

Amendment #3 2021-2024

Policy Board Date: 6/24/21

Projects Included:

- 1. KA-1266-04 I-70 Polk/Quincy Viaduct & Approach Roadway: (Amendment) KDOT
- 2. KA-1266-06 I-70 Polk/Quincy Viaduct: ROW/Building Demolition: (Amendment) KDOT
- 3. TE-0494-01 10th St. Shared Use Path (Revision) City
- 4. TE-0503-01 Robinson Trail Extension: (Completes Deer Creek Southern portion): (Revision) County
- 5. TE-0505-01 Bikeways Master Plan Phase IV (pt.1): (Revision) City
- 6. TE-0505-02 Bikeways Master Plan Phase IV (pt.2): (Revision) City
- 7. TE-0505-03 Bikeways Master Plan Phase IV (pt.3): (Revision) City





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PROJECT

Transportation Alternative;

Roadways & Bridges;

Transit/Paratransit

TYPES:

Amendment

2021-2024 TIP

TIP #: 1-16-02-01

KDOT#: KA-1266-04

Project Type:

Roadways & Bridges

Jurisdiction:

KDOT

Project:

I-70 Polk/Quincy Viaduct & Approach Roadway

Fiscal Year(s):

2021-2026

Location:

I-70 Polk/Quincy Viaduct & Approach Roadway, Topeka,

Kansas (West Phase)

Total Project Cost:

\$307,251,345

PROJECT Description and Justification: Reconstruct I-70 to 6 lanes on a partial offset alignment.

REASON FOR CHANGE: Cost increase of 28% (ROW phase increase). Project authorized for PE, ROW and UTIL work phases ONLY. Total project cost amount is for planning purposes ONLY.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation		Federal (\$)		State (\$)	AC?	Local(\$)		тс	TAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2021	\$	-	\$	10,000.0	Х	\$	-	\$	10,000.0		
ROW	2021	\$	-	\$	15,000.0	Х	\$	_	\$	15,000.0		
UTIL	2023	\$		\$	25,000.0	Х			\$	25,000.0		
PE		\$	9,000.0	\$	(9,000.0)		\$	-	\$		NHPP	2026
ROW		\$	3,600.0	\$	(3,600.0)		\$	-	\$	-	NHPP	2026
UTIL		\$	22,500.0	\$	(22,500.0)		\$	_	\$		NHPP	2026
TOTAL		*\$	35,100.0	\$	14,900.0		\$	_	\$	50,000.0		



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PROJECT

Transportation Alternative;

Roadways & Bridges;

Transit/Paratransit

TYPES:

Amendment

2021-2024 TIP

TIP #: 1-21-01-1

KDOT#: KA-1266-06

Project Type:

Roadways & Bridges

Jurisdiction:

Fiscal Year(s):

KDOT

Project:

I-70 Polk/Quincy Viaduct: ROW/ Building Demolition

2021-2025

Location:

I-70 Polk/Quincy Viaduct: from Topeka Boulevard to Kansas

Ave. in Topeka

Total Project Cost:

\$26,080,000

PROJECT Description and Justification: ROW Acquisition, Building Demolition, Archeological Survey

and Investigation and Utility Relocations

REASON FOR CHANGE: Cost increase of 85% (ROW phase increase) and change of scope for project

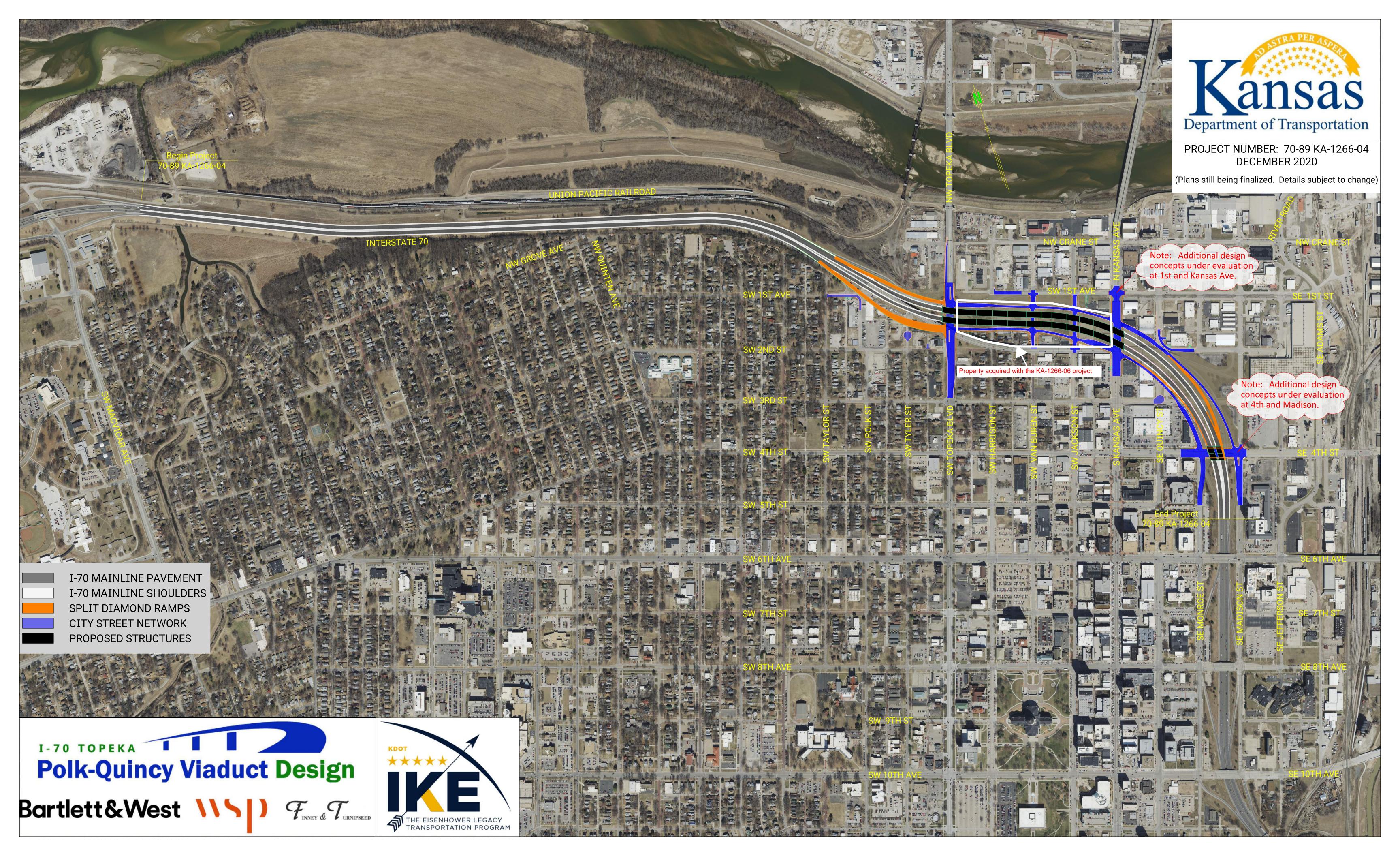
location to end at Kansas Ave. instead of 4th Street. Project authorized for PE, ROW and UTIL work

phases ONLY. Total project cost amount is for planning purposes ONLY.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Fe	ederal (\$)	State (\$)	AC?	L	ocal(\$)	то	TAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2021	\$	-	\$ 240.0	Х	\$	-	\$	240.0		
ROW	2021	\$	_	\$ 22,500.0	х	\$	-	\$	22,500.0		
UTIL	2023	\$	-	\$ 100.0	Х	\$	-	\$	100.0		
PE		\$	216.0	\$ (216.0)		\$	_	\$	-	NHPP	2025
ROW		\$	20,250.0	\$ (20,250.0)		\$	-	\$	-	NHPP	2025
UTIL		\$	90.0	\$ (90.0)		\$	-	\$	-	NHPP	2025
TOTAL		\$	20,556.0	\$ 2,284.0		\$	-	\$	22,840.0		





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PROJECT

Transportation

Roadways & Bridges;

Transit/Paratransit

TYPES:

Alternative;

Administrative

Modification

2021-2024 TIP

TIP#:

KDOT#: TE-0494-01

Project Type:

Transportation Alternative

Jurisdiction:

City of Topeka

Project:

Topeka 10th Street Shared Use Path and Bridge

Fiscal Year(s):

2021

Location:

Topeka: North side of 10th Street from Wanamaker Rd to

Robinson

Total Project Cost:

\$333,407

PROJECT Description and Justification: Construct a 10ft concrete shared use path and bridge.

REASON FOR CHANGE:

Revised let date and 4% increase in cost.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Fed	leral (\$)	9	State (\$)	AC?		cal(\$)	то	TAL COST (\$)	Federal Source	AC Conv. Yr.
CONST	2021	\$	243.4	\$	-		\$	60.8	\$	304.2		
CE	2021	\$	2.4	\$	-		\$	26.8	\$	29.2		
								×				
TOTAL		\$	245.8	\$			\$	87.6	\$	333.4		



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PROJECT

Transportation

Roadways & Bridges;

Transit/Paratransit

TYPES:

Alternative;

Administrative

Modification

2021-2024 TIP

TIP #: 2-21-01-6

KDOT#: TE-0503-01

Project Type:

Transportation Alternative

Jurisdiction: County

Topeka: West of I-470 from Deer Creek North Connection to

Project:

29th St.

Fiscal Year(s):

2022

Location:

Topeka: Tyler St from Lyman Rd to Paramore St and

Waddell St from Tyler St to Soldier Creek

Total Project Cost:

\$909,538

PROJECT Description and Justification: Construct 10' multi use concrete trail

REASON FOR CHANGE:

5% increase in cost.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)		State (\$)		AC?	Local(\$)		тот	ral cost (\$)	Federal Source	AC Conv. Yr.
PE		\$	-	\$	-		\$		\$	-		
ROW		\$	-	\$	-		\$	-	\$	-		
UTIL		\$	-	\$	-		\$	-	\$	-		
CONT	2022	\$	632.7	\$	-		\$	158.2	\$	790.9	TA	
CE	2022	\$	63.6	\$			\$	55.1	\$	118.7	TA	
TOTAL		<u> </u> *\$	696.3	\$	-		\$	213.3	\$	909.6		



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PROJECT

Transportation

Roadways & Bridges;

Transit/Paratransit

TYPES:

Alternative;

Administrative

Modification

2021-2024 TIP

TIP #: 3-21-10-6

KDOT#: TE-0505-01

Project Type:

Transportation Alternative

Jurisdiction:

City of Topeka

Project:

Topeka: Bikeways Kansas Avenue Bridge

Fiscal Year(s):

2022

Location:

Topeka: Kansas Ave Bridge from 1st to Laurent St

Total Project Cost:

\$174,652

PROJECT Description and Justification: Reduce vehicle lanes and install separated 2-way bike lanes

REASON FOR CHANGE:

4% increase in project cost. FFY change from 2021 to 2022.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Fed	leral (\$)	State (\$)		AC?	Lc	ocal(\$)	тот	TAL COST (\$)	Federal Source	AC Conv. Yr.
CONT	2022	\$	133.7	\$	-		\$	34.2	\$	167.9	TA	
CE	2022	\$	-	\$	-		\$	6.7	\$	6.7	TA	
TOTAL		\$	133.7	\$	-		\$	40.9	\$	174.6		



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PROJECT

Transportation

Roadways & Bridges;

Transit/Paratransit

TYPES:

Alternative;

Administrative Modification

2021-2024 TIP

TIP #: 3-21-11-6

KDOT#: TE-0505-02

Project Type:

Transportation Alternative

Jurisdiction:

City of Topeka

Project:

Topeka: Bikeways Trail Connections

Fiscal Year(s):

2022

Location:

Topeka: 10 locations connecting to Landon, Shunga and

North Levee Trails

Total Project Cost:

\$575,557

PROJECT Description and Justification: Construct 10' paths and separated bike lanes; install

signage and sharrows.

REASON FOR CHANGE:

5% increase in project cost. FFY change from 2021 to 2022.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)		State (\$)	AC?	Lo	ocal(\$)	тот	TAL COST (\$)	Federal Source	AC Conv. Yr.
CONT	2022	\$	440.6	\$ -		\$	112.7	\$	553.3	TA	
CE	2022	\$	-	\$ -		\$	22.3	\$	22.3	TA	
TOTAL		\$	440.6	\$ -		\$	135.0	\$	575.6		



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PROJECT

Transportation

Roadways & Bridges;

Transit/Paratransit

TYPES:

Alternative;

Administrative

Modification

2021-2024 TIP

TIP #: 3-21-12-6

KDOT#: TE-0505-03

Project Type:

Transportation Alternative

Jurisdiction:

City of Topeka

Project:

Topeka: Bikeways North Topeka

Fiscal Year(s):

2022

Location:

Topeka: Tyler St from Paramore St to Lyman Rd and

Waddell St from Tyler St to Soldier Creek

Total Project Cost:

\$762,291

PROJECT Description and Justification: Construct 10' paths and separated bike lanes; install

signage and sharrows.

REASON FOR CHANGE:

5% increase in project cost. FFY change from 2021 to 2022.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)		Si	tate (\$)	AC?	Lo	ocal(\$)	то	ral cost (\$)	Federal Source	AC Conv. Yr.
CONT	2022	\$	583.6	\$			\$	146.5	\$	730.1	TA	
CE	2022	\$	-	\$	-		\$	32.2	\$	32.2	TA	
TOTAL		\$	583.6	\$	-		\$	178.7	\$	762.3		

	Funding Summary Ta Metropolitan Topeka Planning O			3									
	MTPO Metropolitan Planning O		ation										
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	Kansas Department of Transpor	tation,	Snawnee Cou	nty,	City of Topek	a, ar	id the Topeka	ivie	tropolitan i rar	ISIT A	Authority	I	
			2021		2022		2023		2024		Totals		Anticipated Minus Programmed
	Anticipated Funding												
Road and Bridge												-	
	Local	\$	57,171,025	\$	50,728,054	\$	49,602,018	\$	37,862,322	\$	195,363,418	\$	141,593,926
	State	\$	10,618,100	\$	10,777,372	\$	10,939,032	\$	11,103,118	\$	43,437,621	\$	(32,809,679
	Federal	\$	5,815,866	\$	5,903,104	\$	5,991,651	\$	6,081,525	\$	23,792,146	\$	(5,372,38
	Sub-Totals	\$	73,604,991	\$	67,408,529	\$	66,532,701	\$	55,046,965	\$	262,593,185	\$	103,411,859
Transit													
	Local	\$	6,800,000	\$	6,900,000	\$	7,000,000	\$	7,100,000	\$	27,800,000	\$	26,863,32
	State	\$	800,000	\$	800,000	\$	800,000	\$	800,000	\$	3,200,000	\$	3,200,00
	Federal	\$	2,500,000	\$	2,600,000	\$	2,700,000	\$	2,800,000	\$	10,600,000	\$	8,694,47
	Sub-Totals	\$	10,100,000	\$	10,300,000	\$	10,500,000	\$	10,700,000	\$	41,600,000	\$	38,757,800
	Totals	\$	83,704,991	\$	77,708,529	\$	77,032,701	\$	65,746,965	\$	304,193,185		
		-	2021		2022		2023		2024	,	Totals		
14	Programmed Expenditures												~
Road and Bridge											_		
	Local	\$	23,867,700	\$	14,279,292	\$	8,330,000	\$	7,292,500	\$	53,769,492		
	State	\$	49,531,700	\$	1,615,600	\$	25,100,000	\$	-	\$	76,247,300		
	Federal	\$	8,037,367	\$	5,898,867	\$	15,228,300	\$	_	\$	29,164,534		
	Sub-Totals	\$	81,436,767	\$	21,793,759	\$	48,658,300	\$	7,292,500	\$	159,181,326		
Transit													
	Local	\$	42,000	\$	894,675	\$	-	\$	-	\$	936,675		
	State	\$	-	\$	-	\$	-	\$	_	\$	-		
	Federal	\$	167,700	\$	1,737,825	\$		\$		\$	1,905,525		
	Sub-Totals	\$	209,700	\$	2,632,500	\$		\$	-	\$	2,842,200		
	Totals	\$	81,646,467	\$	24,426,259	\$	48,658,300	\$	7,292,500	\$	162,023,526		

¹ This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.

² Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.

³ State Funding includes funds anticipated to be converted to Federal Funds at a later date.

⁴ This table includes Active Project Work Phases ONLY