

METROPOLITAN TOPEKA PLANNING ORGANIZATION TAC AGENDA June 10, 2021, 2:00PM Zoom Videoconference

# TECHNICAL ADVISORY COMMITTEE

# **Call to Order/Opening Business**

- Roll Call
- Approval of Minutes for April 8, 2021
- Public Comment

### **Action Items**

- TIP Amendment #3: (Attached) Carlton Scroggins
  - 1. KA-1266-04 I-70 Polk/Quincy Viaduct & Approach Roadway: (Amendment-28% cost increase) KDOT
  - KA-1266-06 I-70 Polk/Quincy Viaduct: ROW/Building Demolition: (Amendment-85% cost increase) KDOT
  - 3. TE-0503-01 Robinson Trail Extension: (Completes Deer Creek Southern portion): (Revision) County
  - 4. TE-0505-01 Bikeways Master Plan Phase IV (pt.1): (Revision-Let moved from 2021 to 2022) City
  - 5. TE-0505-02 Bikeways Master Plan Phase IV (pt.2): (Revision-Let moved from 2021 to 2022) City
  - TE-0505-03 Bikeways Master Plan Phase IV (pt.3): (Revision-Let moved from 2021 to 2022) City Request authorization to be posted for public comment

### **Discussion/Non-Action Items**

- Back-in Parking Policy Taylor Wolfe
- Future TAC Meetings (continue on Zoom or return to in-person meetings)

### **Quick Updates**

- Metropolitan Transportation Plan (MTP) Update Carlton Scroggins
- Cost Share Grant Award Taylor Wolfe
- Safety Advisory Committee Kristi D. Wilson

### Adjourn



# CITY OF TOPEKA METROPOLITAN TOPEKA PLANNING ORGANIZATION TAC Technical Advisory Committee

# MINUTES

Thursday, April 8, 2021

Voting Members present:	Kristi Wilson, KDOT; Andy Fry, TMTA; Carlton Scroggins, COT/MTPO; Bill Fiander, COT Planning; Randy Anderson, SNCO Planning; Curt Niehaus, SNCO Public Works, James Jackson, COT Public Works; Steve Baalman, KDOT (8)
Voting Members Absent:	(0)
City of Topeka Staff Present:	Taylor (Ricketts) Wolfe & Kris Wagers, Topeka Planning

#### Roll Call

The meeting was held via Zoom video conference and called to order by Chairperson Kristi Wilson with 5 members present for a quorum. Soon after Mr. Fiander, Fry and Jackson logged in.

Approval of minutes for February 11, 2021 - APPROVED with nobody dissenting

#### Public Comment – none

#### TIP Amendment #2 – staff requesting authorization to put the amendment out for public comment.

Mr. Scroggins introduced the amendment and explained that changes have been made to the TIP as requested by Federal Highway Administration. They are working with MPOs across the county to update how TIP documents are prepared and the information they contain. Some of the items in Amendment #2 are included due to this update.

Mr. Scroggins reviewed the items in the amendment and took questions as they arose.

- 1. TE-0505-01 Bikeways Master Plan Phase IV (pt.1): (New) City Kansas Avenue Bridge
- TE-0505-02 Bikeways Master Plan Phase IV (pt.2): (New) City Pavement Markings / Signage / Lanes
- 3. TE-0505-03 Bikeways Master Plan Phase IV (pt.3): (New) City North Topeka Lyman Road

Mr. Scroggins reported that the City was awarded almost \$1.3m in TA grants towards an almost \$1.6m project. Ms. Wolfe explained that staff divided the project into three phases or parts based largely on construction seasons and projects that are ready to move forward.

- TE-0503-01 Robinson Trail Extension: (Completes Deer Creek Southern portion): (New) County Ms. Wolfe reported that these are TA grant funds awarded to SNCO to complete the connection between the Deer Creek Trail and Lake Shawnee. (Per Mr. Messina, project number was incorrect on the meeting agenda and TIP cover sheet)
- 5. KA-6122-01 Repair seven (7) bridges located along I-70: (New) KDOT

Mr. Baalman explained that these are repair jobs aimed at maintaining the bridges until the Polk Quincy Viaduct moves forward.

- KA-6127-01 Repairs to Bridge #231 over BNSF RR & Shunga Creek: (New) KDOT
   Mr. Baalman noted that the map provided is incorrect. The project is to repair the bridge.
- 7. KA-6128-01 Repair Bridges #s 206 & 207on Old Hwy. 75: (New) KDOT

Mr. Baalman stated that these are repair projects only.

The following projects are included as amendments due to changes to the TIP document referenced earlier.

- KA-1266-04 I-70 Polk/Quincy Viaduct (Amendment) KDOT Mr. Scroggins explained that there were funds which went beyond the timeframe of the TIP and funds are not yet obligated for some phases. Cost was reduced from \$322m to \$29m do to removing projects that aren't obligated yet.
- KA-3236-01 US-24 From 468 ft. east of US24/Topeka Blvd Int. (Amendment) KDOT This project also included phases that are not yet obligated and beyond the scope of this TIP.
- KA-1266-06 I-70 Polk/Quincy Viaduct: ROW/Building Demo. (Amendment) KDOT
   This project included phases that are not yet obligated and beyond the scope of this TIP.
   Ms. Ericksen asked where the local funds are noted; Mr. Baalman stated that it's unclear at this
   point where or which project(s) the funds will go toward.
- 11. KA-5766-01 Bridge #046 on I-470 (Amendment) KDOT Included construction costs so amount was reduced to only include PE costs.
- 12. KA-3235-01 US-24 from ECL of Silver Lake, east to Countryside Rd. (Amendment) KDOT There as a revision in cost estimates based on additional information about project costs.
- 13. 1-20-03-7 (KDOT AIC Grant)-improve bus stops; work w/city on sidewalks; Electric vehicle fleet study: (New) TMTA
  - Mr. Fry explained the project(s) are utilizing grant funds awarded to TMTA.
- TIP Administrative Revision- C5033-01 Shawnee Co. Interconnected signalized intersections: 4.5% increase in costs.

Mr. Scroggins reported that this was an administrative revision and included for notification.

Ms. Wilson stated that the TIP document revision focuses on fiscal analysis and project listings, and she reviewed some of the data / information types that the TIP had not previously included. Ultimately the changes make for a better document and one that will be easier to maintain. She concluded by explaining that enough changes were made to the document that it requires going out for public comment. Mr. Neihaus noted that lane miles provided by his office might be incorrect. Ms. Wilson stated that they could be revised in the future.

Ms. Wilson asked for a vote to approve the document to go out for public comment. APPROVED 8/0/0

Mr. Jackson (COT Public Works Director) indicated that he will contact Ms. Wilson and Mr. Scroggins to get a better understanding of how the TIP numbers were arrived at.

#### UPWP 2021 Amendment #1 – staff requesting authorization to put the amendment out for public comment.

- 1. Maintenance Facility Relocation Study Funds Rollover
- 2. Hour allocations for 2021 activities adjustment

Mr. Scroggins provided a brief review of the UPWP and process for Mr. Jackson's benefit. In the process, he also reviewed the 2 amendment items.

**Motion** by Mr. Fiander to authorize the amendment to go out for public comment; **Second** by Mr. Niehaus. **APPROVED** 8/0/0

#### Metropolitan Transportation Plan (MTP) Update

Mr. Scroggins reported that staff are working with the chosen consultant to get a signed contract. The MTP document must be updated every 5 years and the current document is good until June 22, 2022.

#### Other

Mr. Scroggins stated that changes were approved to the by-laws at the February meeting and staff have included the updated document in the agenda packet.

Ms. Wilson reported that the Safety Team subcommittee work has been set aside due to work on the TIP but should start up soon.

#### The meeting adjourned at 3:20PM



Projects Included:

- 1. KA-1266-04 I-70 Polk/Quincy Viaduct & Approach Roadway: (Amendment) KDOT
- 2. KA-1266-06 I-70 Polk/Quincy Viaduct: ROW/Building Demolition: (Amendment) KDOT
- 3. TE-0503-01 Robinson Trail Extension: (Completes Deer Creek Southern portion): (Revision) County
- 4. TE-0505-01 Bikeways Master Plan Phase IV (pt.1): (Revision) City
- 5. TE-0505-02 Bikeways Master Plan Phase IV (pt.2): (Revision) City
- 6. TE-0505-03 Bikeways Master Plan Phase IV (pt.3): (Revision) City



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# **PROJECT DATA SHEET**

Amendment	<b>2021-2024 TIP</b> TIP #: 1-16-02-01 KDOT#: KA-1266-04	
Project Type:	Roadways & Bridges	PROJECT
Jurisdiction:	KDOT	<b>TYPES:</b> Transportation
Project:	I-70 Polk/Quincy Viaduct & Approach Roadway	Alternative; Roadways & Bridges;
Fiscal Year(s): Location:	2021-2026 I-70 Polk/Quincy Viaduct & Approach Roadway, Topeka, Kansas (West Phase)	Transit/Paratransit
Total Project Cost:	\$307,251,345	

**PROJECT Description and Justification:** Reconstruct I-70 to 6 lanes on a partial offset alignment.

**REASON FOR CHANGE:** Cost increase of 28% (ROW phase increase). Project authorized for PE, ROW and UTIL work phases ONLY. Total project cost amount is for planning purposes ONLY.

#### Please attach a map showing the location of the project

#### **EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Fe	ederal (\$)	ral (\$) State (\$) AC? Local		cal(\$)	TOTAL COST (\$)		Federal Source	AC Conv. Yr.		
PE	2021	\$	-	\$	10,000.0	Х	\$	-	\$	10,000.0		
ROW	2021	\$		\$	15,000.0	х	\$	-	\$	15,000.0		
UTIL	2023	\$	-	\$	25,000.0	х			\$	25,000.0		
PE		\$	9,000.0	\$	(9,000.0)		\$	-	\$	-	NHPP	2026
UTIL		\$	3,600.0	\$	(3,600.0)		\$	-	\$		NHPP	2026
ROW		\$	22,500.0	\$	(22,500.0)		\$		\$	-	NHPP	2026
TOTAL		\$	35,100.0	\$	14,900.0		\$	-	\$	50,000.0		



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# **PROJECT DATA SHEET**

Amendment	<b>2021-2024 TIP</b> TIP #: 1-21-01-1 KDOT#: KA-1266-06	
Project Type:	Roadways & Bridges	PROJECT
Jurisdiction:	KDOT	<b>TYPES:</b> Transportation
Project:	I-70 Polk/Quincy Viaduct: ROW/ Building Demolition	Alternative; Roadways & E
Fiscal Year(s): Location:	2021-2025 I-70 Polk/Quincy Viaduct: from Topeka Boulevard to 4th Street in Topeka	Transit/Paratra
Total Project Cost:	\$26,080,000	

ES: sportation native; lways & Bridges; sit/Paratransit

PROJECT Description and Justification: ROW Acquisition, Building Demolition, Archeological Survey and Investigation and Utility Relocations

REASON FOR CHANGE: Cost increase of 85% (ROW phase increase). Project authorized for PE, ROW and UTIL work phases ONLY. Total project cost amount is for planning purposes ONLY.

#### Please attach a map showing the location of the project

#### **EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Fe	ederal (\$)	State (\$)		AC?	Local(\$)		то	TAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2021	\$	-	\$	240.0	х	\$		\$	240.0		
ROW	2021	\$	-	\$	22,500.0	х	\$	-	\$	22,500.0		
UTIL	2023	\$	-	\$	100.0	x	\$		\$	100.0		
PE		\$	216.0	\$	(216.0)		\$		\$		NHPP	2025
UTIL		\$	10,800.0	\$	(10,800.0)		\$	-	\$	-	NHPP	2025
ROW		\$	90.0	\$	(90.0)		\$	-	\$		NHPP	2025
				-								
TOTAL		\$	11,106.0	\$	11,734.0		\$	-	\$	22,840.0		



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# **PROJECT DATA SHEET**

Administrative Modification	2021-2024 TIP	
	TIP #: 2-21-01-6 KDOT#: TE-0503-01	PROJECT
Project Type:	Transportation Alternative	TYPES:
Jurisdiction: Project:	County Topeka: West of I-470 from Deer Creek North Connection to 29th St.	Transportation Alternative; Roadways & Bridges; Transit/Paratransit
Fiscal Year(s): Location:	2022 Topeka: Tyler St from Lyman Rd to Paramore St and Waddell St from Tyler St to Soldier Creek	
Total Project Cost:	\$909,538	
PROJECT Descriptior	and Justification: Construct 10' multi use concrete trail	

REASON FOR CHANGE: 5% increase in cost.

# Please attach a map showing the location of the project

### **EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Fec	leral (\$)	) State (\$) AC? Local(		Local(\$)		TAL COST (\$)	Federal Source	AC Conv. Yr.	
PE		\$	-	\$	-	\$	-	\$	-		
ROW		\$	-	\$	-	\$	-	\$	-		
UTIL		\$	-	\$	-	\$	-	\$	-		
CONT	2022	\$	632.7	\$	-	\$	158.2	\$	790.9	TA	
CE	2022	\$	63.6	\$	-	\$	55.1	\$	118.7	TA	
TOTAL		\$	696.3	\$		\$	213.3	\$	909.6		



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# **PROJECT DATA SHEET**

Administrative Modification	2021-2024 TIP								
	TIP #: 3-21-10-6 KDOT#: TE-0505-01	PROJECT							
Project Type:	Transportation Alternative	TYPES:							
Jurisdiction:	City of Topeka	Transportation Alternative;							
Project:	Topeka: Bikeways Kansas Avenue Bridge	Roadways & Bridges; Transit/Paratransit							
Fiscal Year(s):	2022								
Location:	Topeka: Kansas Ave Bridge from 1st to Laurent St								
Total Project Cost:	al Project Cost: \$174,652								
PROJECT Description and Justification: Reduce vehicle lanes and install separated 2-way bike lanes									
<b>REASON FOR CHANGE:</b> 4% increase in project cost. FFY change from 2021 to 2022.									

#### Please attach a map showing the location of the project

#### **EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Fea	deral (\$)	State (\$)	AC?	Lc	ocal(\$)	тот	AL COST (\$)	Federal Source	AC Conv. Yr.
CONT	2022	\$	133.7	\$ 		\$	34.2	\$	167.9	TA	
CE	2022	\$	••	\$ 		\$	6.7	\$	6.7	TA	
TOTAL		\$	133.7	\$ 		\$	40.9	\$	174.6		



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# **PROJECT DATA SHEET**

Administrative Modification	2021-2024 TIP	
	TIP #: 3-21-11-6 KDOT#: TE-0505-02	PROJECT
Project Type:	Transportation Alternative	TYPES:
Jurisdiction:	City of Topeka	Transportation Alternative;
Project:	Topeka: Bikeways Trail Connections	Roadways & Bridges; Transit/Paratransit
Fiscal Year(s): Location:	2022 Topeka: 10 locations connecting to Landon, Shunga and North Levee Trails	
Total Project Cost:	\$575,557	
PROJECT Description	on and Justification: Construct 10' paths and separated bike	lanes: install

PROJECT Description and Justification: Construct 10' paths and separated bike lanes; install signage and sharrows.
 REASON FOR CHANGE: 5% increase in project cost. FFY change from 2021 to 2022.

#### Please attach a map showing the location of the project

#### **EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Federal (\$) State (\$) AC? Local(\$		ocal(\$)	тот	AL COST (\$)	Federal Source	AC Conv. Yr.			
CONT	2022	2022	\$	440.6	\$ -	\$	112.7	\$	553.3	TA	
CE	2022	\$	-	\$ -	 \$	22.3	\$	22.3	TA		
TOTAL		\$	440.6	\$ -	\$	135.0	\$	575.6			



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# **PROJECT DATA SHEET**

Administrative Modification	2021-2024 TIP								
	TIP #: 3-21-12-6 KDOT#: TE-0505-03	PROJECT							
Project Type:	Transportation Alternative	TYPES:							
Jurisdiction:	City of Topeka	Transportation Alternative;							
Project:	Topeka: Bikeways North Topeka	Roadways & Bridges; Transit/Paratransit							
Fiscal Year(s): Location:	2022 Topeka: Tyler St from Paramore St to Lyman Rd and Waddell St from Tyler St to Soldier Creek								
Total Project Cost:	\$762,291								
<b>PROJECT Description and Justification:</b> Construct 10' paths and separated bike lanes; install signage and sharrows.									

**REASON FOR CHANGE:** 5% increase in project cost. FFY change from 2021 to 2022.

#### Please attach a map showing the location of the project

#### **EXPENSE SUMMARY (x1000)**

*Phase	Year of Obligation	Fed	deral (\$)	•	State (\$)	AC?	Lo	ocal(\$)	тот	FAL COST (\$)	Federal Source	AC Conv. Yr.
CONT	2022	\$	583.6		-		\$	146.5	\$	730.1	TA	
CE	2022	\$	-	\$			\$	32.2	\$	32.2	TA	
TOTAL		\$	583.6	\$	-		\$	178.7	\$	762.3		

	Funding Summary Table	ble	2021 through 2024	lah	2024			AN	AMENDMENT		#3	
	Metropolitan Topeka Planning Organization	an	ation									
	Kansas Denartment of Transnortation Shawnee	ration		County (	Citv of Topeka	a and	the Topeka	2	Aetropolitan Transit Authority	sit Au	Ithority	
		_			-				-			
			2021		2022		2023		2024		Totals	Anticipated Minus
	Anticipated Funding											
Dood and Bridge												
	Local	ся	57.171.025	ω	50,728,054	ω	49,602,018	S	37,862,322	÷	195,363,418	\$ 141,606,226
	State	s -	10,618,100	Ś	10,777,372	φ	10,939,032	ŝ	11,103,118		43,437,621	
	Federal	÷	5,815,866	θ	5,903,104	θ	5,991,651	÷	6,081,525	÷	23,792,146	\$ (5,372,378)
	Sub-Totals	\$	73.604.991	sə	67.408.529	S	66.532.701	ŝ	55.046.965		262.593.185	10
				•		1		1				
Transit												
	Local	\$	6,800,000	θ	6,900,000	θ	7,000,000	θ	7,100,000	θ	27,800,000	\$ 26,863,325
	State	\$	800,000	ω	800,000	θ	800,000	ω	800,000	θ	3,200,000	\$ 3,200,000
	Federal	\$	2,500,000	÷	2,600,000	θ	2,700,000	θ	2,800,000	θ	10,600,000	
	Sub-Totals	\$	10,100,000	÷	10,300,000	÷	10,500,000	÷	10,700,000	÷	41,600,000	\$ 40,663,325
	Totals	\$	83,704,991	÷	77,708,529	÷	77,032,701	÷	65,746,965	÷	304,193,185	
			2021		2022		2023		2024		Totals	
	Programmed Expenditures											
Road and Bridge												
	Local	<del>6</del>	23,855,400	÷	14,279,292	÷	8,330,000	ω	7,292,500	ω	53,757,192	
	State	<mark>ക</mark>	49,531,700	÷	1,615,600	ω	25,100,000	ω	I	ω	76,247,300	
	Federal	<del>6</del>		÷	5,898,857	÷	15,228,300	φ	1	ω	29,164,524	
	Sub-Totals	\$	81,424,467	÷	21,793,749	÷	48,658,300	÷	7,292,500	↔	159,169,016	
Transit												
	Local	÷	42,000	ю	894,675	ω	1	θ	т	θ	936,675	
	State	\$	1	φ	1	θ	I	θ	I	Ś	1	
	Federal	\$	1	φ	ı	÷	1	ф	1.1	ф	1	
	Sub-Totals	\$	42,000	ŝ	894,675	φ	1	θ	1	φ	936,675	
	Totals	\$	81,466,467	\$	22,688,424	\$	48,658,300	\$	7,292,500	\$	160,105,691	
Notes for Funding	Notes for Funding Programmed in the TIP	-										
<sup>1</sup> This table includes	This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is	ding lis	sted herein incl	uding	local funds	in exc	ess of what it		ded to match	1 fede	ral and state fi	needed to match federal and state funding sources.
<sup>2</sup> Each proposed pr	Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MT	TIP tat	oles only after t	the pr	oject sponso	or me	ets with the M		staff and ide	ntifies	PO staff and identifies its funding sources	ources.
<sup>3</sup> State Funding incl	State Funding includes funds anticipated to be converted to Federal Funds at a later date	erted to	o Federal Fund	ds at a	a later date.							
<sup>4</sup> This table includes	This table includes Active Project Work Phases ONLY	<u>'</u> ~									2	