) **KA-6930-01: (Revision) KDOT:** Bridge repair. US-75: Bridge #162 (north and south lanes of I-70 and ramp from I-70 to northbound US-75) located at the east junction of I-70 and US-75 south end with gate in Topeka.
- 4) **KA-6932-01: (Revision) KDOT:** Bridge repair. I-70: Bridge #039 (on California Avenue over I-70) located at the Junction of California Avenue and I-70 in Topeka
- 5) **KA-7316-03: (New Project) KDOT:** K-4: North End Kansas River Br., N and NE to SN/JF Co Line. Preliminary Engineering for grading, bridges and surfacing to construct 2-Lanes on a 4-Lane freeway section, including the addition of 2 loop ramps at US-24 and a future proposed interchange at 35th St. This project includes re-evaluation of the Environmental Assessment (EA), ROW acquisition and Public Involvement. *****PE & ROW phases active ONLY*****



PROJECT DATA SHEET

New Project **2024-2027 TIP**

TIP #: 7-24-01-4

KDOT:

Project Type: Transit/Paratransit

Jurisdiction: TMTA

Project: Upgrade 2023 Low or No-Emission (Low-No) Grant Program. Topeka Metro will replace four diesel fixed route buses with four electric buses, replace three gasoline paratransit buses with three electric vans, and add four additional electric vans to operate microtransit service.

Fiscal Year(s): 2025

Location: TMTA Topeka

Total Project Cost: \$8,621,595

**PROJECT
TYPES:**

Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

PROJECT Description and Justification: Topeka Metro will also be adding the charging infrastructure to support these eleven new vehicles.

REASON FOR CHANGE:

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
Capital	2025-2026	7,305.5		N	1,316.1	8,621.6	FTA-Low-No FY23	

***PE** (Preliminary Engineering & Design); **ROW** (Right-of-Way Acquisition); **UTIL** (Utility Work); **Const** (Construction); or **CE** (Construction Engineering) **Other**



PROJECT DATA SHEET

Revision	2024-2027 TIP	
	TIP #: 1-22-01-3	KDOT#: KA-6480-01
Project Type:	Roadways & Bridges	
Jurisdiction:	KDOT	
Project:	Bridges #104 and #105 on U.S. 24 in Shawnee County	
Fiscal Year(s):	2022 – 2028	
Location:	U.S. 24: bridges #104 and #105 (over U.S. 24 highway) at the east U.S. 24/Old U.S. 75 highway junction (southbound and northbound)	
Total Project Cost:	\$396,400.00	

**PROJECT
TYPES:**

Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

PROJECT Description and Justification: Bridge Replacements

REASON FOR CHANGE: Revised fiscal year from 2026 to 2028, M22 date from August 2025 to November 2027, cost estimate to reflect change in fiscal year as requested by Greg Gonzales in email dated October 19, 2023. PROJECT IS AUTHORIZED FOR PE ONLY

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2022		396.4					
PE	2022	317.2	(317.2)	Y			NHPP	2029
TOTAL		317.2	79.3			396.4		

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other



PROJECT DATA SHEET

Revision	2024 - 2027 TIP
	TIP #: 1-23-05-3 KDOT#: KA-6930-01
Project Type:	Roadways & Bridges
Jurisdiction:	KDOT
Project:	Repair Bridge #162 on US-75 in Shawnee County
Fiscal Year(s):	2023 - 2024
Location:	US-75: Bridge #162 (north and south lanes of I-70 and ramp from I-70 to northbound US-75) located at the east junction of I-70 and US-75 south end with gate in Topeka.

**PROJECT
TYPES:**

Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

Total Project Cost: \$1,547,000

PROJECT Description and Justification: Surface preparation, deck patching and overlay, paint girders and bearing, concrete riprap repair, replacement of joints and compression seals, and clean drains.

REASON FOR CHANGE: Revised letting date from January 2024 to May 2024.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2023		238	Y				
CE	2024		119	Y				
CONS	2024		1,190	Y				
PE		190.4	(190.4)				NHPP	2029
CE		95.2	(95.2)				NHPP	2029
CONS		952	(952)				NHPP	2029
TOTAL		1,237.6	309.4			1,547		

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other



PROJECT DATA SHEET

Revision **2024-2027 TIP**

TIP #: 1-23-06-3

KDOT#: KA-6932-01

Project Type: Roadways & Bridges

Jurisdiction: KDOT

Project: Repair Bridge #039 on I-70 in Shawnee County

Fiscal Year(s): 2023 - 2024

Location: I-70: Bridge #039 (on California Avenue over I-70) located at
the Junction of California Avenue and I-70 in Topeka

Total Project Cost: \$548,400.00

**PROJECT
TYPES:**

Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

PROJECT Description and Justification: Deck patching and petromat overlay

REASON FOR CHANGE: Revised letting date from February 2024 to April 2024. ***Administrative
Revision ONLY***

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2023		45.7	Y				
CE	2024		445.7	Y				
CONS	2024		457	Y				
PE		41.1	(41.1)				NHPP	2029
CE		41.1	(41.1)				NHPP	2029
CONS		411.3	(411.3)				NHPP	2029
TOTAL		493.5	54.9			548.4		

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const
(Construction); or CE (Construction Engineering) Other



PROJECT DATA SHEET

New Project	2024-2027 TIP	
	TIP #: 1-24-03-1	KDOT#: KA-7316-03
Project Type:	Roadways & Bridges	
Jurisdiction:	KDOT	
Project:	K-4: North End Kansas River Br., N and NE to SN/JF Co L	
Fiscal Year(s):	2024	
Location:	K-4: From the north end of the Kansas River Bridge, north and northeast to Shawnee/Jefferson County Line	
Total Project Cost:	\$3,440,000	

**PROJECT
TYPES:**

Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

PROJECT Description and Justification: Preliminary Engineering for grading, bridges and surfacing to construct 2-Lanes on a 4-Lane freeway section, including the addition of 2 loop ramps at US-24 and a future proposed interchange at 35th St. This project includes re-evaluation of the Environmental Assessment (EA), ROW acquisition and Public Involvement. *****PE & ROW phases active ONLY*****

REASON FOR CHANGE: This project has been indefinitely delayed and placed in FY 2050 until funding is identified at which time the project will be re-evaluated for an appropriate schedule per email from Gene Ingwerson dated October 23, 2023, this project has been moved to 2050.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC(?)	Local (\$)	TOTAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2024		2,400	N				
ROW	2024		1,040	N				
TOTAL			3,440					

***PE** (Preliminary Engineering & Design); **ROW** (Right-of-Way Acquisition); **UTIL** (Utility Work); **Const** (Construction); **or CE** (Construction Engineering) **Other**

Funding Summary Table 2024 through 2027					AMENDMENT #1			
Metropolitan Topeka Planning Organization								
MTPO Metropolitan Planning Area								
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority								
			2024	2025	2026	2027	Totals	Anticipated Minus Programmed
	Anticipated Funding							
Road and Bridge								
	Local		\$ 15,250,000	\$ 26,458,000	\$ 15,250,000	\$ 15,250,000	\$ 72,208,000	\$ 9,970,000
	State		\$ 59,260,000	\$ 60,148,900	\$ 61,051,134	\$ 61,966,901	\$ 242,426,934	\$ 237,004,834
	Federal		\$ 9,781,200	\$ 41,430,000	\$ 272,362,500	\$ 368,456,600	\$ 692,030,300	\$ 365,699,200
	Sub-Totals		\$ 84,291,200	\$ 128,036,900	\$ 348,663,634	\$ 445,673,501	\$ 1,006,665,234	\$ 612,674,034
Transit								
	Local		\$ 7,300,000	\$ 7,400,000	\$ 7,500,000	\$ 7,600,000	\$ 29,800,000	\$ 8,304,167
	State		900,000	900,000	900,000	900,000	\$ 3,600,000	\$ 1,200,000
	Federal		4,400,000	4,600,000	4,700,000	4,800,000	\$ 18,500,000	\$ 7,794,200
	Sub-Totals		\$ 12,600,000	\$ 12,900,000	\$ 13,100,000	\$ 13,300,000	\$ 51,900,000	\$ 17,298,367
	Totals		\$ 96,891,200	\$ 140,936,900	\$ 361,763,634	\$ 458,973,501	\$ 1,058,565,234	
			2024	2025	2026	2027	Totals	
	Programmed Expenditures							
Road and Bridge								
	Local		\$ 16,865,000	\$ 26,458,000	\$ 9,267,000	\$ 9,648,000	\$ 62,238,000	
	State		\$ 5,422,100	\$ -	\$ -	\$ -	\$ 5,422,100	
	Federal		\$ 8,644,800	\$ 41,430,000	\$ 272,362,500	\$ 3,893,800	\$ 326,331,100	
	Sub-Totals		\$ 30,931,900	\$ 67,888,000	\$ 281,629,500	\$ 13,541,800	\$ 393,991,200	
Transit								
	Local		\$ 495,833	\$ 6,900,000	\$ 7,000,000	\$ 7,100,000	\$ 21,495,833	
	State		\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ 2,400,000	
	Federal		\$ 1,662,500	\$ 9,043,300	\$ -	\$ -	\$ 10,705,800	
	Sub-Totals		\$ 2,158,333	\$ 16,743,300	\$ 7,800,000	\$ 7,900,000	\$ 34,601,633	
	Totals		\$ 33,090,233	\$ 84,631,300	\$ 289,429,500	\$ 21,441,800	\$ 428,592,833	
Notes for Funding Programmed in the TIP								
¹ This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.								
² Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.								
³ State Funding includes funds anticipated to be converted to Federal Funds at a later date.								
⁴ This table includes Active Project Work Phases ONLY								