What is the General Fund?
The General Fund is the City's largest fund and funds many of the City's municipal services including Public Safety, Planning, and Public Works.

General Fund Expenses

- Fire Department: 31.1%
- Police Department: 41.5%
- Planning Department: 2.8%
- Financial Services: 2.7%
- Public Works: 8.4%

$104,113,500 General Fund Budget

$340,121,214 Total City Budget
### Revenue Sources

- **Ad Valorem Tax**: $49,420,744
- **Sales Tax**: $36,145,660
- **Motor Vehicle Tax**: $4,971,205
- **Transient Guest Tax**: $3,137,825
- **Water Utility**: $45,311,800
- **Wastewater Utility**: $35,667,000
- **Stormwater Utility**: $10,204,100
- **Public Parking**: $2,494,233
- **Electric**: $8,647,61
- **Oneok Gas Service**: $2,067,674
- **Cox Cable**: $882,818
- **SWB - AT&T**: $127,059

For more information contact the Budget Office at budget@topeka.org

---

**City Population**: 124,558

**Capital Improvement Plan Cost**: $117,502,897

For a $150,000 house, $672 is paid in City Property Tax.