

City-wide Sewer Cleaning and Closed-circuit Television Inspection Program

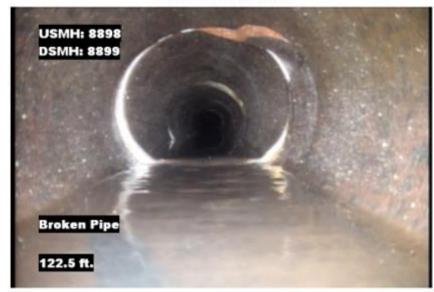
Data and Evidence Show the Path Forward

Program – Guiding Principles

- Do not operate pipes until failure.
- Address emergency repair needs upon identification.
- Identify pipes suitable for trenchless repair and rehabilitation methods.

Broken (B) - 122.50 ft. Grade 4 - Facility ID 17935 - PRJ F7 % % Clock to - 5 Clock from - 11

17935_5142019_B_122.5_U.jpg



Program – Objectives

• Goals:

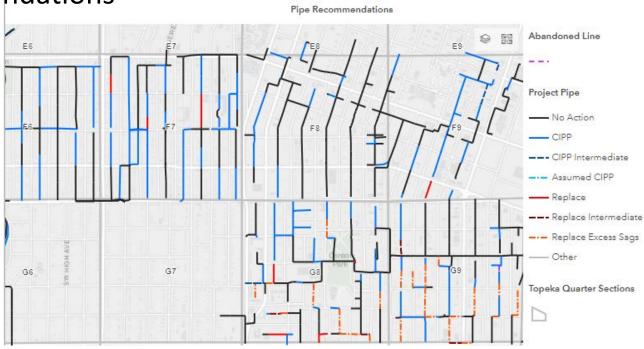
- Annually clean and inspect approximately 10% of the approximately 872 miles of sewer pipe and associated manholes
- Develop recommendations for prioritized, cost-effective collection system improvement projects
- Prepare design packages to implement recommended improvement projects

Program – Progress to Date

- Program started in October 2018
- As of September 2021
 - 532,057 ft (100.8 miles) of pipe inspected (13 percent city-wide)
 - 2,478 manholes inspected (18 percent city-wide)
- Planned through June 2022
 - 423,666 ft (80.2 miles) of pipe planned for cleaning and inspection
 - 1,843 manholes planned for inspection
- Program progress severely hampered by Covid-19 pandemic during 2020

Program – Approach

- Cost-effective improvement recommendations for pipes and manholes
- Data-driven asset management methodology
 - Prioritize improvement recommendations
 - Prioritize future inspections
- Standardized cost factors that can be globally updated

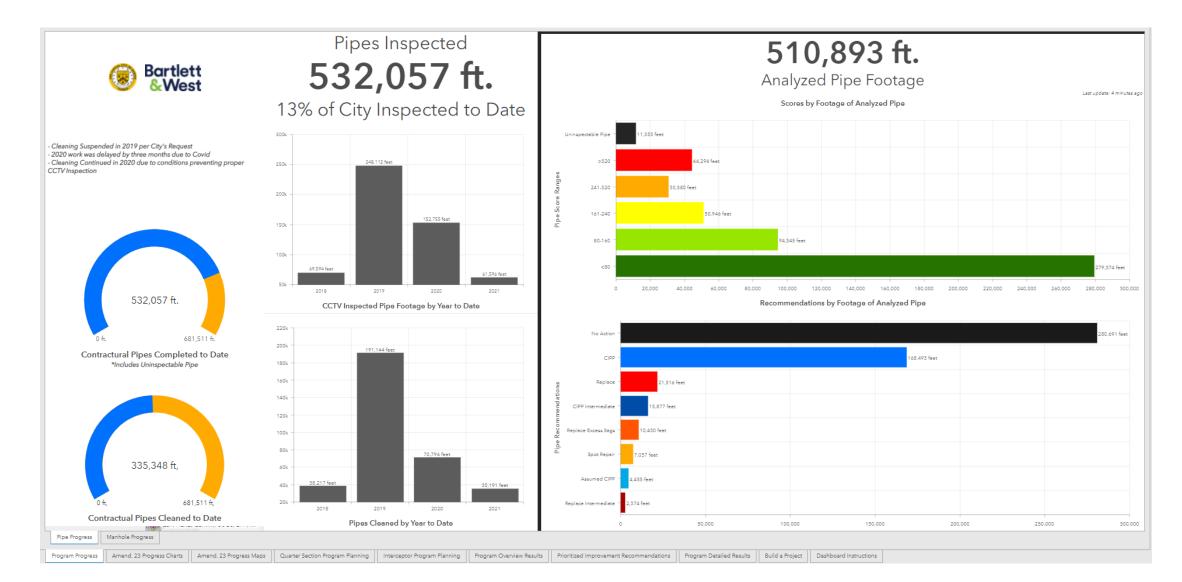


Program Dashboard

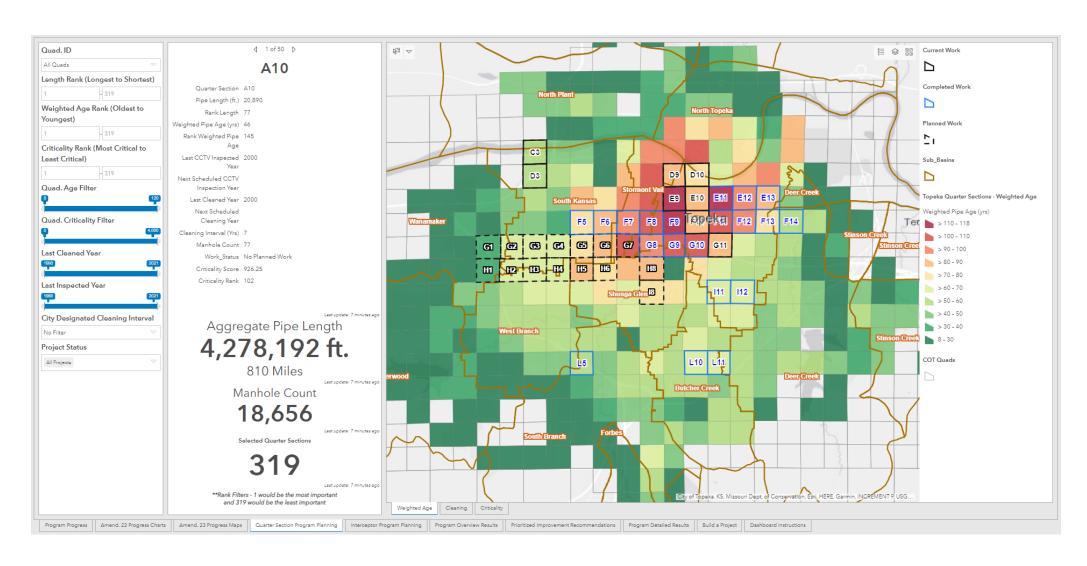
Web-based repository of information that enables:

- Continuous monitoring of program progress
- Review of inspection scoring
- Rapid development of projects and cost estimates

Program Dashboard: Pipe Progress



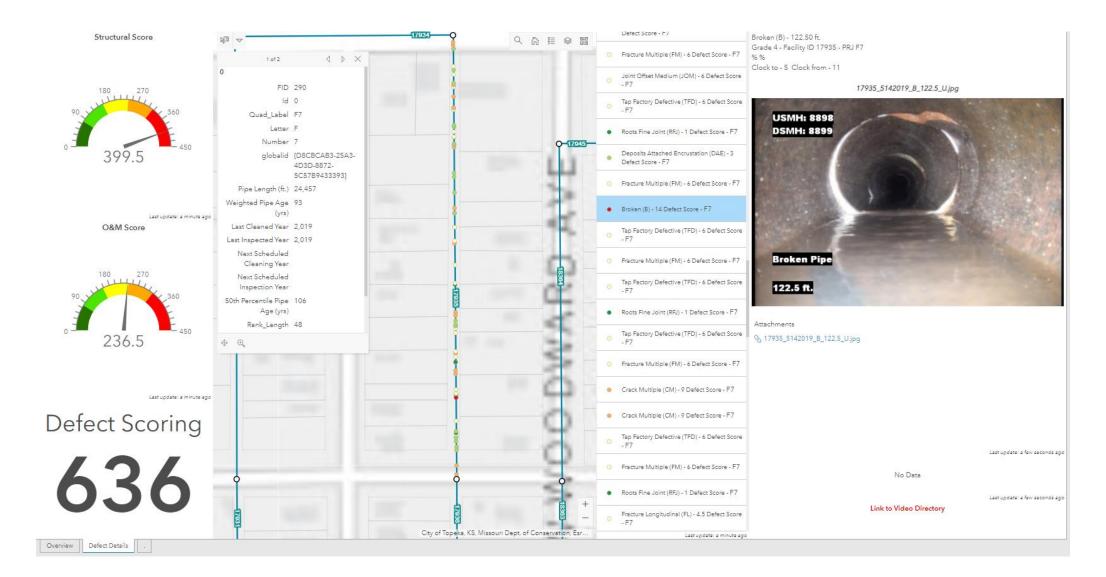
Program Dashboard: Planning



Program Dashboard: Detailed Results – Pipe Condition



Program Dashboard: Data Review



Program Dashboard: Project Development





Looking Forward

Next Steps

- Continue pipe and manhole inspections
- Continue refinement of Program Dashboard
- Continue development of pipe and manhole improvement plans

