POLICY BOARD AGENDA



April 28th, 2022, 1:30PM

ZOOM VIDEO CONFEENCE

Call to Order/Opening Business

- 1. Roll Call
- 2. Approval of Minutes for March 24, 2022
- 3. Public Comment

Action Items

- 1. 2021-2024 TIP Amendment #7 (Attached) Carlton Scroggins
 - 1) **C-5033-01: Administrative Revision.** Change in let date, and a 5% increase in cost estimates.
 - 2) **KA-5483-02:** Administrative Revision. 5% increase in cost estimates. Guardrail Upgrade project for Overlay.
 - 3) **KA-6393-01:** Amendment. 50% increase in total project cost (award higher than estimate). Mill & Overlay, US-24 from 550 ft. west of NW Rochester Rd. east to 1,130 ft. east of NW Rochester Rd. in Topeka (Revision)
 - 4) **TE-0494-01:** Amendment. 26% increase in costs due to projects bids coming in higher than anticipated. Construct a 10-ft concrete shared use path along 10th St.
 - 5) **TE-0505-03:** Administrative Revision. 5% increase in cost estimate. Topeka Bikeways North Topeka: Tyler St from Paramore St to Lyman Rd. & Waddell St from Tyler St. to Soldier Creek.

This Amendment has been out for public comment. No comments were received. Request approval to forward to KDOT and OneDot, for inclusion into the STIP.

Discussion/Non-Actions Items

1. FUTURES 2045 (Metropolitan Transportation Plan): Status and schedule: Carlton Scroggins

Quick Updates

Policy Board Vice Chair Status

Other Items/New Business

Adjourn



METROPOLITAN TOPEKA PLANNING ORGANIZATION POLICY BOARD

MINUTES

March 24, 2022

Voting Members present: Sylvia Ortiz, Marc Fried, Karen Hiller, Kristi Wilson (for Matt Messina), Jim Deniels,

(via video conference) Bill Riphahn (6)

Voting Members absent: Brett Kell (1)

City Staff present: Bill Fiander, Planning & Development Director; Carlton Scroggins, Transportation

Planning Manager; Taylor (Ricketts) Wolfe, Planner, Kris Wagers, AO

Opening Business

Welcome – Standing in for Chairman Messina, Ms. Wilson called the meeting to order with 6 members logged in for a quorum.

Approval of Minutes for January 27, 2022

Motion by Mr. Riphahn to approve, second by Ms. Ortiz. APPROVED 6-0-0

Public Comments – none

Mr. Scroggins explained that a Futures 2045 presentation had been scheduled for the March TAC meeting but the meeting was canceled due to weather. TAC members were subsequently invited to today's Policy Board meeting; present were Mr. Fry, Mr. Scroggins, Mr. Fiander and Ms. Wilson.

Presentation by JEO Consultants on the Futures 2045 plan – Jim Tobaben of JEO introduced Jason Peek (JEO) and Tammy Sufi (Toole).

Mr. Peek spoke about the process to date and results of a survey done by JEO, taking comments and questions as they arose.

Mr. Tobaben spoke about the Travel Demand Model which represents area highways, arterials and collectors. It takes into account the physical roadway, land use, population and employment. He pointed out some areas with congestion and opened the floor to questions, comments and suggestions. It was confirmed that the model is using ADT (average daily travel) and not taking into account peak times.

Mr. Tobaben thanked everyone for their questions and comments and Mr. Peek reviewed the three themes emerging from input that has been received: Continued Progress, Safety Measures, and Transportation innovations.

Mr. Peek let everyone know that there will be another opportunity for public input. JEO is working on the press release, announcements, etc. regarding a public meeting that will take place at the public library.

2022 Pedestrian Plan / Infill Sidewalk Priority Area – Ms. Wolf reviewed the process of creating the Pedestrian Plan, speaking about the heat map that was created based on public input. She showed a map that

indicates where 2022 funds will be focused for infill sidewalks. Included will be areas in Tennessee Town, Historic Holliday Park and a bit of Downtown. More downtown projects will come about through projects not directly related to the Ped Plan. If there are any 2022 funds left over they will likely go to Topeka Blvd. from 29th to 37th. Staff has also applied for a cost-share grant but won't know for a couple months yet whether they will get those funds.

Mr. Fry asked if the chosen consultants will be looking at current sidewalk conditions, and also whether brick sidewalk repair will be an option. Ms. Hiller asked that a list of contractors be gathered based on those who have done brick sidewalks in the past. Mr. Fiander added that we have a brick street and sidewalk policy that will be reviewed before any changes are made, and also noted that historic areas receive additional reviews based on National Park standards.

Quick Updates

Policy Board Vice Chair status: Councilmember Duncan was elected as Vice Chair at the January Policy Board meeting, but Councilmember Ortiz has taken his place as the Mayor's representative. Councilmember Ortiz had logged out early so was not present to say whether or not she'd like to serve as Vice Chair.

Based on a loose rotation schedule, it was noted that the Planning Commission Chair or representative would potentially be in line to serve. Mr. Fiander stated that he would check with Marc Fried (PC Chair) to see if he'd be open to serving as Vice Chair of Policy Board.

With no further business, meeting adjourned at 2:56PM



Policy Board Date: 4/28/22

Projects Included:

- 1) **C-5033-01: Administrative Revision.** Change in let date, and a 5% increase in cost estimates.
- 2) **KA-5483-02:** Administrative Revision. 5% increase in cost estimates. Gaurdrail Upgrade project for Overlay.
- 3) KA-6393-01: Amendment. 50% increase in total project cost (award higher than estimate). Mill & Overlay, US-24 from 550 ft. west of NW Rochester Rd. east to 1,130 ft. east of NW Rochester Rd. in Topeka (Revision)
- 4) **TE-0494-01:** Amendment. 26% increase in costs due to projects bids coming in higher than anticipated. Construct a 10-ft concrete shared use path along 10th St.
- 5) **TE-0505-03:** Administrative Revision. 5% increase in cost estimate. Topeka Bikeways North Topeka: Tyler St from Paramore St to Lyman Rd. & Waddell St from Tyler St. to Soldier Creek.



METROPOLITAN TOPEKA
PLANNING ORGANIZATION
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PROJECT DATA SHEET

PROJECT

Transportation Alternative;

Roadways & Bridges; Transit/Paratransit

TYPES:

Administrative 2021-2024 TIP

TIP #: 2-19-02-2

TIP #: 2-19-02-2 KDOT#: C-5033-01 Roads and Bridges

Project Type: Roads and Bridg

Jurisdiction: KDOT

Project: Shawnee Co. Interconnected Signalized Intersections

Fiscal Year(s): 2020-2022

Location: Shawnee County: Topeka Blvd at 57th, University & Gary

Ormsby

Total Project Cost: \$1,216,370.00

PROJECT Description: Upgrade traffic signals with protected lefts for RR Crossing and at intersections

with left turn bays.

REASON FOR CHANGE: Revised letting date (same FFY) and 5% increase in cost estimate.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Fe	ederal (\$)	Sta	ate (\$)	(\$) AC?		Local(\$)		OTAL OST (\$)	Federal Source	AC Conv. Yr.
PE		\$	1	\$	-		\$	10.1	\$	10.1	HSIP	
ROW		\$	-	\$	-		\$	-	\$	-		
UTIL		\$	-	\$	-		\$	-	\$	-		
CONT	2022	\$	912.3	\$	-		\$	101.4	\$ ^	1,013.7	HSIP	
CE	2022	\$	91.2	\$	-		\$	10.1	\$	101.3	HSIP	
TOTAL		\$ '	1,003.5	\$	-		\$	121.6	\$	1,125.1		



Project Type:

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Transportation Improvement Program

PROJECT DATA SHEET

PROJECT

Transportation Alternative;

Roadways & Bridges; Transit/Paratransit

TYPES:

Administrative 2021-2024 TIP

TIP #: 1-22-01-1

Roadways & Bridges

Jurisdiction: KDOT

Project: K-4 in Shawnee County 1R Project Guardrail Upgrades

Fiscal Year(s): 2022-2023

Location: K-4: Beginning at East Junction I-70/K-4 thence East to

0.271 miles North of Junction US-40/K-4.

KDOT#: KA-5483-02

Total Project Cost: \$287,375.00

PROJECT Description: Guardrail Upgrade Project for Overlay Project KA-5483-01.

REASON FOR CHANGE: Revision in let date (same FFY) and a 5% increase in cost estimates.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	ederal (\$)	St	tate (\$)	AC?	Local(\$)		OTAL OST (\$)	Federal Source	AC Conv. Yr.
PE	2022	\$ -	\$	13.1	х	\$	-	\$ 13.1		
ROW		\$ -	\$	-		\$	-	\$ -		
UTIL		\$ -	\$	-		\$	-	\$ -		
CONT	2022	\$ -	\$	261.3	Х	\$	-	\$ 261.3		
CE	2022	\$ -	\$	13.1	Х	\$	-	\$ 13.1		
PE		\$ 13.1	\$	(13.1)		\$	-	\$ -	HSIP	2023
CONST		\$ 261.3	\$	(261.3)		\$	-	\$ -	HSIP	2023
CE		\$ 13.1	\$	(13.1)		\$	-	\$ -	HSIP	2023
TOTAL		\$ 287.5	\$	0.0		\$	-	\$ 287.5		



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Transportation Improvement Program

PROJECT DATA SHEET

PROJECT

TYPES: Transportation

Alternative;

Roadways & Bridges;

Transit/Paratransit

Amendment 2021-2024 TIP

TIP #: 2-21-09-1 KDOT#: KA-6393-01

Project Type: Roads and Bridges

Jurisdiction: KDOT

Project: US-24 and N.W. Rochester Rd- Mill & Overlay in Topeka

Fiscal Year(s): 2022

Location: US-24: From 550 feet west of N.W. Rochester Road east to

1,130 feet east of N.W. Rochester Road in Topeka

Total Project Cost: \$1,863,000.00

PROJECT Description: Mill and Overlay.

REASON FOR CHANGE: 50% increase in total project cost (award higher than estimate).

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Obligation Year (FFY)	Fe	deral (\$)	St	ate (\$)	AC?	Lo	cal(\$)	то	TAL COST (\$)	Federal Source	AC Conv. Yr.
PE	2022	\$	-	\$	9.0		\$		\$	9.0		
ROW		\$	-	\$	-		\$	-	\$	-		
UTIL		\$	-	\$	-		\$	-	\$	-		
CONT	2022	\$	-	\$	1,725.0	Х	\$	-	\$	1,725.0		
CE	2022	\$	-	\$	129.0	Х	\$	-	\$	129.0		
CONST		\$	1,380.0	\$(1,380.0)		\$	-	\$	-	NHPP	2024
CE		\$	104.0	\$	(104.0)		\$	-	\$	-	NHPP	2024
TOTAL		\$	1,484.0	\$	379.0	_	\$	-	\$	1,863.0	-	



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PROJECT DATA SHEET

PROJECT

TYPES: Transportation

Alternative;

Roadways & Bridges;

Transit/Paratransit

Amendment 2021-2024 TIP

TIP #: 3-21-03-6 KDOT#: TE-0494-01

Project Type: Transportation Alternatives

Jurisdiction: City of Topeka

Project: Topeka 10th Street Shared Use Path and Bridge

Fiscal Year(s): 2021

Location: Topeka: North side of 10th Street from Wanamaker Rd to

Robinson

Total Project Cost: \$421,000.00

PROJECT Description: Construct a 10ft concrete shared use path and bridge.

REASON FOR CHANGE: 26% increase in costs due to projects bids coming in higher than anticipated.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

Year of Obligation	Fed	leral (\$)	S	tate (\$)	AC?	L	ocal(\$)	OTAL OST (\$)	Federal Source	AC Conv. Yr.
2021	\$	227.7	\$	-		\$	162.3	\$ 390.0	TA	
2021	\$	18.1	\$	-		\$	12.9	\$ 31.0	TA	
	\$	245.8	\$	-		\$	175.2	\$ 421.0		



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PROJECT DATA SHEET

PROJECT

Transportation Alternative;

Roadways & Bridges; Transit/Paratransit

TYPES:

Administrative 2021-2024 TIP Modification

TIP #: 3-21-12-6

IP #: 3-21-12-6 KDOT#: TE-0505-03

Project Type: Transportation Alternatives

Jurisdiction: City of Topeka

Project: Topeka: Bikeways North Topeka

Fiscal Year(s): 2022

Location: Topeka: Tyler St from Paramore St to Lyman Rd and

Waddell St from Tyler St to Soldier Creek

Total Project Cost: \$796,632.00

PROJECT Description: Construct 10' paths.

REASON FOR CHANGE: Revised letting date (same FFY) and 5% increase in cost estimate.

Please attach a map showing the location of the project

EXPENSE SUMMARY (x1000)

*Phase	Year of Obligation	Fe	deral (\$)	Sta	ite (\$)	AC?	Local(\$)		TOTAL COST (\$)		Federal Source	AC Conv. Yr.
PE		\$	-	\$	-		\$	-	\$	-		
ROW		\$	-	\$	-		\$	-	\$	-		
UTIL		\$	-	\$	-		\$	-	\$	-		
CONT	2022	\$	583.6	\$	-		\$	179.4	\$	763.0	TA	
CE	2022	\$	-	\$	-		\$	33.7	\$	33.7		
TOTAL		\$	583.6	\$	-		\$	213.1	\$	796.7		

	Funding Summary Tab	ole 2	021 throu	ah	າ 2024			Am	endment #		7	
	Metropolitan Topeka Planning Or			J-				2 42.1			_	
	MTPO Metropolitan Planning Are											
	Kansas Department of Transporta		Shawnee Cou	nty,	City of Topeka	a, aı	nd the Topeka	Metr	opolitan Transit	Auth	ority	
			2021		2022		2023		2024		Totals	Anticipated Minus Programmed
	Anticipated Funding											
Road and Bridge												
	Local	\$	57,171,025	\$	50,728,054	\$	49,602,018	\$	37,862,322	\$	195,363,418	\$ 141,122,318
	State	\$	11,921,500	_		_	47,278,396		240,800,000		346,579,596	\$ 10,899,996
	Federal	\$	5,815,866	_			38,700,300		6,081,525		56,500,795	\$ 1,016,695
	Sub-Totals	\$	74,908,391	\$	103,210,858	\$	135,580,713	\$	284,743,847	\$	598,443,809	\$ 153,039,009
Transit												
	Local	\$	6,800,000	\$	6,900,000	\$	7,000,000	\$	7,100,000	\$	27,800,000	\$ 26,863,300
	State	\$	800,000	\$	800,000	\$	800,000	\$	800,000	\$	3,200,000	\$ 3,200,000
	Federal	\$	2,500,000	\$	2,600,000	\$	2,700,000	\$	2,800,000	\$	10,600,000	\$ 8,694,500
	Sub-Totals	\$	10,100,000	\$	10,300,000	\$	10,500,000	\$	10,700,000	\$	41,600,000	\$ 38,757,800
	Totals	\$	85,008,391	\$	113,510,858	\$	146,080,713	\$	295,443,847	\$	640,043,809	
			2021		2022		2023		2024		Totals	
	Programmed Expenditures											
Road and Bridge												
	Local	\$	23,848,600	\$	14,617,000	\$	8,483,000	\$	7,292,500	\$	54,241,100	
	State	\$	11,888,600	\$	47,199,200	\$	35,791,800	\$	240,800,000	\$	335,679,600	
	Federal	\$	7,077,100	\$	6,902,400	\$	38,257,300	\$	3,247,300	\$	55,484,100	
	Sub-Totals	\$	42,814,300	\$	68,718,600	\$	82,532,100	\$	251,339,800	\$	445,404,800	
Transit												
	Local	\$	42,000	\$	894,700	\$	-	\$	-	\$	936,700	
	State	\$	-	\$	-	\$	-	\$	-	\$	-	
	Federal	\$	167,700	\$	1,737,800	\$		\$	-	\$	1,905,500	
	Sub-Totals	\$	209,700	\$	2,632,500	\$	-	\$	_	\$	2,842,200	
	Totals	\$	43,024,000	\$	71,351,100	\$	82,532,100	\$	251,339,800	\$	448,247,000	

¹ This table includes all of the forms of anticipated funding listed herein including local funds in excess of what is needed to match federal and state funding sources.

² Each proposed project for the TIP is placed into the TIP tables only after the project sponsor meets with the MTPO staff and identifies its funding sources.

³ State Funding includes funds anticipated to be converted to Federal Funds at a later date.

⁴ This table includes Active Project Work Phases ONLY