Braxton Copley Mathews, Public Works Director Cyrus K. Holliday Building, 620 SE Madison St, Topeka, KS 66607 bcopley@topeka.org Tel: 785-368-2527 www.topeka.org

To: Honorable Mayor Michael Padilla

Members of the Topeka City Council

Stephen Wade, City Manager

From: Braxton Copley, Public Work Director

Date: January 4, 2023

Subject: 2023 CIP Resolutions: 701034 – NE Tyler Street, NE Beverly – Paramore Street

Due to recent commodity price increases and project scope changes, we are proposing the following change be made to the 2023 CIP:

• 701034 – NE Tyler St., NE Beverly St. – Paramore St.: We are asking for an increase in ARPA/GO dollars for \$565,800. The cost of the project increased as there were additional storm sewer and inlet improvements to NW Beverly from NW Tyler to NW Polk and at NW Waddell from NW Tyler to NW Polk in order to improve the surface drainage on those streets. This was not in the original scope or budget, and the design for these improvements were included in Design Amendment 5 for the Tyler project (COT Contract 50098).

Additionally, construction prices have increased significantly since the project budgets were established for NW Tyler in 2019. Producer Price Indexes show a total increase of 25.5% in just the last 23 months. The additional scope and inflationary trends are major reasons for the cost increase. Overall, we propose that the project funding for project number 701034 be increased by \$565,800. This project will also be supplemented by past open programmatic funds from the Complete Streets Program. Below is a table showing the funding level changes from the approved 2023 CIP and proposed 2023 resolution:

Years	2023	2024	2025	2026	Total
2023 Approved	\$1,858,129	\$0	\$0	\$0	\$1,858,129
2023 Resolution	\$2,423,929	\$0	\$0	\$0	\$2,423,929

Capital Improvement Project Summary

Project Name: Project Number:	NE Tyler Street; NW Beverly Street to Paramore 701034.00	Council Priority: Project Year(s):	Investing in Infrastructure 2023
Department: Division: Council District(s): Type:	Public Works Street 2 Repair/Replace	Estimated Useful Life: Contact: New to CIP? If Not New, First Year in CIP:	30 Year(s) Mark Schreiner NO
Primary Funding Source: Previous CIP Funding: Estimated Operating Cost CIP Years 4-10:	Multiple \$ - \$ - \$ -	Previously Approved in CIB: New money in CIB: Total Current CIB: Total Project Cost:	\$ 1,858,129 \$ 565,800 \$ 2,423,929 \$ 2,423,929

Project Description:
This project is the third phase of the reconstruction of NW Tyler. ROW and utility relocation was performed in 2022 while construction will be done in 2023. New sections will include sidewalk, curb/gutter and enclosed storm sewers.

Project Justification:

The project currently has an average PCI of 46. The cost of the project increased as there was additional storm sewer and inlets to NW Beverly from NW Tyler to NW Polk and on NW Waddell from NW Tyler to NW Polk to improve the surface drainage on those streets. This was not in the original project scope or budget, and the design for these improvements was included in Design Amendment 5 for the Tyler project (COT Contract 50098).

Additionally, construction prices have increased significantly since the project budgets were established for NW Tyler in 2019. Producer Price Indexes show a total increase of 25.5% in just the last 23 months. The additional scope and the inflationary trends are major reasons for the cost increase.

History:

The previous phase (701019.00) was from Lyman to Beverly. Moved the design phase to Phase 2 (701019 in 2020) as the consultant will already be on-site and the two sections can be designed together. Project was modified in May 2022 to include only a 2-lane section (was originally proposed as a 3-lane minor arterial). Project is being done in conjunction with a shared use path along Tyler which is funded from a KDOT grant. Project will be used in conjunction with the following programmatic funds:

601109.07 (Complete Streets 2020) 601127.05 (Complete Streets 2022)

Measures	Time/Location	In	frastructure	Co	uncil Priority	Imp	oact on Budget	Equity	Ex	ternal Funding		Total Sco	re (l	0-100)
Score												()	
Project Estimates			2023		2024		2025	2026		2027	_	2028 - 2033		Total CIP
Design/Admin Fees		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Right of Way		\$	103,817	\$	-	\$	-	\$ -	\$	-	\$	-	\$	103,817
Construction/Service Fees		\$	1,992,762	\$	-	\$	-	\$ -	\$	-	\$	-	\$	1,992,762
Contingency		\$	285,934	\$	-	\$	-	\$ -	\$	-	\$	-	\$	285,934
Technology		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Financing Costs (Temp Notes)		\$	5,866	\$	-	\$	-	\$ -	\$	-	\$	-	\$	5,866
Cost of Issuance (Rev/GO Bonds)		\$	35,550	\$	-	\$	-	\$ -	\$	-	\$	-	\$	35,550
Debt Reserve Fund (Rev Bond)		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Capitalized Interest		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Totals		\$	2,423,929	S		\$	-	\$ -	\$	-	\$		\$	2,423,929
Financing Sources			2023		2024		2025	2026		2027	2	2028 - 2033		Total CIP
G.O. Bonds / ARPA		\$	1,818,929	\$	-	\$	-	\$ -	\$	-	\$	-	\$	1,818,929
Revenue Bonds		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Cash		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Fix Our Streets Sales Tax		\$	605,000	\$	-	\$	-	\$ -	\$	-	\$	-	\$	605,000
Countywide Sales Tax		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Operating Fund General		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Operating Fund Facilities		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Operating Fund Fleet		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Operating Fund IT		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Operating Fund Parking		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Operating Fund Stormwater		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Operating Fund Wastewater		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Operating Fund Water		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Federal Funds		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
CDBG		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
G.O. Bonds - Special		\$	-	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-
Totals		\$	2,423,929	\$		\$	-	\$ -	\$	-	\$		S	2,423,929

Project Funding Source	Funding Source Type	Amount
701034.00 - NE Tyler Street, NW Beverly Street to Paramore*	GO / ARPA	\$ 1,818,929
701034.00 - NE Tyler Street, NW Beverly Street to Paramore	Sales Tax	\$ 605,000
601109.07 - Complete Streets 2020	GO	\$ 30,219
601108.09 - Citywide Infrastructure 2020	GO	\$ -
601127.05 - Complete Streets 2022	GO / ARPA	\$ 288,912
Total for the Asset of NE Tyler Street, NW Beverly Street to Paramore		\$ 2,743,060
*Asking for additional GO / ARPA of \$565,800		

1		RESOLUTION NO
2 3 4 5 6 7 8	A RESOLUTION	introduced by the Public Infrastructure Committee comprised of Council Members Tony Emerson and Neil Dobler amending the 2023-2032 CIP and the 2023-2025 CIB increasing the project budget for the NE Tyler Street/NE Beverly Street-Paramore Street (Project # 701034)
9	WHEREAS,	the Governing Body adopted Resolution No. 9318 approving the 2023-
10	2032 Capital Improv	vement Program (CIP) and the 2023-2025 Capital Improvement Budget
11	(CIB); and	
12	WHEREAS,	the cost of Project # 701034 ('the Project") has increased since the
13	initial budget was a	adopted in 2019 and the Project scope has changed because of the
14	addition of storm se	ewer and inlet improvements for surface drainage; and
15	WHEREAS,	at its meeting on January 17, 2023, the Public Infrastructure Committee
16	favorably considere	ed staff's request to amend the CIP/CIB by increasing the Project budget
17	from \$1,858,129.00	to \$2,423,929.00
18	NOW, THEF	REFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
19	CITY OF TOPEKA,	KANSAS, that the 2023-2032 CIP and 2023-2025 CIB, as approved by
20	Resolution No. 931	8, be amended as follows:
21	Project No. 7	701034.00 for the NE Tyler Street/NE Beverly Street-Paramore Street
22	on Page 59 of the	e CIP/CIB is replaced with Exhibit A which is attached herein and
23	incorporated by refe	erence.
24	ADOPTED a	and APPROVED by the Governing Body on
25 26 27 28		CITY OF TOPEKA, KANSAS
29 30	ATTEST:	Michael A. Padilla, Mayor

31		
32		
33		
34	Brenda Younger, City Clerk	

EXHIBIT A

Capital Improvement Project Summary

NE Tyler Street; NW Beverly Street to Paramore

701034.00 Project Number: Department: Public Works

Division: Street Council District(s):

Type: Repair/Replace

Primary Funding Source: Multiple Previous CIP Funding: S Estimated Operating Cost S CIP Years 4-10; S

Council Priority: Investing in Infrastructure Project Year(s): 2023

Estimated Useful Life: 30 Year(s)

Contact: Mark Schreiner New to CIP? NO

If Not New, First Year in CIP:

Previously Approved in CIB: 1,858,129 New money in CIB: 565,800 \$ Total Current CIB: 2,423,929 \$ Total Project Cost: \$ 2,423,929

Project Description:

This project is the third phase of the reconstruction of NW Tyler. ROW and utility relocation was performed in 2022 while construction will be done in 2023. New sections will include sidewalk, curb/gutter and enclosed storm sewers.

Project Justification:

The project currently has an average PCI of 46. The cost of the project increased as there was additional storm sewer and inlets to NW Beverly from NW Tyler to NW Polk and on NW Waddell from NW Tyler to NW Polk to improve the surface drainage on those streets. This was not in the original project scope or budget, and the design for these improvements was included in Design Amendment 5 for the Tyler project (COT Contract 50098).

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601109.07 (Complete Streets 2020) 601127.05 (Complete Streets 2022)

Measures Time/Location		Int	frastructure	Co	uncil Priority	Impact on Budget			Equity		ernal Funding	Total Score (0-100)					
Score														0			
Project Estimates	SSALE STATE	200	2023	The last	2024	100	2025	1	2026		2027	202	8 - 2033	100	Total CIP		
Design/Admin Fees		S		\$	-	S	-	\$	-	\$	-	\$	+	\$			
Right of Way		S	103,817	\$	-	S	- 2	\$	-	\$	12	\$	2	S	103,817		
Construction/Service Fees		S	1,992,762	\$		\$	-	\$	4.0	\$	19	\$	×.	S	1,992,762		
Contingency		S	285,934	\$	-	S	-	\$	-	\$	-	\$		\$	285,934		
Technology		S		S	-	S	-	\$	-	5	_	\$	2	8	-		
Financing Costs (Temp Notes)		S	5,866	S	11770	S	-	\$		\$	120	\$	7.0	S	5,866		
Cost of Issuance (Rev/GO Bonds)		S	35,550	S		S	-	S	-	S	4	\$	-	S	35,550		
Debt Reserve Fund (Rev Bond)		S	-	S		S	-	S	100	S	2.9	S	*:	\$	-		
Capitalized Interest		S	-	S	-	S	-	S	-	S	12	S		S	4		
Totals	ADM CARD	S	2,423,929	S	30.0	S	CASTO HAS	S		S	10.00	S	1	S	2,423,929		

Financing Sources	CID-ST FE SUR	2023	200	2024	23	2025	100	2026	100	2027	20	28 - 2033		Total CIP
G.O. Bonds / ARPA	\$	1,818,929	S		S	-	S		S		S	-	S	1,818,929
Revenue Bonds	S	-	S	-	S	-	S	-	S	-	S	-	S	074000 dose
Cash	S	-	S	1070	S		S	-	S	120	S	7.0	S	100
Fix Our Streets Sales Tax	\$	605,000	S	-	S	2	S	-	S	- 2	S	20	S	605,000
Countywide Sales Tax	S	-	S	0.00	S	-	S		S	1.0	S	2.5	S	-
Operating Fund General	S	-	S	+	S	- 2	S		S	-	S	20	S	_
Operating Fund Facilities	S	-	S	-	\$		S		S		S	40	\$	
Operating Fund Fleet	S	2	S	4	S	2	S	7.	S	2	S	20	S	
Operating Fund IT	S	-	S	-	S		S		S	-	S		S	-
Operating Fund Parking	S	-	S	0.70	S	-	S		S		\$	5.0	S	100
Operating Fund Stormwater	S	_	S	-	S	_	S	-	S	-	S	-	S	-
Operating Fund Wastewater	S	-	S		\$	-	S		\$		\$	**	S	37
Operating Fund Water	S	-	S	4	S	_	S	-	S	_	\$	-	S	-
Federal Funds	S		S	0.00	S		S		S	2.00	\$	#0.	S	100
CDBG	S	2	S	4	S	2	S	-	S	12	\$		S	12
G.O. Bonds - Special	S	-	S		S	-	S		\$	(0)	\$		S	
Fotals .	S	2,423,929	\$	200	S		5	-100 000	8	5.5 E W. S	5	- 3	S	2,423,929