

Policy Board Date: 1/28/21

Projects Included:

- 1. KA-1266-04: I-70 Polk/Quincy Viaduct & Approach Roadway: (West Phase) (KDOT) (New)
- 2. KA-1266-06: I-70 Polk/Quincy Viaduct & Approach Roadway: (West Phase) (KDOT)
- 3. KA-3236-01: US-24: Topeka east to the county line: replace bridges #084 & #085. Rehab. Bridges #086 & #087 (KDOT) (Revision)
- 4. KA-5483-01: Pavement Replacement (3-inch overlay): K-4 Begin. @ E. junction I-70/K-4 E to .271 miles N. of SN CO. line (KDOT) (Amended)
- 5. KA-6006-02: US 75, Bridge #211 over 77th St. 4.47 mi. N. of the Osage Co. line: Replace pre-stress beam due to damage **(KDOT)** (New)
- 6. KA-6073-01: 3-inch overlay and patching (Bridge): Beginning at junction I-70/MacVicar thence E. to the Polk Quincy Viaduct (KDOT) (New)
- 7. TE-0464-01: Deer Creek Trail Extension (Shawnee County) (Revision)

Total Amount

LOCAL **FEDERAL** STATE of all projects: \$383,145,100 \$340,197,600 \$42,431,200 \$516,300



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Amended Project 2017-2024 TIP

TIP #: 1-16-02-1 KDOT#: KA-1266-04

Project Type: Roadways & Bridges

Jurisdiction: KDOT

Project: I-70 Polk/Quincy Viaduct & Approach Roadway

Fiscal Year(s): 2021-2026

I-70 Polk/Quincy Viaduct & Approach Roadway (West

Location: Phase)

Total Project Cost: \$322,220,400

PROJECT TYPES:

> Transportation Alternative

Roadways & Bridges;

Transit/Paratransit

PROJECT Description and Justification: Revised FY and schedule. Change in FY and schedule reflect project's 2020 **IKE Pipeline** development selection. Split out project 70-89 KA-1266-06 for the ROW acquisition and building demolition related to this phase of the viaduct construction as cited in the

PRC Committee Minutes dated 10/20/2020....

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$) NHPP	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2021	-	10,000.0	Х	-	10,000.0	
Row	2021	-	4,000.0	Х	-	4,000.0	
Util	2024	-	25,000.0	Х	-	25,000.0	
Const	2026	-	259,969.0	Х	-	259,969.0	
CE	2026	-	23,251.4	Х	-	23,251.4	
PE		9,000.0	(9,000.0)		-		
Row		3,600.0	(3,600.0)		-		
Util		22,500.0	(22,500.0)		-		
Const		233,972.2	(233,972.2)		-		
CE		20,926.2	(20,926.2)		-		
TOTAL		289,998.4	32,222.0		0	322,220.4	

PE (Preliminary Engineering & Design); **ROW** (Right-of-Way Acquisition); **UTIL** (Utility Work); **Const** (Construction); **or CE** (Constru,,ction Engineering)

FOR ADMINISTRATIVE USE ONLY: TIP AMENDMENT # _____ PROJECT ___ OF ____

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New Project 2017-2024 TIP

> TIP #: 1-21-01-1 KDOT#: KA-1266-06

Roadways & Bridges **Project Type:**

Jurisdiction: **KDOT**

Project: I-70 Polk/Quincy Viaduct & Approach Roadway

Fiscal Year(s): 2021-2026

I-70 Polk/Quincy Viaduct & Approach Roadway (West

Location: Phase)

Total Project Cost: \$15,580,000 PROJECT DATA SHEET

PROJECT

Transportation Alternative

Roadways & Bridges;

Transit/Paratransit

TYPES:

PROJECT Description and Justification: Revised FY and schedule. Change in FY and schedule reflect project's 2020 IKE Pipeline development selection. Split out project 70-89 KA-1266-06 for the ROW acquisition and building demolition related to this phase of the viaduct construction as cited in the PRC Committee Minutes dated 10/20/2020....

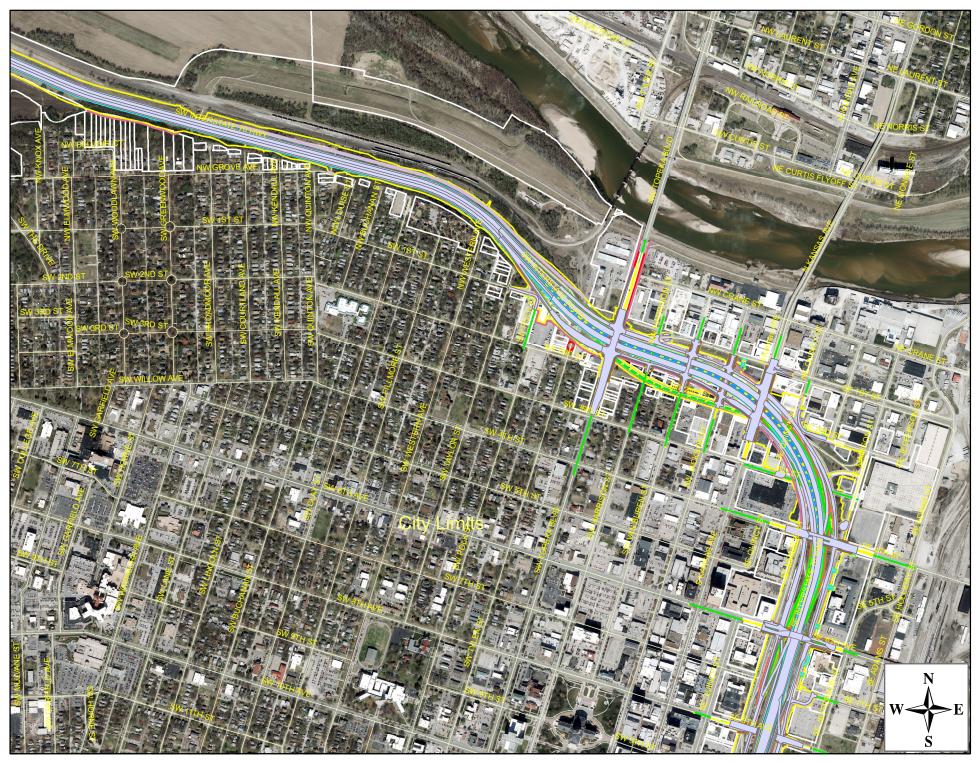
EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$) NHPP	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2021	-	240.0	х	-	240.0	
Row	2021	-	12,000.0	Х	-	12,000.0	
Util	2023	-	100.0	Х	-	100.0	
Const	2023	-	3,000.0	х	-	3,000.0	
CE	2023	-	240.0	Х	-	240.0	
PE		216.0	(216.0)		-		2025
Row		10,800.0	(10,800.0)		-		2025
Util		90.0	(90.0)		-		2025
Const		2,700.2	(2,700.2)		-		2025
CE		216.0	(216.0)		-		2025
TOTAL		14,022.0	1,558.0		0	15,580.0	

PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Constru,,ction Engineering)

> PROJECT ____ OF ___ FOR ADMINISTRATIVE USE ONLY: TIP AMENDMENT #

KA-1266-04 & KA-1266-06



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PROJECT

Transportation Alternative

Roadways & Bridges;

Transit/Paratransit

TYPES:

Admin. Revision 2017-2024 TIP

TIP #: 1-16-01-1 KDOT#: KA-3236-01

Project Type: Roadways & Bridges

Jurisdiction: KDOT

Project: Pavement Replacement

Fiscal Year(s): 2017-2023

US-24: Topeka east to the county line: replace bridges #084

Location: & #085. Rehab. Bridges #086 & #087

Total Project Cost: \$37,216,900

PROJECT Description and Justification: Project approved for final design and ROW and Utility work phases have been activated. Revisions in FY from 2022 to 2023 and cost estimate are the result of the change in the M22-Pre-Construction complete date. Total cost increase less than 5 percent. Change from \$35,581,000 to \$37,216,900.

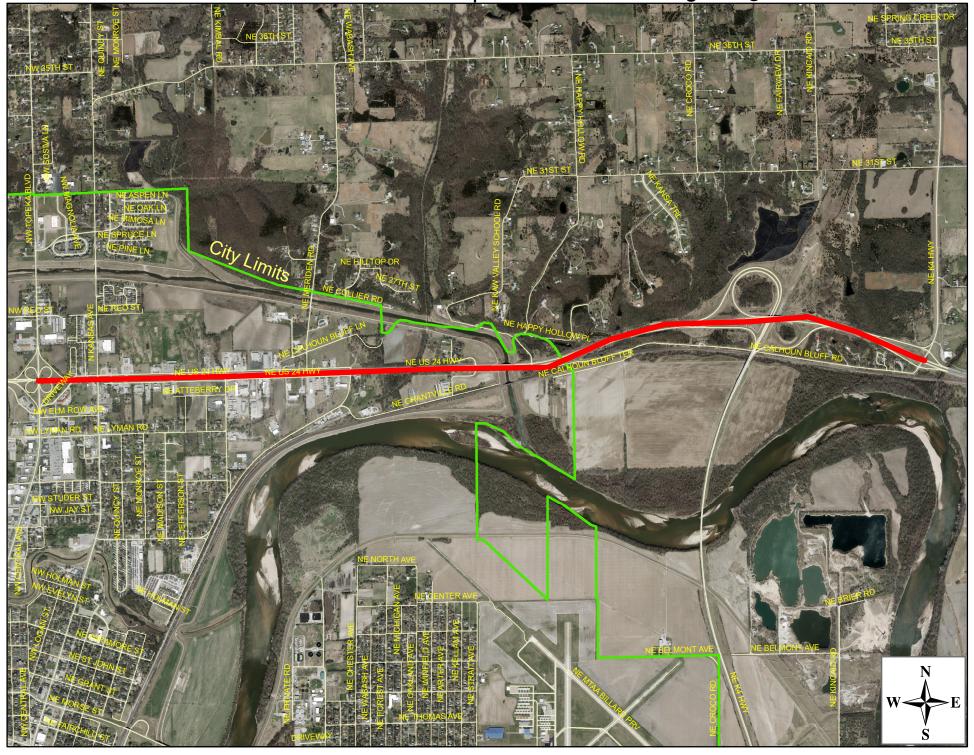
EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$) NHPP	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2017		1,300.0	Х	-	1,300.0	
ROW	2020		100.0		-	100.0	
Util	2021		25.0	Х	-	25.0	
Const	2023		33,294.8	Х	-	33,294.8	
CE	2023		2,497.1	х	-	2,497.1	
PE		1,040.0	(1040.0)		-		2025
Util		20.0	(20.0)		-		2025
Const		26,635.8	(26,635.8)		-		2025
CE		1,997.7	(1,997.7)		-		2025
TOTAL		29,693.5	7,523.4		0	37,216.9	

PE (Preliminary Engineering & Design); **ROW** (Right-of-Way Acquistion); **UTIL** (Utility Work); **Const** (Construction); **or CE** (Construction Engineering)

FOR ADMINISTRATIVE USE ONLY: TIP AMENDMENT # _____ PROJECT ___ OF ____

KA-3236-01: Pavement Replacement Includoing Bridges



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PROJECT

Transportation Alternative

Roadways & Bridges;

Transit/Paratransit

TYPES:

Amended Project 2017-2024 TIP

TIP #: 1-19-05-1 KDOT#: KA-5483-01

Project Type: Roadways & Bridges

Jurisdiction: KDOT

Project: Pavement Replacement (3-inch overlay)

Fiscal Year(s): 2019-2020

K-4 Begin. @ E. junction I-70/K-4 E to .271 miles N. of SN

Location: CO. line

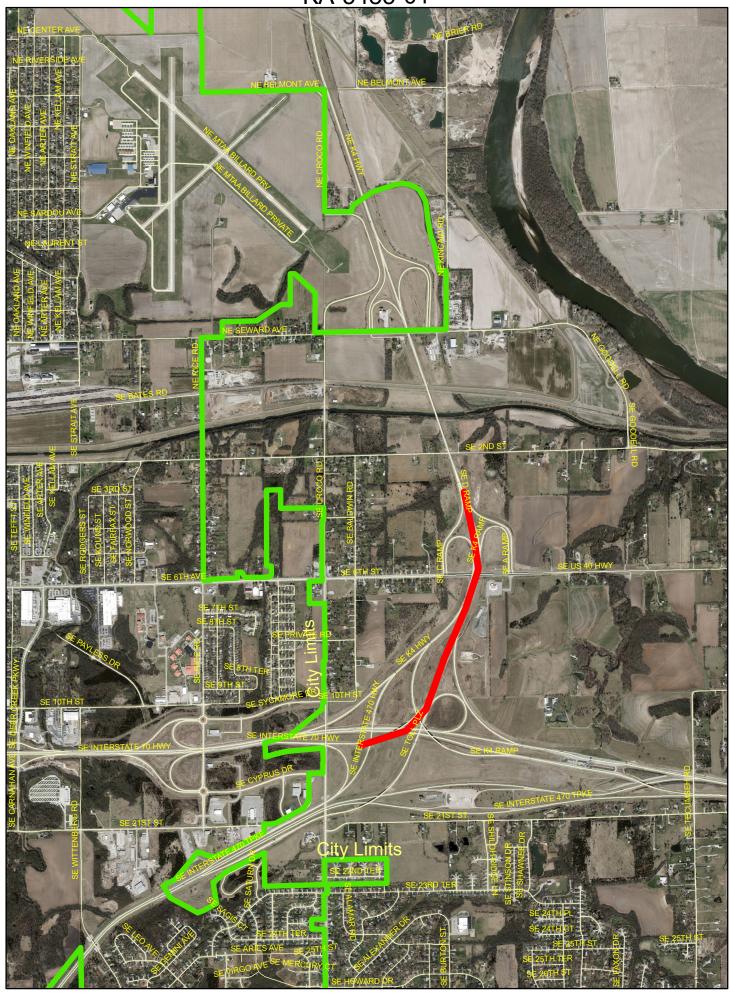
Total Project Cost: \$1,889,110

PROJECT Description and Justification: The estimated cost on this project needs to be increased to reflect the actual award amount (over 25%). Cost increased from \$1,440,700 to \$1,890,110 (31.1%)

EXPENSE SUMMARY (x1,000)

*Phase	Year of Obligation	Federal (\$) NHPP	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2019		1.0			1.0	
Const	2020		1,799.1	Х	-	1,799.1	
CE	2020		89.0	Х	-	89.0	
Const		1,439.3	(1,439.3)				2021
CE		72.0	(72.0)				2021
TOTAL		1,511.3	377.8		0	1,889.1	

KA-5483-01



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PROJECT

Transportation Alternative

Roadways & Bridges;

Transit/Paratransit

TYPES:

New Project 2017-2024 TIP

TIP #: 1-21-02-1 KDOT#: KA-6006-02

Project Type: Roadways & Bridges

Jurisdiction: KDOT

Project: Replace pre-stress beam due to damage

Fiscal Year(s): 2021

US 75, Bridge #211 over 77th St. 4.47 mi. N. of the Osage Co.

Location: line.

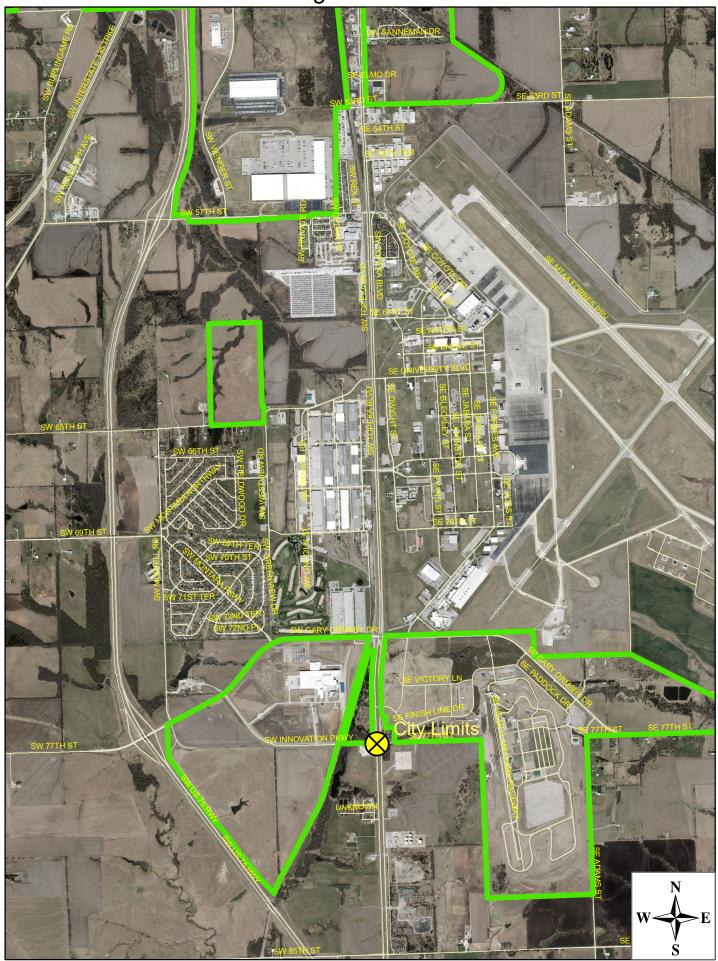
Total Project Cost: \$427,000

PROJECT Description and Justification: Program addition as requested by John Culbertson.

EXPENSE SUMMARY (x1,000)

*Phase	Year of Obligation	Federal (\$) NHPP	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2021	-	66.0			66.0	
Const	2021	-	328.0		-	328.0	
CE	2021	-	33.0		-	33.0	
Const							
CE							
TOTAL		0	427.0		0	427.0	

KA-6006-02 Bridge on77th St. over US-75



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PROJECT

Transportation Alternative

Roadways & Bridges;

Transit/Paratransit

TYPES:

New Project 2017-2024 TIP

TIP #: 1-21-03-1 KDOT#: KA-6073-01

Project Type: Roadways & Bridges

Jurisdiction: KDOT

Project: 3-inch overlay and patching (Bridge)

Fiscal Year(s): 2021

Beginning at junction I-70/MacVicar thence E. to the Polk

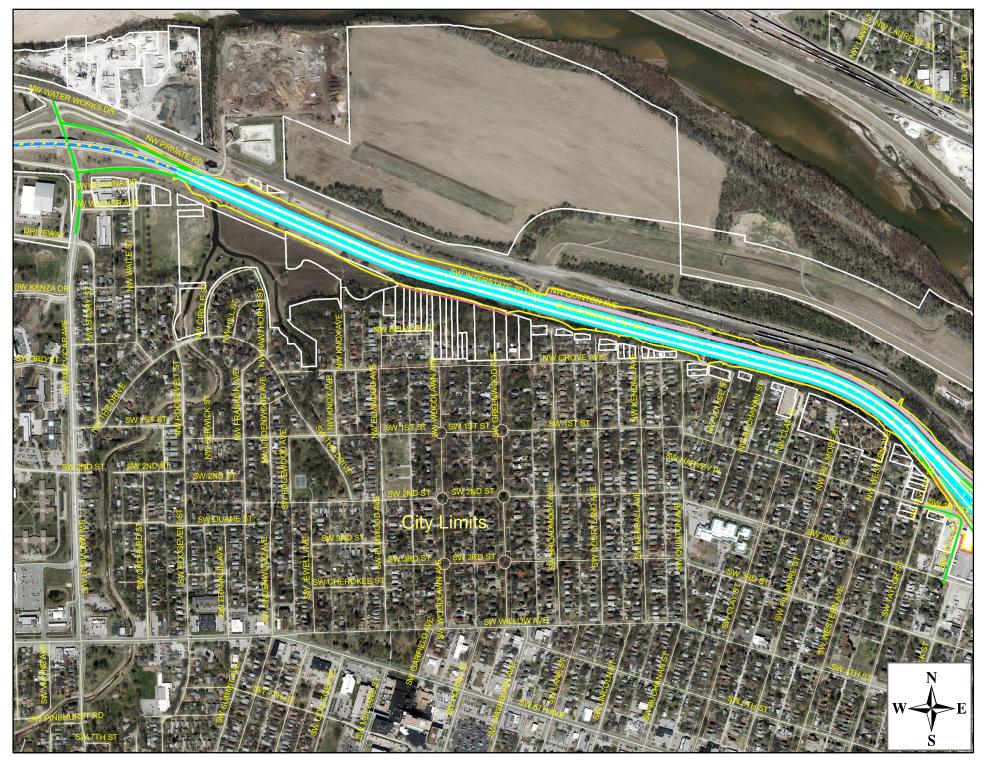
Location: Quincy Viaduct, Bridge #26

Total Project Cost: \$3,230,000

PROJECT Description and Justification: Program addition as requested by Greg Schieber and approved by Melinda Desch. Project is part of the FY 21 interstate Resurfacing ISR Projects.

EXPENSE SUMMARY (x1,000)

*Phase	Year of Obligation	Federal (\$) NHPP	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2021	-	5.0			5.0	
Const	2021	-	3,000.0		-	3,000.0	
CE	2021	-	225.0		-	225.0	
PE		4.5	(4.5)				2022
Const		2,700.0	(2,700.0)				2022
CE		202.5	(205.5)				2022
TOTAL		2,907.0	323.0		0	3,230.0	



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PROJECT

Transportation Alternative

Roadways & Bridges;

Transit/Paratransit

TYPES:

Admin.Revision 2017-2024 TIP

TIP #: 2-18-01-6 KDOT#: TE-0464-01

Project Type: Transportation Alternative

Jurisdiction: County

Project: Deer Creek Trail Extension

Fiscal Year(s): 2021

Beginning @ SE 10th continuing S. to 2500 SE

Location: Highland/Dornwood Park,

Total Project Cost: \$2,581,700

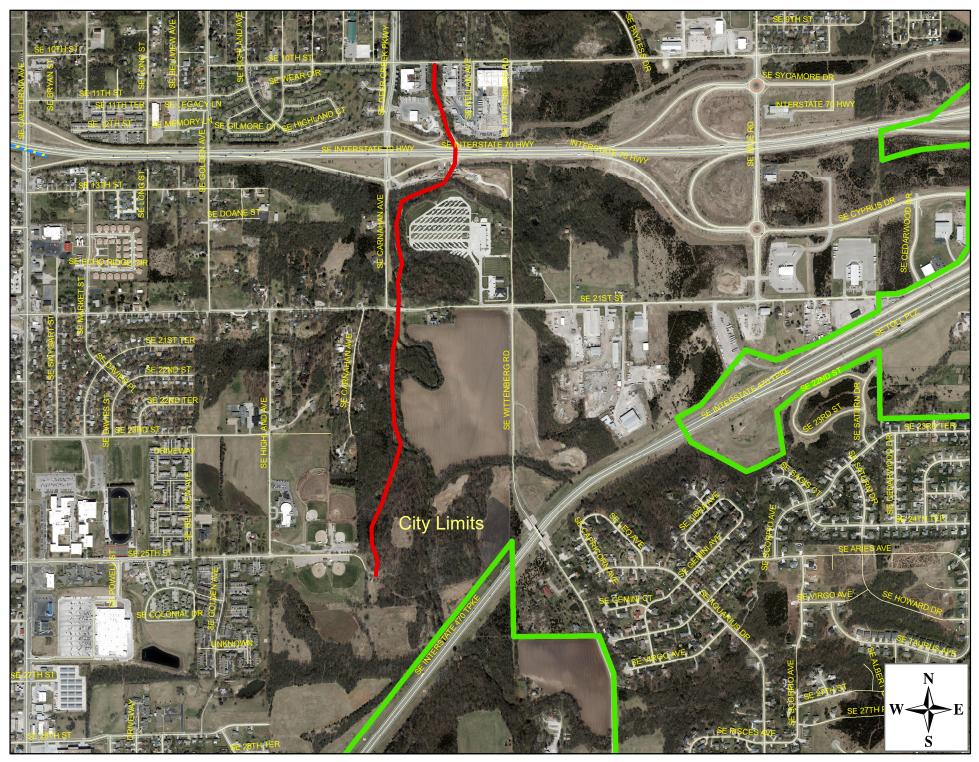
PROJECT Description and Justification: Changed year of obligation for Const. and CE from FFY 2020 to FFY 2021. Current TA TIP amounts for CE and Const. for this project need to be revised by 4%, from \$1,986,000 to \$2,065,400.

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$) TA	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
Const	2021	1,825.4			456.3	2,281.7	
CE	2021	240.0			60.0	300.0	
						-	
						_	
TOTAL		2,065.4			516.3	2,581.7	

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TE-0464-01 Deer Creek Trail Ext.



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PROJECT

Transportation Alternative

Roadways & Bridges;

Transit/Paratransit

TYPES:

New Project 2017-2024 TIP

TIP #: 1-21-02-3 KDOT#: KA-6006-02

Project Type: Roadways & Bridges

Jurisdiction: KDOT

Project: Replace pre-stress beam due to damage

Fiscal Year(s): 2021

US 75, Bridge #211 over 77th St. 4.47 mi. N. of the Osage Co.

Location: line.

Total Project Cost: \$427,000

PROJECT Description and Justification: Program addition as requested by John Culbertson.

EXPENSE SUMMARY (x1,000)

*Phase	Year of Obligation	Federal (\$) NHPP	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2021	-	66.0			66.0	
Const	2021	-	328.0		-	328.0	
CE	2021	-	33.0		-	33.0	
Const							
CE							
TOTAL		0	427.0		0	427.0	

Metropolitan Topeka Planning Area	Funding Su	ımmary Table 2	021 through	2024					
MTPO Metropolitan Planning Area Cannary City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Authority City of Topeka, and the Topeka Metropolitan Transit Projects City of Topeka, and the Topeka Metropolitan Transit Projects City of Topeka, and the Topeka Metropolitan Transit Projects City of Topeka, and the Topeka Metropolitan Transit Projects City of Topeka, and the Topeka Metropolitan Transit Projects City of Topeka, and the Topeka Metropolitan Transit Projects City of Topeka, and the Topeka Metropolitan Transit Projects City of Topeka, and the Topeka Metropolitan Transit Projects City of Topeka, and the Topeka Metropolitan Transit Projects City of Topeka, and the Topeka Metropolitan Transit Projects City of Topeka, and the Topeka Metropolitan Transit Projects City of Topeka, and the Topeka Metropolitan Transit Projects City of Topeka, and the Tope	Metropolitan Top	oeka Planning Organiza	ation						
Part Projects Pr									
Part Projects Pr			01	O'the of Tanadas			A 41		
Federal Total for Road, Bridge, Safety, and Enhancement Projects	Kansas Departm	nent of Transportation,	Snawnee County,	City of Topeka, a	nd the Topeka Met	ropolitan i ransit	Authority		
Federal Total for Road, Bridge, Safety, and Enhancement Projects	Anticipated								
Road, Bridge, Safety, and Enhancement Projects Proj									
Safety, and Enhancement Projects Project		Federal Total for	State Total for	Local Total for					
Finding Funding Fund		Road, Bridge,	Road, Bridge,	Road, Bridge,					
Projects Projects		Safety, and	Safety, and	Safety, and	Federal Total for	State Total for	Local Total for	Total of	<u>Anticipated</u>
\$7,585,300		Enhancement	Enhancement	Enhancement	Urban Transit	Urban Transit	Urban Transit	Anticipated	<u>Minus</u>
\$2,467,667 \$3,000,000 \$18,495,345 \$2,600,000 \$6,900,000 \$34,263,012 \$9,045,288 \$203	Year	Projects	Projects	Projects	Projects	Projects	Projects	<u>Funding</u>	Programmed
\$2,467,667 \$3,000,000 \$18,495,345 \$2,600,000 \$6,900,000 \$34,263,012 \$9,045,288 \$203		<u>.</u>							
\$2023									
\$2024									
Totals									
Funding Programmed in the TIP Federal Total for Road, Bridge, Safety, and Enhancement Projects Projec									
Programmed in the TIP	Totals	\$20,229,633	\$44,916,900	\$69,787,408	\$10,600,000	\$3,200,000	\$27,800,000	\$176,533,941	\$55,688,410
Programmed in the TIP	Funding								
Federal Total for Road, Bridge, Safety, and Enhancement Projects									
Federal Total for Road, Bridge, Safety, and Enhancement Projects									
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Year Enhancement Projects Enhancement Projects Enhancement Projects Urban Transit Projects Urban Transit Projects Urban Transit Projects Projects Programmed Funding 2021 \$9,091,400 \$804,800 \$26,593,713 \$3,284,621 \$1,851,574 \$6,205,397 \$47,831,505 2022 \$3,057,000 \$451,400 \$10,330,345 \$4,055,318 \$730,000 \$6,593,661 \$25,217,724 2023 \$850,000 \$0 \$10,162,000 \$2,900,000 \$730,000 \$6,330,125 \$20,972,125					Endard Total for	State Total for	Local Total for	Total of	
Year Projects Projects Projects Projects Projects Funding 2021 \$9,091,400 \$804,800 \$26,593,713 \$3,284,621 \$1,851,574 \$6,205,397 \$47,831,505 2022 \$3,057,000 \$451,400 \$10,330,345 \$4,055,318 \$730,000 \$6,593,661 \$25,217,724 2023 \$850,000 \$0 \$10,162,000 \$2,900,000 \$730,000 \$6,330,125 \$20,972,125									
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2022 \$3,057,000 \$451,400 \$10,330,345 \$4,055,318 \$730,000 \$6,593,661 \$25,217,724 2023 \$850,000 \$0 \$10,162,000 \$2,900,000 \$730,000 \$6,330,125 \$20,972,125	<u>i cai</u>	riojecis	FTOJECIS	riojecis	riojecis	riojecis	riojecis	<u>r ununig</u>	
2022 \$3,057,000 \$451,400 \$10,330,345 \$4,055,318 \$730,000 \$6,593,661 \$25,217,724 2023 \$850,000 \$0 \$10,162,000 \$2,900,000 \$730,000 \$6,330,125 \$20,972,125	2021	\$9,091,400	\$804.800	\$26,593,713	\$3.284.621	\$1,851,574	\$6,205,397	\$47.831.505	
2023 \$850,000 \$0 \$10,162,000 \$2,900,000 \$730,000 \$6,330,125 \$20,972,125									
とひと中	2024	\$0		\$12,034,850					
Totals \$12,998,400 \$5,922,100 \$59,120,908 \$13,239,939 \$4,041,574 \$25,522,610 \$120,845,531									
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Notes for Funding Programmed in the TIP	Notes for Fundi	ing Programmed in th	e TIP						
This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.	This table include	es all of the forms of ar	nticipated funding	listed herein inclu	ding local funds in	excess of what is	needed to match	federal and stat	e funding sources.
Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.									