City Council Committee  
Meeting Notice

Committee: Transient Guest Tax (TGT)  
Meeting Date: March 3, 2023  
Time: 1:00pm  
Location: Law Enforcement Center, Classroom A; 320 S. Kansas Ave Ste 100  
(virtual attendance option available)

Agenda:

1) Call to order  
2) Elect 2023 Committee Chair  
3) Introduction of Chief Financial Officer  
4) Review Quarterly Reports  
5) Discussion; Plan for Redistribution of Remaining Evel Knievel Funds  
6) Other Items  
7) Adjourn

STAFF REQUESTED: Freddy Mawyin, Chief Financial Officer  
Rachelle Mathews, Interim Finance Director

COMMITTEE MEMBERS: Sylvia Ortiz – District 3  
Spencer Duncan – District 8  
Michelle Hoferer – District 9

***Virtual and in-person attendance options available. Please call the Council Office by 5:00pm the date prior to the meeting to request Zoom link.***
TGT 2022 Quarter 4 Update
Q4 Update

3 | Constitution Hall
4 | Evergy Plaza
5 | Jayhawk Theatre
Constitution Hall

- $7,828 distributed in Q4. ($29,478 total in 2022)
  - Total Budget - $355,000
  - Distributed to date - $185,847

- Preliminary approval from the National Park Service and the Kansas Historic Preservation Office was received for rehabilitation aspects of the Hall.
  - Elevator and other public access features are in the design phase.

- In December 2022, consultants started other aspects of the design process.
Evergy Plaza

- $75,744 distributed in Q4. ($285,246 total in 2022)
  - Total Budget - $3,435,000
  - Distributed to date - $1,722,510

- Opened and operated an outdoor ice-skating rink from November 12, 2022 through January 29, 2023.
  - A large percentage increase in participation was seen through using the zipcodes of participants. A full report will be shared once available.

- Various internal and external events were held at Evergy Plaza during Q4. Some include:
  - The lighting of the Mayor’s Christmas tree
  - Friday Flicks
  - Trunk or Treat
Jayhawk Theatre

- $14,994 distributed in Q4. ($56,468 total in 2022)
  - Total Budget - $680,000
  - Distributed to date - $355,983

- In Q4, Jayhawk Theatre developed a plan to restore part of the Theatre’s foundation in the alley along the east auditorium wall.
  - This project is being coordinated with the City’s Public Works Director.

- TGT funds have been used for related engineering and architectural fees and will be used for part of the construction work.
To: Transient Guest Tax Committee  
From: Freddy Mawyin, Chief Financial Officer  
Date: February 28, 2023  
Subject: Evel Knievel Transient Guest Tax Collection Summary

In 2015, the Evel Knievel museum was approved for $300,000 in Transient Guest Tax funding. To date, the City has collected $157,053 in taxes and disbursed $113,257 to the museum. This leaves $43,796 in tax that has been collected and not distributed through December 31, 2022.

The Evel Knievel funding was approved in 2015 along with three other organizations. A total of $4.7m was allocated to four organizations. To date, about 50% of each of the project’s budgets have been distributed. Based on current collection projections, we anticipate collecting and distributing approximately 90% of each of the projects approved budgets. This is due in large part to the impact of collections during the COVID-19 pandemic. We anticipate future collections of $120,000 to $130,000 of the remaining Evel Knievel allocation.

In summary:

<table>
<thead>
<tr>
<th>Evel Knievel TGT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved Amount</td>
</tr>
<tr>
<td>Amount Distributed</td>
</tr>
<tr>
<td>Available $ Undistributed</td>
</tr>
<tr>
<td>Amount Remaining</td>
</tr>
</tbody>
</table>