



Call to Order/Opening Business

1. Roll Call
2. Approval of Minutes for May 26, 2022
3. Public Comment

Action Items

1. Futures 2045 (Metropolitan Transportation Plan Update) Final Document: Document Links Provided **(JEO)**
(Request Final Approval for Adoption)
2. 2021-2024 TIP Amendment #8 (Attached) **(Carlton Scroggins)**
 - a. **C-5147-01:** Amended Project. 26% increase in cost estimates. Bridge Replacement, 2.0 mi. E. of Elmont, over Indian Creek. (Shawnee Co.)
 - b. **KA-6244-01:** Amended Project. 36% increase in cost estimates. Mill & Overlay; K-4, beginning at the Wabaunsee/Shawnee Co. Line to Junction K-4/I-70 junction. (KDOT)
 - c. **KA-6733-01:** New Project. Multiple Bridge repairs on I-470 in Shawnee CO. (KDOT)
 - d. **KA-6739-01:** New Project. Repair Bridge #196 on US-75 in Shawnee CO. Located 0.65 mi. N. of Huntoon St. in Topeka. (KDOT)
 - e. **KA-6740-01:** New Project. Repair Bridge #154 on US-75 in Shawnee CO. Located 0.5 mi. N. of E. Junction US-75/I-70. (KDOT)
 - f. **TMTA Operating Funding:** Administrative Revision. 2022-2024 Operating expenses. (TMTA)
(Request approval to be forwarded to OneDot for inclusion into the STIP)

Discussion/Non-Action Items

1. UPWP 2022 Amendment #2: Administrative Revision (Attached) **Carlton Scroggins**
 - a. **Update CPG Funding:** Change total CPG Available funding based on the Bipartisan Infrastructure Law (BIL) Increases MTPO 2022 Total CPG from an estimated \$456,174 to \$698,230.
 - b. **MTP Update (Futures 2045) Consultant Costs Adjusted:** Due to adjustments, in activities and tasks, agreed upon by the MTPO staff and consultants, the budget for the MTP Update was increased by 5.6% overall, reflecting in an 8.4% increase to the 2022 UPWP Budget.

Quick Updates

Other Items/New Business

Adjourn



ADA Notice: For special accommodations for this event, please contact the Planning Department at 785-368-3728 at least three working days in advance.

CITY OF TOPEKA
**METROPOLITAN TOPEKA PLANNING ORGANIZATION
POLICY BOARD**

MINUTES

May 26, 2022

Voting Members present: Jim Daniels, Karen Hiller, Brett Kell, Matt Messina, Sylvia Ortiz, Bill Riphahn (6)
(via video conference)

Voting Members absent: Marc Fried (1)

City Staff present: Bill Fiander, Planning & Development Director; Carlton Scroggins, Transportation Planning Manager; Taylor (Ricketts) Wolfe, Planner; Kris Wagers, Admin

Opening Business

Welcome – Chairman Messina called the meeting to order with 6 members logged in for a quorum. Ms. Ortiz logged in soon after rollcall.

Approval of Minutes for April 28, 2022

Motion by Mr. Daniels to approve, **second** by Ms. Hiller. **APPROVED 6-0-0**

Public Comments – none

Action Item:

Mr. Scroggins reviewed the **UPWP 2022 Amendment #1** summary and budget table, taking questions as they were asked. He explained that the amendment has been out for public comment and none has been received.

Mr. Messina explained that the current budget was done with “business as usual” projections under FAST Act, but now that the new transportation bill is in place we’re seeing almost double the amount most MPOs receive. In light of that, we could anticipate the 2022 CPG agreement being closer to \$720k.

Ms. Hiller asked if some of these additional funds could be used to look again at the potential for Auburn and SE Kansas turnpike exits. Mr. Messina stated that it’s a possibility that the MPO could do transportation planning elements for the projects since they are regionally significant. Mr. Fiander pointed out that the Auburn exit would be outside MTPO boundary. Discussion ensued and included the need to match the additional funds with a 20% local match. Ms. Hiller noted that it’s way out in 2028 for the city’s plan so we may not have the ability to do anything until some other larger projects are complete.

With no further discussion, Mr. Messina called for a motion. **Motion** by Mr. Daniels to adopt the amendment; **second** by Ms. Hiller. **APPROVED 6-0-0**

FUTURES 2045 (Metropolitan Transportation Plan): Jim Tobaben with JEO presented an update on the project. It is a plan with a 20-year planning horizon which will serve as a guide for transportation and mobility decisions.

A public open house was held on May 25 and approximately 20 people attended. MTPO TAC will discuss public comments at their June meeting and submit a recommendation to the Policy Board. The Policy Board will consider approval of the document at their June 23 meeting.

Mr. Tobaben reviewed the Key Themes and Guiding Principles of the plan, taking questions and participating in discussion throughout. A number of questions were presented and Mr. Tobaben took note of the recommendations provided by Policy Board members.

Quick Updates

Bike Month Activities: Ms. Wolfe reported that May is Bike Month and last week was Bike to Work Week. The city generally has a Bike with the Mayor (or CM, etc.) event but this year the plan is to have a ride to celebrate the newly completed Deer Creek Trail. Completion is scheduled for June or July, depending on weather.

Mr. Riphahn reported that he expects the Dornwood to 29th Street trail addition to be bid out about the time that Deer Creek is completed.

Transportation Grant Opportunities – new grant opportunities that Carlton, Taylor and the city’s grant writer are looking at projects in the CIP that might qualify as safety related projects. The minimum grant is \$5m and max is \$30m with a 20% match. Mr. Messina said minimums may not apply to planning grants so staff will continue to learn more about the possibilities.

Mr. Messina introduced Ryne Dowling, new to the KDOT MPO staff.

With no further business, meeting adjourned at 3:03PM



TRANSPORTATION
IN MOTION

TIP 2021-2024 AMENDMENT

Amendment #8 2021-2024

Policy Board Date: 6/23/22

Projects Included:

- 1) **C-5147-01:** Amended Project. 26% increase in cost estimates. Bridge Replacement, 2.0 mi. E. of Elmont, over Indian Creek. (Shawnee Co.)
- 2) **KA-6244-01:** Amended Project. 36% increase in cost estimates. Mill & Overlay; K-4, beginning at the Wabaunsee/Shawnee Co. Line to Junction K-4/I-70 junction. (KDOT)
- 3) **KA-6733-01:** New Project. Multiple Bridge repairs on I-470 in Shawnee CO. (KDOT)
- 4) **KA-6739-01:** New Project. Repair Bridge #196 on US-75 in Shawnee CO. Located 0.65 mi. N. of Huntoon St. in Topeka. (KDOT)
- 5) **KA-6740-01:** New Project. Repair Bridge #154 on US-75 in Shawnee CO. Located 0.5 mi. N. of E. Junction US-75/I-70. (KDOT)
- 6) **TMTA Operating Funding:** Administrative Revision. 2022-2024 Operating expenses. (TMTA)



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PROJECT DATA SHEET

Amended Project **2021-2024 TIP**
TIP #: 2-23-01-3 KDOT#: C-5147-01

Project Type: Road and Bridges
Jurisdiction: County
Project: Bridge Replacement in Shawnee County
Fiscal Year(s): 2023
Location: Shawnee CO. 2.0 mi. E. of Elmont over Indian Crk.:
Total Project Cost: \$963,988.00

PROJECT TYPES:
Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

PROJECT Description and Justification: 0.5 Inch Cold Mill, 1.5 Inch Overlay and Edge Wedge on Shoulders.

REASON FOR CHANGE: 26% increase in cost estimates.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE		-	-		-	-	
ROW		0	0		0		
UTIL		0	0		0		
CONST	2023	679,104.0	0		169,776.0	848,880.0	
CE	2023	92,086.4	0		23,021.6	115,108	
TOTAL		771,190.4	0		192,797.6	963,988.0	

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other



PROJECT DATA SHEET

Amendment **2021-2024 TIP**
TIP #: 1-21-08-1 KDOT#: KA-6244-01

Project Type: Road and Bridges
Jurisdiction: KDOT
Project: Mill & Overlay K-4 in Shawnee County (1R Project)
Fiscal Year(s): 2022

**PROJECT
TYPES:**
Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

Location: K-4: Beginning at the Wabaunsee/Shawnee County Line to
Junction K-4/I-70

Total Project Cost: \$2,994,370.00

PROJECT Description and Justification: 0.5 Inch Cold Mill, 1.5 Inch Overlay and Edge Wedge on
Shoulders.

REASON FOR CHANGE: 36% increase in cost estimates.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2022	0	1.0		0	1.0	
ROW		0	0		0		
UTIL		0	0		0		
CONST	2022	0	2,850.8	X	0	2,850.0	
CE	2022	0	142.0	X	0	142.0	
CONST		2,280.6	(2,280.6)		0	0	2024
CE		114.0	(114.0)		0	0	2024
TOTAL		2,394.6	599.8		0	2,994.4	

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const
(Construction); or CE (Construction Engineering) Other



PROJECT DATA SHEET

Amended/New? **2021-2024 TIP**
TIP #: 1-22-04-3 KDOT#: KA-6733-01

Project Type: Road and Bridges
Jurisdiction: KDOT
Project: Multiple Bridge Repairs on I-470 in Shawnee County
Fiscal Year(s): 2022,2023
I-470: Bridge #056 & #057 (Shunganunga Creek) Bridge
#062 & #063 (Gage Blvd) Bridge #172 (37th
Location: St/Shunganunga) Bridge #184 & #185 (29th Street)
Total Project Cost: \$2,535,000

**PROJECT
TYPES:**
Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

PROJECT Description and Justification: Bridge Repair

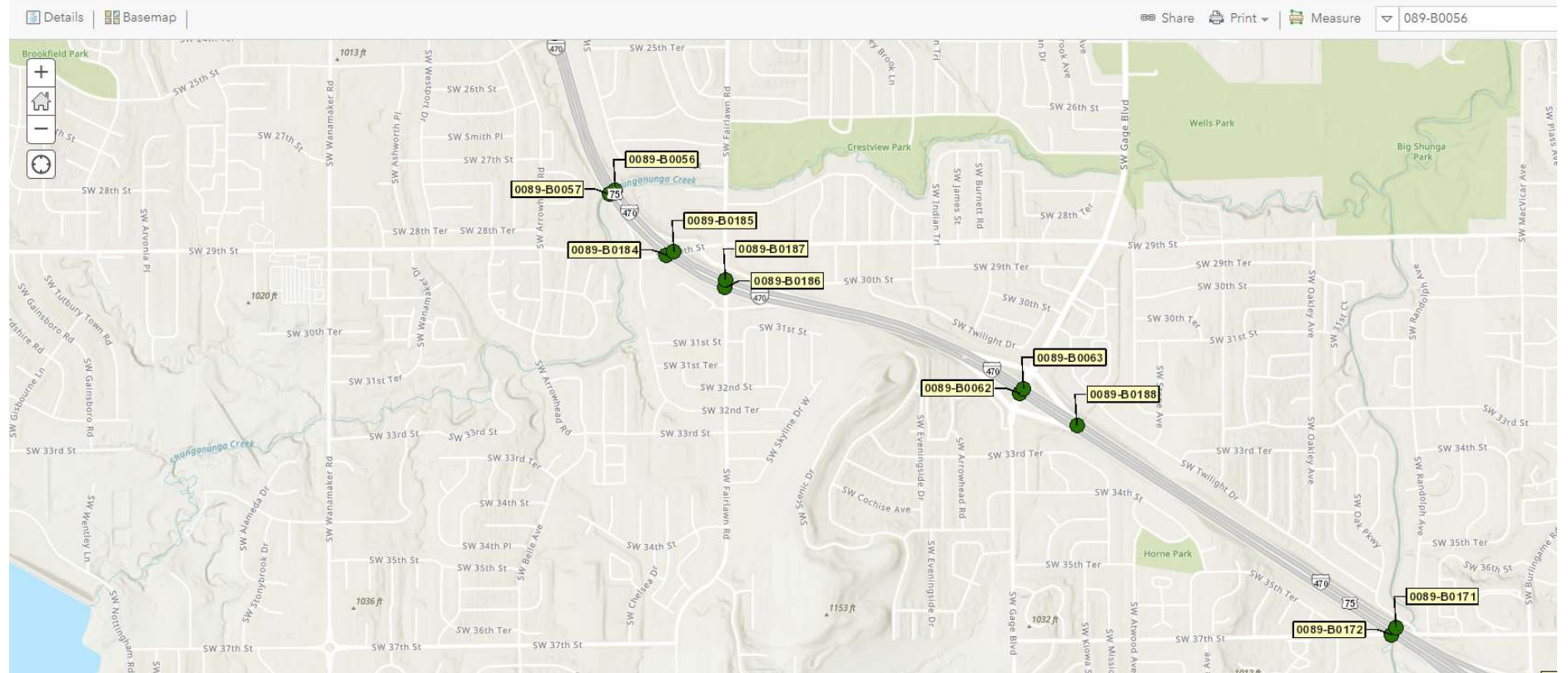
REASON FOR CHANGE: TIP Addition

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	Source	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2022			\$212			\$212	
Row								
Util								
Const	2023			\$2,111	Y		\$2,111	
CE	2023			\$212	Y		\$212	
PE								
Const		\$1,899.9	NHPP	(\$1,899.9)				2027
CE		\$190.8	NHPP	(\$190.8)				2027
TOTAL		\$2,090.7		\$444.3			\$2,535.0	

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other





PROJECT DATA SHEET

Amendment **2021-2024 TIP**
TIP #: 1-22-05-3 KDOT#: KA-6739-01

Project Type: Road and Bridges
Jurisdiction: KDOT
Project: Repair Bridge #196 on US-75 in Shawnee County
Fiscal Year(s): 2022,2023

**PROJECT
TYPES:**
Transportation
Alternative;
Roadways & Bridges;
Transit/Paratransit

Location: US-75: Bridge #196 (I-470) located 0.655 Miles North of
Huntoon Street in Topeka

Total Project Cost: \$252,000

PROJECT Description and Justification: Bridge Patch and Fill

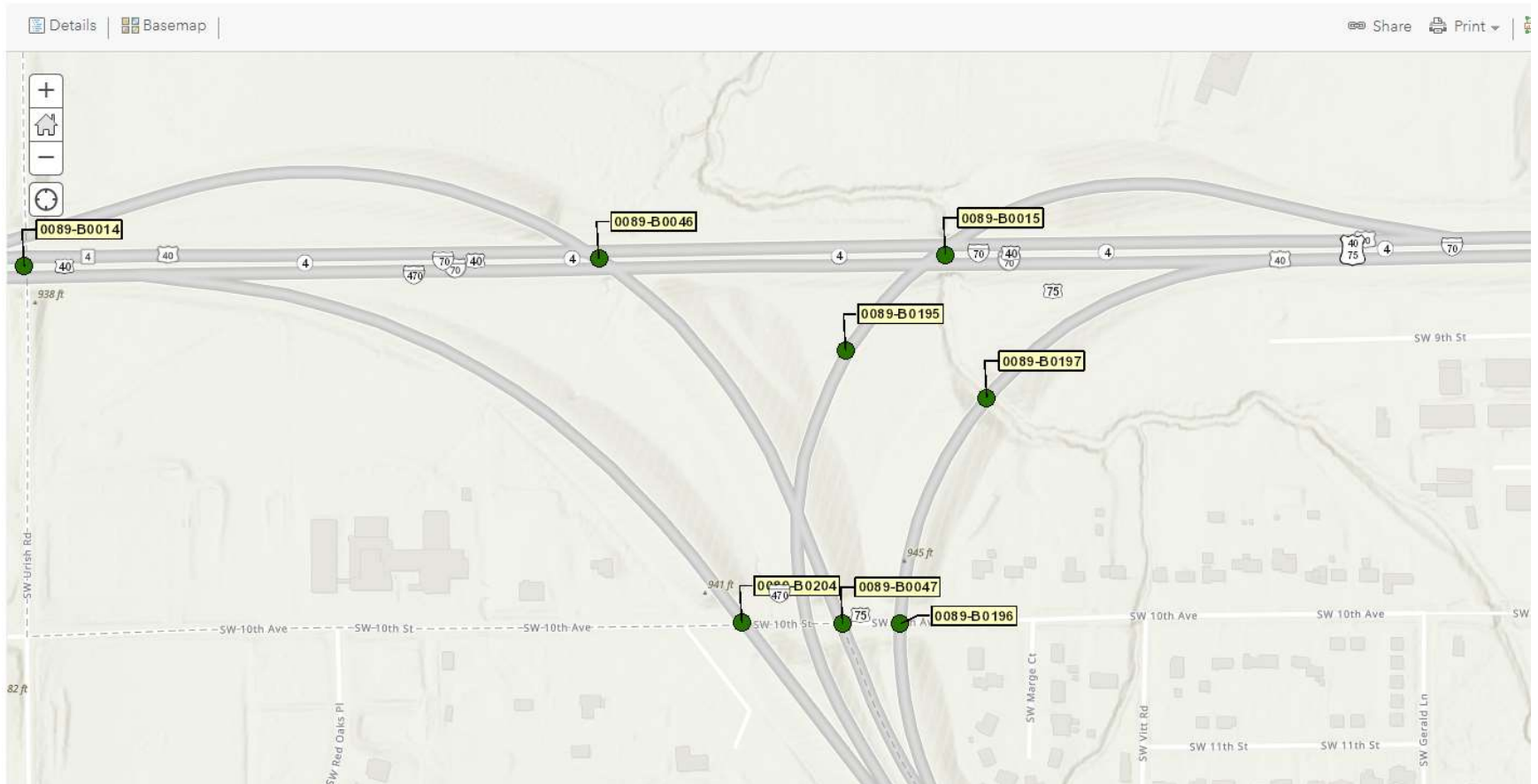
REASON FOR CHANGE: TIP Addition

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2022	0	\$21.0		0	\$21.0	
ROW		0	0		0		
UTIL		0	0		0		
CONST	2023	0	\$210.0		0	\$210.0	
CE	2023	0	\$21.0		0	\$21.0	
TOTAL		\$0.0	\$252.0		0	\$252.0	

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other





PROJECT DATA SHEET

Amendment **2021-2024 TIP**
TIP #: 1-22-06-3 KDOT#: KA-6740-01

Project Type: Road and Bridges
Jurisdiction: KDOT
Project: Bridge Repair #154 on US-75 in Shawnee County
Fiscal Year(s): 2023
Bridge #154 (Kansas River, Union Pacific Railroad) in Shawnee County located 0.5 Miles North of East Junction
Location: US-75/I-70
Total Project Cost: \$1,596,000

PROJECT TYPES:
Transportation Alternative; Roadways & Bridges; Transit/Paratransit

PROJECT Description and Justification: Bridge Repair Polyester Patch Open Deck Spalls

REASON FOR CHANGE: Program Addition

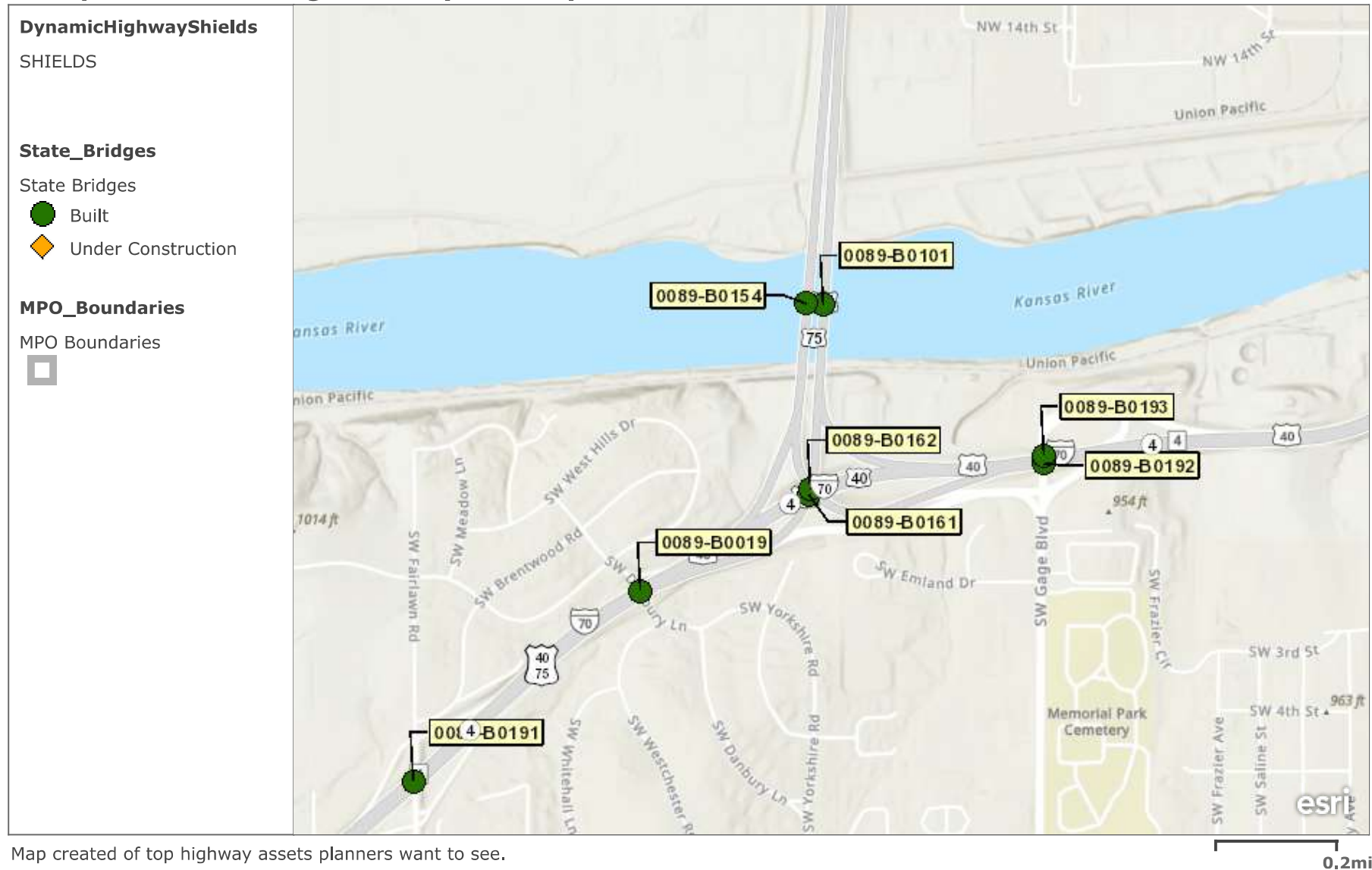
Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Federal (\$)	State (\$)	AC?	Local(\$)	TOTAL COST (\$)	AC Conv. Yr.
PE	2022		\$133			\$133	
ROW							
UTIL							
CONST	2023		\$1,330	Y		\$1,330	
CE	2023		\$133	Y		\$133	
CONST		\$1,064	\$-1,064				2027
CE		\$106.4	\$-106.4				2027
TOTAL		\$1,170.4	\$425.6			\$1,596.0	

*PE (Preliminary Engineering & Design); ROW (Right-of-Way Acquisition); UTIL (Utility Work); Const (Construction); or CE (Construction Engineering) Other

Transportation Planning - State System Map



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Topeka Metro Funding by Source 2022-2024

<u>Mill Levy</u>	<u>FTA</u>	<u>KDOT</u>	<u>Other</u>	<u>Fares</u>	<u>Total (x 1,000)</u>		<u>Descrip.</u>	<u>Operating Funding</u>
5200.000	3200.000	800.000	400.000	1300.000	10900.000			
5300.000	3600.000	800.000	400.000	1300.000	11400.000			
5400.000	4000.000	800.000	400.000	1300.000	11900.000			

Funding Summary Table 2021 through 2024							Amendment #8
Metropolitan Topeka Planning Organization							
MTPO Metropolitan Planning Area							
Kansas Department of Transportation, Shawnee County, City of Topeka, and the Topeka Metropolitan Transit Authority							
		2021	2022	2023	2024	Totals	Anticipated Minus Programmed
Anticipated Funding							
Road and Bridge							
	Local	\$ 57,171,025	\$ 50,728,054	\$ 49,602,018	\$ 37,862,322	\$ 195,363,418	\$ 141,082,518
	State	\$ 11,921,500	\$ 46,579,700	\$ 47,278,396	\$ 240,800,000	\$ 346,579,596	\$ 6,852,096
	Federal	\$ 5,815,866	\$ 5,903,104	\$ 38,700,300	\$ 6,081,525	\$ 56,500,795	\$ 225,795
	Sub-Totals	\$ 74,908,391	\$ 103,210,858	\$ 135,580,713	\$ 284,743,847	\$ 598,443,809	\$ 148,160,409
Transit							
	Local	\$ 6,800,000	\$ 6,900,000	\$ 7,000,000	\$ 7,100,000	\$ 27,800,000	\$ 6,758,000
	State	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,200,000	\$ 800,000
	Federal	\$ 2,500,000	\$ 3,200,000	\$ 3,600,000	\$ 4,000,000	\$ 10,600,000	\$ 8,694,500
	Sub-Totals	\$ 10,100,000	\$ 10,900,000	\$ 11,400,000	\$ 11,900,000	\$ 44,300,000	\$ 18,952,500
	Totals	\$ 85,008,391	\$ 114,110,858	\$ 146,980,713	\$ 296,643,847	\$ 642,743,809	
		2021	2022	2023	2024	Totals	
Programmed Expenditures							
Road and Bridge							
	Local	\$ 23,848,600	\$ 14,617,000	\$ 8,522,800	\$ 7,292,500	\$ 54,280,900	
	State	\$ 11,888,600	\$ 47,230,100	\$ 39,808,800	\$ 240,800,000	\$ 339,727,500	
	Federal	\$ 7,077,100	\$ 6,902,400	\$ 38,416,900	\$ 3,878,600	\$ 56,275,000	
	Sub-Totals	\$ 42,814,300	\$ 68,749,500	\$ 86,748,500	\$ 251,971,100	\$ 450,283,400	
Transit							
	Local	\$ 42,000	\$ 6,900,000	\$ 7,000,000	\$ 7,100,000	\$ 21,042,000	
	State	\$ -	\$ 800,000	\$ 800,000	\$ 800,000	\$ 2,400,000	
	Federal	\$ 167,700	\$ 1,737,800	\$ -	\$ -	\$ 1,905,500	
	Sub-Totals	\$ 209,700	\$ 9,437,800	\$ 7,800,000	\$ 7,900,000	\$ 25,347,500	
	Totals	\$ 43,024,000	\$ 78,187,300	\$ 94,548,500	\$ 259,871,100	\$ 475,630,900	
Notes for Funding Programmed in the TIP							
¹ This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.							
² Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.							
³ State Funding includes funds anticipated to be converted to Federal Funds at a later date.							
⁴ This table includes Active Project Work Phases ONLY							



TRANSPORTATION
IN MOTION

UPWP AMENDMENT

2022

Amendment #2: Revision

Policy Board Date: 6/23/22

Amendment Summary:

- 1) **Update CPG Funding:** Change total CPG Available funding based on the Bipartisan Infrastructure Law BIL. Increases MTPO 2022 Total CPG from an estimated 456,174 to 698,230.
- 2) **MTP Update (Futures 2045) Consultant Costs Adjusted:** Due to adjustments, in activities and tasks, agreed upon by the MTPO staff and consultants, the budget for the MTP Update was increased by 5.6% overall, reflecting in an 8.4% increase to the 2022 UPWP Budget.



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2022 UPWP Itemized Budget	UPWP#	Amendment #2	Amend. #1			
Program Support & Administration	1					
1.1 General Admin.		\$44,424	\$44,424			
1.2 Committee Support		\$22,760	\$22,760			
1.3 UPWP & Budget		\$19,492	\$19,492			
1.4 Training		\$3,607	\$3,607			
Direct Non-staff Charges						
TransCad Software License		\$1,200	\$1,200			
REMI Software License		\$8,000	\$8,000			
ArcMap Software License		\$1,689	\$1,689			
Tech. Support Group		\$6,491	\$6,491			
I.T. Fees		\$10,317	\$10,317			
Office Supplies/Printing/Advertising		\$1,820	\$1,820			
Staff Conference Costs /Travel		\$4,500	\$4,500			
MTP	2	\$28,596	\$28,596			
TIP	3	\$17,986	\$17,986			
Public Participation Plan/Title V	4	\$4,643	\$4,643			
Corridor and Special Studies	5					
5.1 Bikeways Activities		\$27,960	\$27,960			
5.2 Pedestrian Planning Activities		\$17,014	\$17,014			
5.3 General Studies		\$26,636	\$26,636			
5.4 Performance Measures		\$4,652	\$4,652			
5-5 BCBS Grant Planner Activities		\$7,194	\$7,194			
Regional ITS Architecture	6	\$2,130	\$2,130			
Transit Planning Activities	7	\$64,873	\$64,873			
Consultant Contracts						
MTP Update Consultant		\$148,985	\$137,434			
BCBS Grant Coordinator		\$12,625	\$12,625			
Bikeways Master Plan Phase V Consultant		\$50,000	\$50,000			
Total Costs of 2022 Program		\$537,594	\$526,043			
				CPG & Matching Share	Amend. #2	Amend. #1
				Federal Funds Being (80%)	\$430,075	\$420,834
				Topeka Cash (Local Match)	\$92,414	\$92,414
				TMTA Cash (Local Match)	\$12,794	\$12,794
				Total Expenditures	\$537,594	\$526,043
				Estimate of available CPG funds for 2022	Amend. #2	Amend. #1
				2022 CPG for MTPO	\$544,072	\$302,000
				2021 Carryover Estimated	\$154,159	\$154,174
				Total 2022 CPG Estimated	\$698,231	\$456,174
				2022 CPG funds programmed	\$430,075	\$420,834
				Unencumbered 2020 funds	\$268,156	\$35,340