

Policy Board Date: 6/23/22

Projects Included:

- 1) **C-5147-01:** Amended Project. 26% increase in cost estimates. Bridge Replacement, 2.0 mi. E. of Elmont, over Indian Creek. (Shawnee Co.)
- 2) **KA-6244-01:** Amended Project. 36% increase in cost estimates. Mill & Overlay; K-4, beginning at the Wabaunsee/Shawnee Co. Line to Junction K-4/I-70 junction. (KDOT)
- 3) KA-6733-01: New Project. Multiple Bridge repairs on I-470 in Shawnee CO. (KDOT)
- 4) **KA-6739-01:** New Project. Repair Bridge #196 on US-75 in Shawnee CO. Located 0.65 mi. N. of Huntoon St. in Topeka. (KDOT)
- 5) **KA-6740-01:** New Project. Repair Bridge #154 on US-75 in Shawnee CO. Located 0.5 mi. N. of E. Junction US-75/I-70. (KDOT)
- 6) TMTA Operating Funding: Administrative Revision. 2022-2024 Operating expenses. (TMTA)



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PROJECT

Transportation Alternative;

Roadways & Bridges;

Transit/Paratransit

TYPES:

Amended Project 2021-2024 TIP

TIP #: 2-23-01-3 KDOT#: C-5147-01

Project Type: Road and Bridges

Jurisdiction: County

Project: Bridge Replacement in Shawnee County

Fiscal Year(s): 2023

Location: Shawnee CO. 2.0 mi. E. of Elmont over Indian Crk.:

Total Project Cost: \$963,988.00

PROJECT Description and Justification: 0.5 Inch Cold Mill, 1.5 Inch Overlay and Edge Wedge on

Shoulders.

REASON FOR CHANGE: 26% increase in cost estimates.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE		-	-		-	-	
ROW		0	0		0		
UTIL		0	0		0		
CONST	2023	679,104.0	0		169,776.0	848,880.0	
CE	2023	92,086.4	0		23,021.6	115,108	
,							
TOTAL		771,190.4	0		192,797.6	963,988.0	



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PROJECT

Transportation Alternative;

Roadways & Bridges;

Transit/Paratransit

TYPES:

Amendment 2021-2024 TIP

TIP #: 1-21-08-1 KDOT#: KA-6244-01

Project Type: Road and Bridges

Jurisdiction: KDOT

Project: Mill & Overlay K-4 in Shawnee County (1R Project)

Fiscal Year(s): 2022

K-4: Beginning at the Wabaunsee/Shawnee County Line to

Location: Junction K-4/I-70

Total Project Cost: \$2,994,370.00

PROJECT Description and Justification: 0.5 Inch Cold Mill, 1.5 Inch Overlay and Edge Wedge on

Shoulders.

REASON FOR CHANGE: 36% increase in cost estimates.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2022	0	1.0		0	1.0	
ROW		0	0		0		
UTIL		0	0		0		
CONST	2022	0	2,850.8	Х	0	2,850.0	
CE	2022	0	142.0	Х	0	142.0	
CONST		2,280.6	(2,280.6)		0	0	2024
CE		114.0	(114.0)		0	0	2024
TOTAL		2,394.6	599.8		0	2.994.4	



PROJECT

Transportation Alternative;

Roadways & Bridges;

Transit/Paratransit

TYPES:

Amended/New? 2021-2024 TIP

TIP #: 1-22-04-3 KDOT#: KA-6733-01

Project Type: Road and Bridges

Jurisdiction: KDOT

Project: Multiple Bridge Repairs on I-470 in Shawnee County

Fiscal Year(s): 2022,2023

I-470: Bridge #056 & #057 (Shunganunga Creek) Bridge

#062 & #063 (Gage Blvd) Bridge #172 (37th

Location: St/Shunganunga) Bridge #184 & #185 (29th Street)

Total Project Cost: \$2,535,000

PROJECT Description and Justification: Bridge Repair

REASON FOR CHANGE: TIP Addition

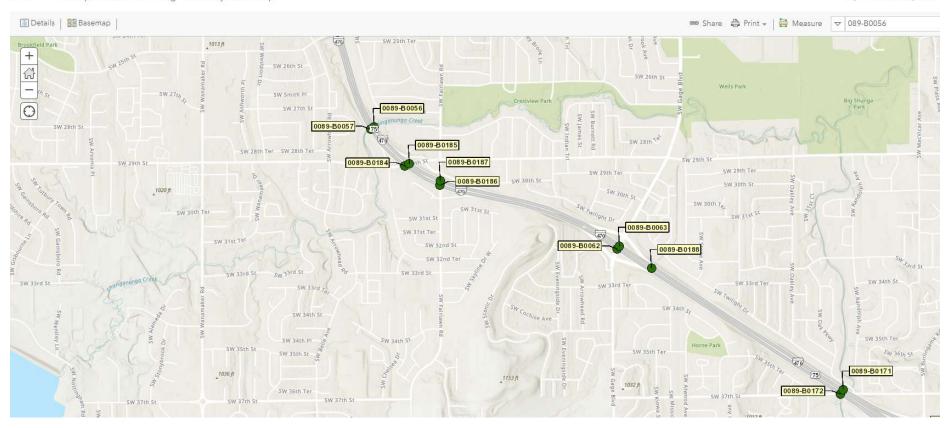
Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	Source	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2022			\$212			\$212	
Row								
Util								
Const	2023			\$2,111	Υ		\$2,111	
CE	2023			\$212	Υ		\$212	
PE								
Const		\$1,899.9	NHPP	(\$1,899.9)				2027
CE		\$190.8	NHPP	(\$190.8)				2027
TOTAL		\$2,090.7		\$444.3			\$2,535.0	

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PROJECT

Transportation Alternative;

Roadways & Bridges;

Transit/Paratransit

TYPES:

Amendment 2021-2024 TIP

TIP #: 1-22-05-3 KDOT#: KA-6739-01

Project Type: Road and Bridges

Jurisdiction: KDOT

Project: Repair Bridge #196 on US-75 in Shawnee County

Fiscal Year(s): 2022,2023

US-75: Bridge #196 (I-470) located 0.655 Miles North of

Location: Huntoon Street in Topeka

Total Project Cost: \$252,000

PROJECT Description and Justification: Bridge Patch and Fill

REASON FOR CHANGE: TIP Addition

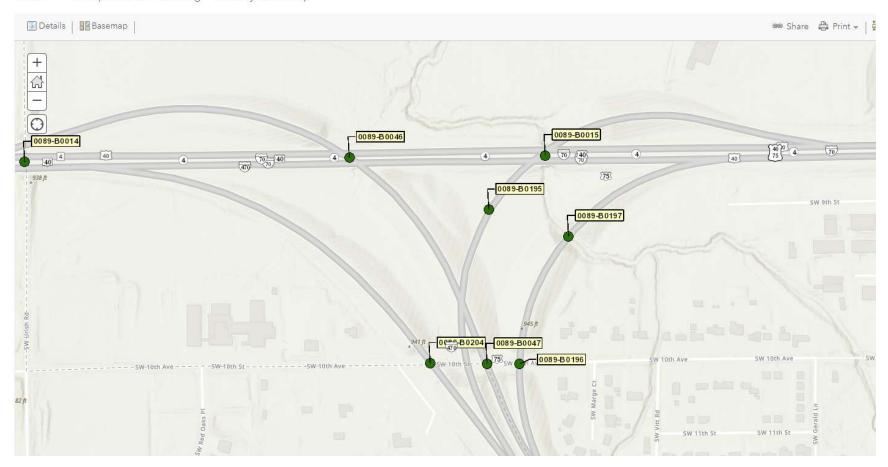
Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2022	0	\$21.0		0	\$21.0	
ROW		0	0		0		
UTIL		0	0		0		
CONST	2023	0	\$210.0		0	\$210.0	
CE	2023	0	\$21.0		0	\$21.0	
TOTAL		\$0.0	\$252.0		0	\$252.0	

KA-6739-01

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PROJECT

Transportation Alternative;

Roadways & Bridges;

Transit/Paratransit

TYPES:

Amendment 2021-2024 TIP

TIP #: 1-22-06-3 KDOT#: KA-6740-01

Project Type: Road and Bridges

Jurisdiction: KDOT

Project: Bridge Repair #154 on US-75 in Shawnee County

Fiscal Year(s): 2023

Bridge #154 (Kansas River, Union Pacific Railroad) in

Shawnee County located 0.5 Miles North of East Junction

Location: US-75/I-70

Total Project Cost: \$1,596,000

PROJECT Description and Justification: Bridge Repair Polyester Patch Open Deck Spalls

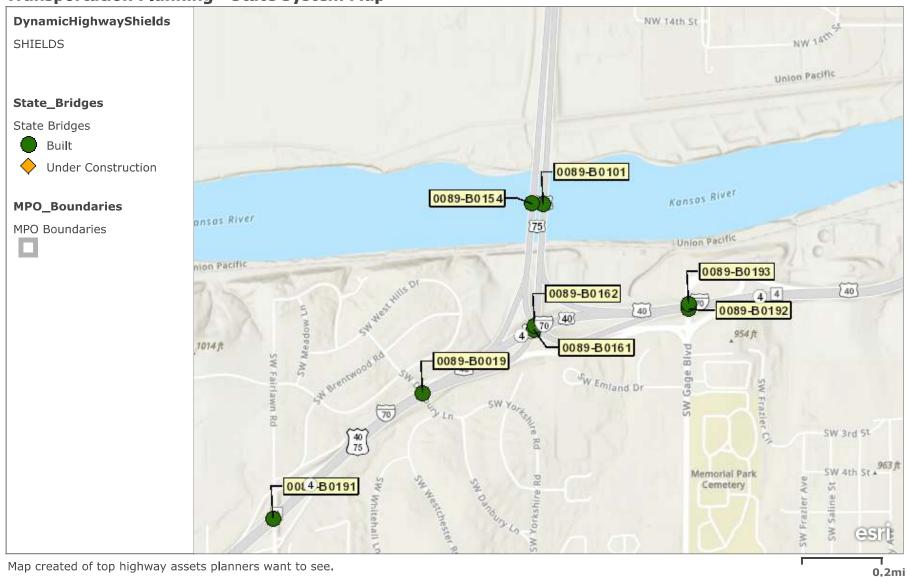
REASON FOR CHANGE: Program Addition

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

			AC?	Local(\$)	TOTAL COST (\$)	Conv. Yr.
2022		\$133			\$133	
2023		\$1,330	Y		\$1,330	
2023		\$133	Y		\$133	
	\$1,064	\$-1,064				2027
	\$106.4	\$-106.4				2027
	¢4.470.4	\$405.0			¢4 500 0	
		2023 \$1,064	\$1,330 2023 \$133 \$1,064 \$-1,064 \$106.4 \$-106.4	2023 \$1,330 Y 2023 \$133 Y \$1,064 \$-1,064 \$106.4 \$-106.4	2023 \$1,330 Y 2023 \$133 Y \$1,064 \$-1,064 \$106.4 \$-106.4	\$1,330 Y \$1,330 2023 \$133 Y \$133 \$1,064 \$-1,064 \$106.4 \$-106.4

Transportation Planning - State System Map



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Topeka Metro Funding by Source 2022-2024

					Total				
Mill Levy	<u>FTA</u>	<u>KDOT</u>	<u>Other</u>	<u>Fares</u>	(x 1,000) Descrip. Ope		Operating I	Funding	
5200.000	3200.000	800.000	400.000	1300.000	10900.000				
5300.000	3600.000	800.000	400.000	1300.000	11400.000				
5400.000	4000.000	800.000	400.000	1300.000	11900.000				

	Funding Summary Tab	ole 2	021 throu	gr	1 2024								
	Metropolitan Topeka Planning Or	rganiza	ation									Α	mendment #8
	MTPO Metropolitan Planning Are	a											<u> </u>
	Kansas Department of Transporta		Shawnee Cour	nty.	City of Topeka	a, aı	nd the Topeka	Metr	opolitan Transit	Auth	nority		
			2021		2022		2023		2024		Totals		Anticipated Minus Programmed
	Anticipated Funding			_		_		-					
Road and Bridge													
	Local	\$	57,171,025	\$	50,728,054	\$	49,602,018	\$	37,862,322	\$	195,363,418	\$	141,082,518
	State	\$	11,921,500	\$	46,579,700	\$	47,278,396	\$	240,800,000	\$	346,579,596	\$	6,852,096
	Federal	\$		\$			38,700,300	-	6,081,525	-	56,500,795		225,795
	Sub-Totals	\$	74,908,391	\$	103,210,858	\$	135,580,713	\$	284,743,847	\$	598,443,809	\$	148,160,409
Transit		_						<u> </u>		<u> </u>			
	Local	\$	6,800,000	\$	6,900,000	\$	7,000,000	\$	7,100,000	\$	27,800,000	\$	6,758,000
	State	\$	800,000				800,000		800,000	-	3,200,000		800,000
	Federal	\$	2,500,000				3,600,000		4,000,000		10,600,000		8,694,500
	Sub-Totals	\$	10,100,000	\$	10,900,000	\$	11,400,000	\$	11,900,000		44,300,000	\$	18,952,500
	Totals	\$	85,008,391	\$	114,110,858	\$	146,980,713	\$	296,643,847	\$	642,743,809		
		_	2021		2022		2023	-	2024	<u> </u>	Totals		
	Programmed Expenditures										1010.0		
Road and Bridge	I togramme and												
_	Local	\$	23,848,600	\$	14,617,000	\$	8,522,800	\$	7,292,500	\$	54,280,900		
	State	\$	11,888,600	-		\$	39,808,800		240,800,000	-	339,727,500		
	Federal	\$	7,077,100	\$	6,902,400	\$	38,416,900	\$	3,878,600		56,275,000		
	Sub-Totals	\$	42,814,300	\$	68,749,500	\$	86,748,500	\$	251,971,100	\$	450,283,400		
Transit													
	Local	\$	42,000	\$	6,900,000	\$	7,000,000	\$	7,100,000	\$	21,042,000		
	State	\$		\$,	_	800,000	\$	800,000	\$	2,400,000		
	Federal	\$	167,700	\$	1,737,800	\$		\$		\$	1,905,500		
	Sub-Totals	\$	209,700	\$	9,437,800	\$	7,800,000	\$	7,900,000	\$	25,347,500	<u></u>	
	Totals	\$	43,024,000	¢	78,187,300	¢	94,548,500	\$	259,871,100	\$	475,630,900		

¹ This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.

² Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.

³ State Funding includes funds anticipated to be converted to Federal Funds at a later date.

⁴ This table includes Active Project Work Phases ONLY