

## TECHNICAL ADVISORY COMMITTEE

### Call to Order/Opening Business

---

1. Roll Call
2. Approval of Minutes for May 5, 2022
3. Public Comment

### Presentation

---

1. Metropolitan Transportation Plan (Futures 2045) Update: Public comment review (**JEO**)

### Action Items

---

1. 2021-2024 TIP Amendment #8 (Attached) (**Carlton Scroggins**)
  - a. **C-5147-01:** Amended Project. 26% increase in cost estimates. Bridge Replacement, 2.0 mi. E. of Elmont, over Indian Creek. (Shawnee Co.)
  - b. **KA-6244-01:** Amended Project. 36% increase in cost estimates. Mill & Overlay; K-4, beginning at the Wabaunsee/Shawnee Co. Line to Junction K-4/I-70 junction. (KDOT)
  - c. **KA-6733-01:** New Project. Multiple Bridge repairs on I-470 in Shawnee CO. (KDOT)
  - d. **KA-6739-01:** New Project. Repair Bridge #196 on US-75 in Shawnee CO. Located 0.65 mi. N. of Huntoon St. in Topeka. (KDOT)
  - e. **KA-6740-01:** New Project. Repair Bridge #154 on US-75 in Shawnee CO. Located 0.5 mi. N. of E. Junction US-75/I-70. (KDOT)
  - f. **TMTA Operating Funding:** Administrative Revision. 2022-2024 Operating expenses. (TMTA)  
(Request approval to be posted for public comment)

### Discussion/Non-Action Items

---

1. UPWP 2022 Amendment #2: Administrative Revision (Attached) **Carlton Scroggins**
  - a. **Update CPG Funding:** Change total CPG Available funding based on the Bipartisan Infrastructure Law (BIL) Increases MTPO 2022 Total CPG from an estimated \$456,174 to \$698,230.
  - b. **MTP Update (Futures 2045) Consultant Costs Adjusted:** Due to adjustments, in activities and tasks, agreed upon by the MTPO staff and consultants, the budget for the MTP Update was increased by 5.6% overall, reflecting in an 8.4% increase to the 2022 UPWP Budget.

### Quick Updates

---

### Adjourn



**ADA Notice:** For special accommodations for this event, please contact the Planning Department at 785-368-3728 at least three working days in advance.

CITY OF TOPEKA  
**METROPOLITAN TOPEKA PLANNING ORGANIZATION**  
**Technical Advisory Committee (TAC)**

M I N U T E S  
MAY 5, 2022

**Voting Members present:** (via video conference) Andy Fry (TMTA); Steve Baalman (KDOT); Joni Thadani (SNCO Planning); Carlton Scroggins (COT/MTPO); Kristi Wilson (KDOT) Bill Fiander (COT); Curt Niehaus (SNCO PWks) (7)

**Voting Members absent:** Braxton Copley (COT PWks) (1)

**City Staff present:** Taylor Ricketts (Planning), Kris Wagers (Planning)

**Opening Business**

**Welcome** – Mr. Fry called the meeting to order with 7 logged in for a quorum.

**Approval of Minutes for April 14, 2022.** Motion by Mr. Fiander, second by Ms. Wilson. APPROVED 7-0-0

**Public Comment** - none

**Futures 2045 Metropolitan Transportation Plan Update by JEO Consultants – Chapter 3-6**

Jim Tobaben presented information on the status of the plan and the remaining steps. The goal is to have the final document ready for approval by the Policy Board at their June meeting.

Mr. Tobaben responded to questions. Mr. Baalman let him know that he was having difficulty accessing the document so Mr. Tobaben assured the group that JEO would make all the chapters available again.

Ms. Wilson noted that reviewers still have the opportunity to make additional comments throughout the public comment period. **Motion** by Ms. Wilson to approve the document to go out for public comment; **second** by Mr. Baalman. **APPROVED** 7-0-0

**UPWP 2022 Amendment #1 – Request approval to be posted for public comment**

Mr. Scroggins reviewed the amendment items, explaining that this amendment is filling in actual numbers for what were estimates.

1. **Update CPG Allocations: Change CPG allocation estimates based on actual 2021 year end balances.**
2. **Add Blue Cross Blue Shield (BCBS) Grant Coordinator as a Consultant: This position serves as consultant for CPG purposes and thus should have been documented as such. The Activities that staff participates in for this grant are the hours allocated in “Corridor and Special Studies, sec. 5-5”. The hours for the BCBS Grant Coordinator were also adjusted based on the fact that there was less money allocated as “rollover” from 2021 because a fifth billing was made in 2021 to accommodate making a payment to the BCBS Coordinator.**
3. **MTP Update (Futures 2045) Consultant Costs Adjusted: The estimated amount allocated for this consultant was adjusted based on the amount actually dispersed in 2021. The new amount displays the amount actually remaining on the contract.**

4. **Bikeways Master Plan Phase V Consultant:** The amount of \$40,000 previous recorded for this consultant was in error. \$40,000 was intended to be the CPG portion, not the entire cost. Therefore the “total” amount was corrected to \$50,000.
5. **Other Staff Activity Category Adjustments:** Minor adjustments were made to other categories to more accurately reflect actual time being spent in particular categories, a process that is performed throughout the year based on changing project status.

**All adjustments accounted for an overall increase of 8% to the 2022 estimated CPG Budget and an overall increase of 4% to the Total program expenditures. (Approved and Amended budget sheets are attached).**

**Motion** by Ms. Wilson to approve the document to go out for public comment; **second** by Mr. Fiander. **APPROVED** 7-0-0

### **TA Grants Status**

Ms. Wolfe stated she will be working with others to apply for a TA grant to work on a Safe Routes to School Plan for all USD 501 elementary schools. This will be in collaboration with the BCBS Pathways grant which will also be used toward this project. Working together on the plan will be the City, Heartland Healthy Neighborhoods (HHN) and Shawnee County Health Department. Ms. Wolfe anticipates hearing the outcome of the TA grant application mid to late summer.

### **Bike Month Activities**

May is Bike Month and National Bike to Work Week is May 16-22. The bike ride that we traditionally do for Bike Month will instead be coordinated with the completion of the Deer Creek Trail. This should happen in June or July, depending on construction schedule, so more details will be released later. There are rides scheduled through The Cycle Project and others so all are encouraged to participate in those.

Mr. Fry reported that HHN is working with Shawnee County Parks & Rec to update the Trails Master Plan. The current plan was done in 2001 so is due for an update.

Mr. Fry suggested looking into the Safe Streets for All Program and the possibility of applying for some project funding through there.

With nothing more on the agenda, meeting adjourned at 2:35PM

**Amendment #8 2021-2024**

**Policy Board Date: 6/23/22**

**Projects Included:**

- 1) **C-5147-01:** Amended Project. 26% increase in cost estimates. Bridge Replacement, 2.0 mi. E. of Elmont, over Indian Creek. (Shawnee Co.)
- 2) **KA-6244-01:** Amended Project. 36% increase in cost estimates. Mill & Overlay; K-4, beginning at the Wabaunsee/Shawnee Co. Line to Junction K-4/I-70 junction. (KDOT)
- 3) **KA-6733-01:** New Project. Multiple Bridge repairs on I-470 in Shawnee CO. (KDOT)
- 4) **KA-6739-01:** New Project. Repair Bridge #196 on US-75 in Shawnee CO. Located 0.65 mi. N. of Huntoon St. in Topeka. (KDOT)
- 5) **KA-6740-01:** New Project. Repair Bridge #154 on US-75 in Shawnee CO. Located 0.5 mi. N. of E. Junction US-75/I-70. (KDOT)
- 6) **TMTA Operating Funding:** Administrative Revision. 2022-2024 Operating expenses. (TMTA)



**PROJECT DATA SHEET**

**Amended Project** **2021-2024 TIP**  
TIP #: 2-23-01-3      KDOT#: C-5147-01

**Project Type:** Road and Bridges  
**Jurisdiction:** County  
**Project:** Bridge Replacement in Shawnee County  
**Fiscal Year(s):** 2023  
**Location:** Shawnee CO. 2.0 mi. E. of Elmont over Indian Crk.:  
**Total Project Cost:** \$963,988.00

**PROJECT TYPES:**  
Transportation  
Alternative;  
Roadways & Bridges;  
Transit/Paratransit

**PROJECT Description and Justification:** 0.5 Inch Cold Mill, 1.5 Inch Overlay and Edge Wedge on Shoulders.

**REASON FOR CHANGE:** 26% increase in cost estimates.

Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE		-	-		-	-	
ROW		0	0		0		
UTIL		0	0		0		
CONST	2023	679,104.0	0		169,776.0	848,880.0	
CE	2023	92,086.4	0		23,021.6	115,108	
<b>TOTAL</b>		<b>771,190.4</b>	<b>0</b>		<b>192,797.6</b>	<b>963,988.0</b>	

\*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other



**PROJECT DATA SHEET**

**Amendment** **2021-2024 TIP**  
TIP #: 1-21-08-1 KDOT#: KA-6244-01

**Project Type:** Road and Bridges  
**Jurisdiction:** KDOT  
**Project:** Mill & Overlay K-4 in Shawnee County (1R Project)  
**Fiscal Year(s):** 2022

**PROJECT  
TYPES:**  
Transportation  
Alternative;  
Roadways & Bridges;  
Transit/Paratransit

**Location:** K-4: Beginning at the Wabaunsee/Shawnee County Line to  
Junction K-4/I-70

**Total Project Cost:** \$2,994,370.00

**PROJECT Description and Justification:** 0.5 Inch Cold Mill, 1.5 Inch Overlay and Edge Wedge on  
Shoulders.

**REASON FOR CHANGE:** 36% increase in cost estimates.

Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2022	0	1.0		0	1.0	
ROW		0	0		0		
UTIL		0	0		0		
CONST	2022	0	2,850.8	X	0	2,850.0	
CE	2022	0	142.0	X	0	142.0	
CONST		2,280.6	(2,280.6)		0	0	2024
CE		114.0	(114.0)		0	0	2024
<b>TOTAL</b>		<b>2,394.6</b>	<b>599.8</b>		<b>0</b>	<b>2,994.4</b>	

\*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other



**PROJECT DATA SHEET**

**Amended/New?** **2021-2024 TIP**  
TIP #: 1-22-04-3 KDOT#: KA-6733-01

**Project Type:** Road and Bridges  
**Jurisdiction:** KDOT  
**Project:** Multiple Bridge Repairs on I-470 in Shawnee County  
**Fiscal Year(s):** 2022,2023  
I-470: Bridge #056 & #057 (Shunganunga Creek) Bridge  
#062 & #063 (Gage Blvd) Bridge #172 (37th  
**Location:** St/Shunganunga) Bridge #184 & #185 (29th Street)  
**Total Project Cost:** \$2,535,000

**PROJECT  
TYPES:**  
Transportation  
Alternative;  
Roadways & Bridges;  
Transit/Paratransit

**PROJECT Description and Justification:** Bridge Repair

**REASON FOR CHANGE:** TIP Addition

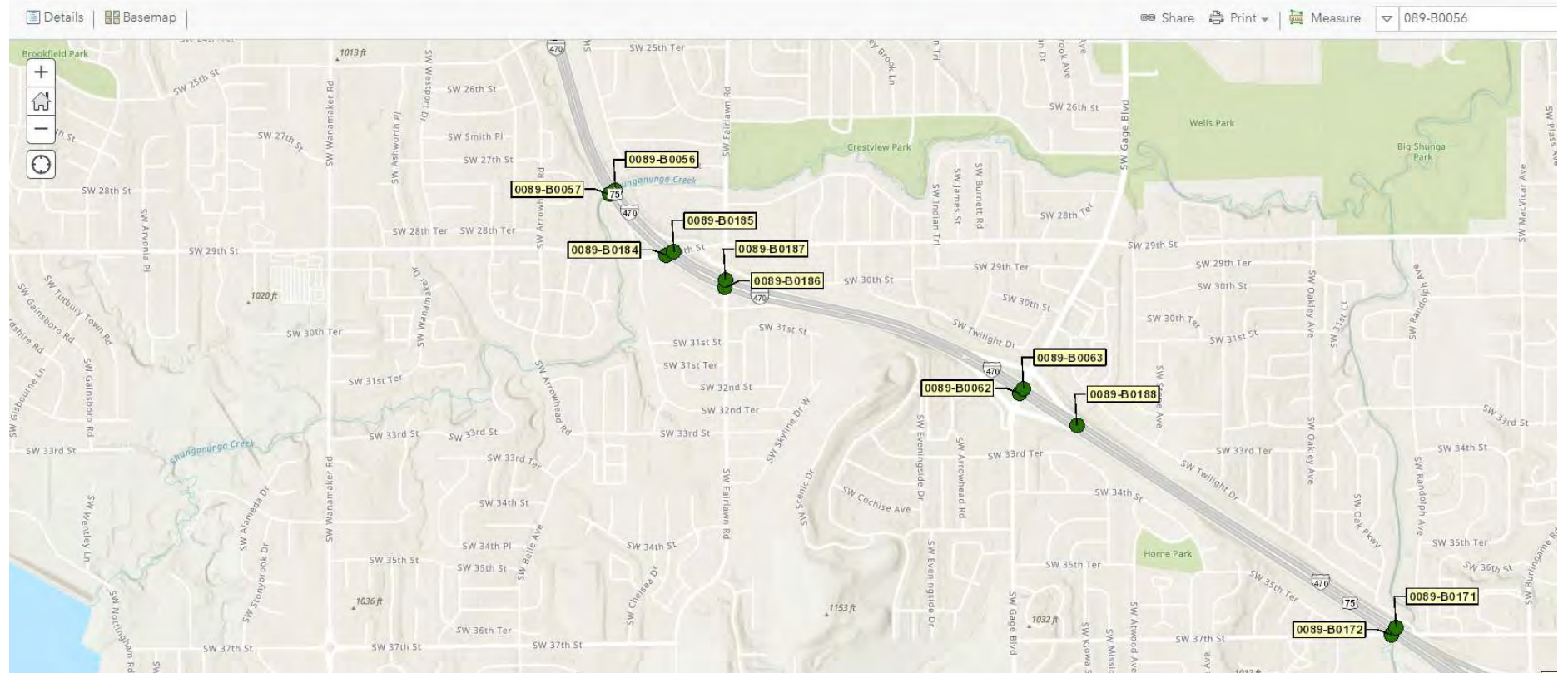
Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	Source	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2022			\$212			\$212	
Row								
Util								
Const	2023			\$2,111	Y		\$2,111	
CE	2023			\$212	Y		\$212	
PE								
Const		\$1,899.9	NHPP	(\$1,899.9)				2027
CE		\$190.8	NHPP	(\$190.8)				2027
<b>TOTAL</b>		<b>\$2,090.7</b>		<b>\$444.3</b>			<b>\$2,535.0</b>	

\*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other









**PROJECT DATA SHEET**

**Amendment** **2021-2024 TIP**  
TIP #: 1-22-05-3 KDOT#: KA-6739-01

**Project Type:** Road and Bridges  
**Jurisdiction:** KDOT  
**Project:** Repair Bridge #196 on US-75 in Shawnee County  
**Fiscal Year(s):** 2022,2023

**PROJECT  
TYPES:**  
Transportation  
Alternative;  
Roadways & Bridges;  
Transit/Paratransit

**Location:** US-75: Bridge #196 (I-470) located 0.655 Miles North of  
Huntoon Street in Topeka  
**Total Project Cost:** \$252,000

**PROJECT Description and Justification:** Bridge Patch and Fill

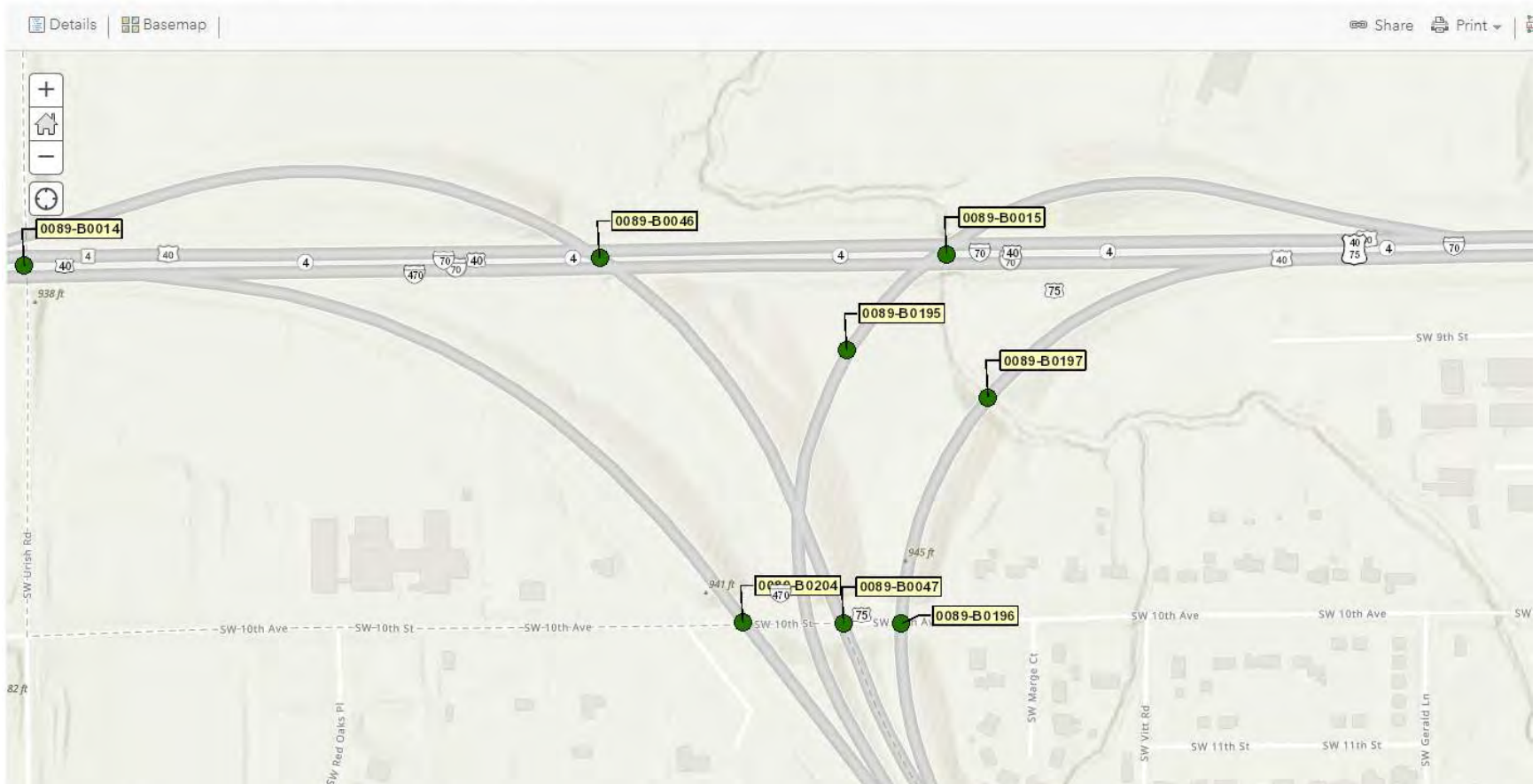
**REASON FOR CHANGE:** TIP Addition

Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2022	0	\$21.0		0	\$21.0	
ROW		0	0		0		
UTIL		0	0		0		
CONST	2023	0	\$210.0		0	\$210.0	
CE	2023	0	\$21.0		0	\$21.0	
<b>TOTAL</b>		<b>\$0.0</b>	<b>\$252.0</b>		<b>0</b>	<b>\$252.0</b>	

\*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other





**PROJECT DATA SHEET**

**Amendment** **2021-2024 TIP**  
TIP #: 1-22-06-3 KDOT#: KA-6740-01

**Project Type:** Road and Bridges  
**Jurisdiction:** KDOT  
**Project:** Bridge Repair #154 on US-75 in Shawnee County  
**Fiscal Year(s):** 2023  
Bridge #154 (Kansas River, Union Pacific Railroad) in Shawnee County located 0.5 Miles North of East Junction  
**Location:** US-75/I-70  
**Total Project Cost:** \$1,596,000

**PROJECT TYPES:**  
Transportation Alternative; Roadways & Bridges; Transit/Paratransit

**PROJECT Description and Justification:** Bridge Repair Polyester Patch Open Deck Spalls

**REASON FOR CHANGE:** Program Addition

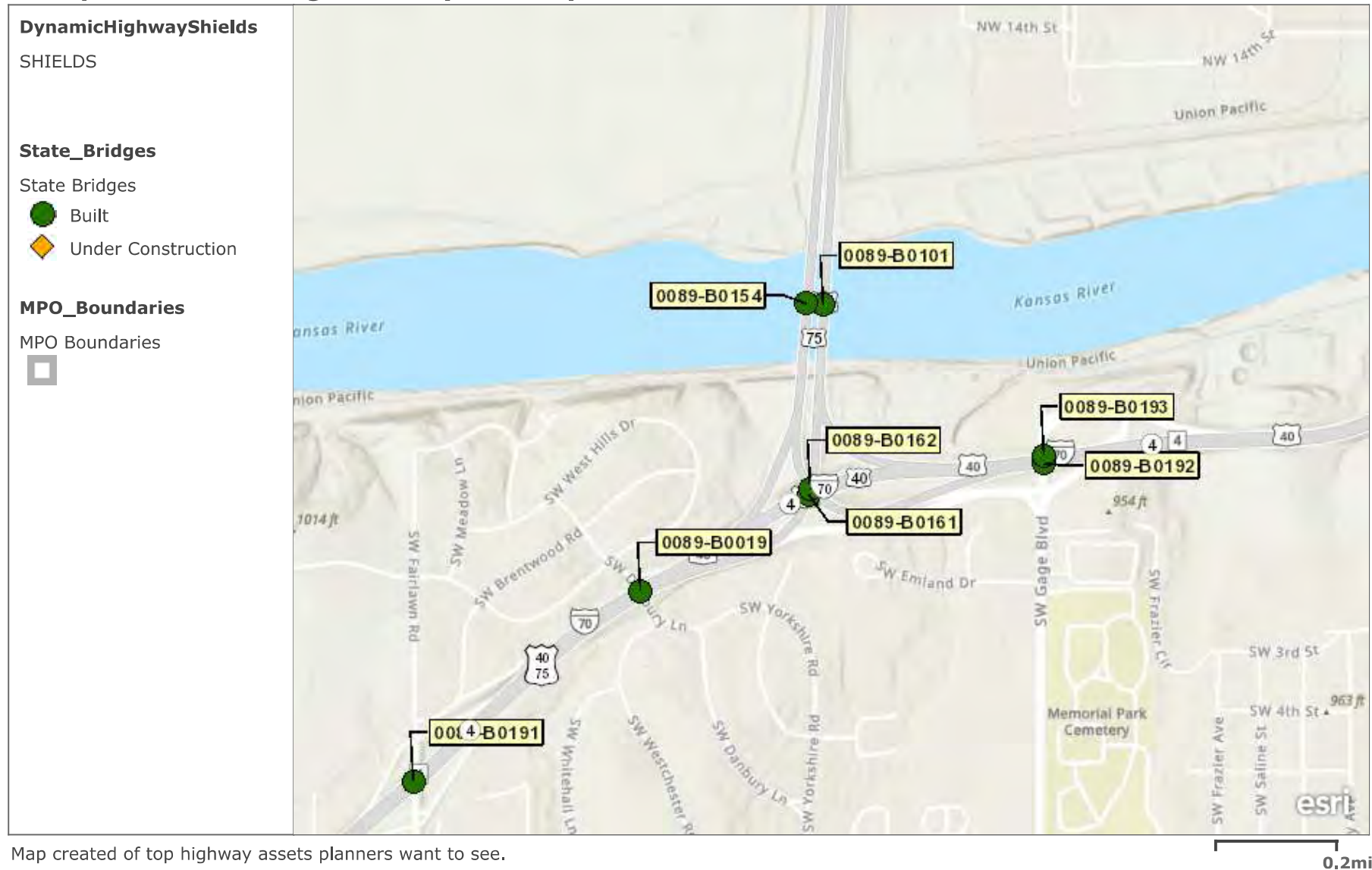
Please attach a map showing the location of the project

**EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2022		\$133			\$133	
ROW							
UTIL							
CONST	2023		\$1,330	Y		\$1,330	
CE	2023		\$133	Y		\$133	
CONST		\$1,064	\$-1,064				2027
CE		\$106.4	\$-106.4				2027
<b>TOTAL</b>		<b>\$1,170.4</b>	<b>\$425.6</b>			<b>\$1,596.0</b>	

\*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other

# Transportation Planning - State System Map



Map created of top highway assets planners want to see.

Esri, NASA, NGA, USGS, FEMA | Esri Community Maps Contributors, City of Topeka, KS, Missouri Dept. of Conservation, Missouri DNR, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA | Bureau of Transportation Planning, Kansas Department of Transportation and Metropolitan Planning Organizations | Bureau of Transportation Planning, Kansas Department of Transportation | KDOT | Bureau of Transportation Planning, Kansas Department of Transportation | Bureau of Design Bridge Management and Bureau of Transportation Planning, Kansas Department of Transportation | Bureau of Transportation Planning, and Bridge Management, Bureau of Design, Kansas Department of Transportation | KDOT ESRI | Kansas Department of Transportation

Topeka Metro Funding by Source 2022-2024

<u>Mill Levy</u>	<u>FTA</u>	<u>KDOT</u>	<u>Other</u>	<u>Fares</u>	<u>Total (x 1,000)</u>		<u>Descrip.</u>	<u>Operating Funding</u>
5200.000	3200.000	800.000	400.000	1300.000	10900.000			
5300.000	3600.000	800.000	400.000	1300.000	11400.000			
5400.000	4000.000	800.000	400.000	1300.000	11900.000			

<b>Funding Summary Table 2021 through 2024</b>							<b>Amendment #8</b>
Metropolitan Topeka Planning Organization							
MTPO Metropolitan Planning Area							
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority							
		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Totals</b>	<b>Anticipated Minus Programmed</b>
<b>Anticipated Funding</b>							
<b>Road and Bridge</b>							
	Local	\$ 57,171,025	\$ 50,728,054	\$ 49,602,018	\$ 37,862,322	\$ 195,363,418	\$ 141,082,518
	State	\$ 11,921,500	\$ 46,579,700	\$ 47,278,396	\$ 240,800,000	\$ 346,579,596	\$ 6,852,096
	Federal	\$ 5,815,866	\$ 5,903,104	\$ 38,700,300	\$ 6,081,525	\$ 56,500,795	\$ 225,795
	<b>Sub-Totals</b>	<b>\$ 74,908,391</b>	<b>\$ 103,210,858</b>	<b>\$ 135,580,713</b>	<b>\$ 284,743,847</b>	<b>\$ 598,443,809</b>	<b>\$ 148,160,409</b>
<b>Transit</b>							
	Local	\$ 6,800,000	\$ 6,900,000	\$ 7,000,000	\$ 7,100,000	\$ 27,800,000	\$ 6,758,000
	State	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,200,000	\$ 800,000
	Federal	\$ 2,500,000	\$ 3,200,000	\$ 3,600,000	\$ 4,000,000	\$ 10,600,000	\$ 8,694,500
	<b>Sub-Totals</b>	<b>\$ 10,100,000</b>	<b>\$ 10,900,000</b>	<b>\$ 11,400,000</b>	<b>\$ 11,900,000</b>	<b>\$ 44,300,000</b>	<b>\$ 18,952,500</b>
	<b>Totals</b>	<b>\$ 85,008,391</b>	<b>\$ 114,110,858</b>	<b>\$ 146,980,713</b>	<b>\$ 296,643,847</b>	<b>\$ 642,743,809</b>	
		<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>Totals</b>	
<b>Programmed Expenditures</b>							
<b>Road and Bridge</b>							
	Local	\$ 23,848,600	\$ 14,617,000	\$ 8,522,800	\$ 7,292,500	\$ 54,280,900	
	State	\$ 11,888,600	\$ 47,230,100	\$ 39,808,800	\$ 240,800,000	\$ 339,727,500	
	Federal	\$ 7,077,100	\$ 6,902,400	\$ 38,416,900	\$ 3,878,600	\$ 56,275,000	
	<b>Sub-Totals</b>	<b>\$ 42,814,300</b>	<b>\$ 68,749,500</b>	<b>\$ 86,748,500</b>	<b>\$ 251,971,100</b>	<b>\$ 450,283,400</b>	
<b>Transit</b>							
	Local	\$ 42,000	\$ 6,900,000	\$ 7,000,000	\$ 7,100,000	\$ 21,042,000	
	State	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ 2,400,000	
	Federal	\$ 167,700	\$ 1,737,800	\$ -	\$ -	\$ 1,905,500	
	<b>Sub-Totals</b>	<b>\$ 209,700</b>	<b>\$ 9,437,800</b>	<b>\$ 7,800,000</b>	<b>\$ 7,900,000</b>	<b>\$ 25,347,500</b>	
	<b>Totals</b>	<b>\$ 43,024,000</b>	<b>\$ 78,187,300</b>	<b>\$ 94,548,500</b>	<b>\$ 259,871,100</b>	<b>\$ 475,630,900</b>	
<b>Notes for Funding Programmed in the TIP</b>							
<sup>1</sup> This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.							
<sup>2</sup> Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.							
<sup>3</sup> State Funding includes funds anticipated to be converted to Federal Funds at a later date.							
<sup>4</sup> This table includes Active Project Work Phases ONLY							



TRANSPORTATION  
IN MOTION

# UPWP AMENDMENT

2022

## Amendment #2: Revision

Policy Board Date: 6/23/22

### Amendment Summary:

- 1) **Update CPG Funding:** Change total CPG Available funding based on the Bipartisan Infrastructure Law BIL. Increases MTPO 2022 Total CPG from an estimated 456,174 to 698,230.
- 2) **MTP Update (Futures 2045) Consultant Costs Adjusted:** Due to adjustments, in activities and tasks, agreed upon by the MTPO staff and consultants, the budget for the MTP Update was increased by 5.6% overall, reflecting in an 8.4% increase to the 2022 UPWP Budget.



METROPOLITAN TOPEKA  
PLANNING ORGANIZATION  
620 SE MADISON | TOPEKA KS  
[www.topekamtpo.org](http://www.topekamtpo.org) | 785.368.3728