



CITY OF TOPEKA

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To: Honorable Mayor Michael Padilla
Members of the Topeka City Council
Stephen Wade, City Manager
From: Braxton Copley, Public Work Director
Date: January 4, 2023
Subject: 2023 CIP Resolutions: 701034 – NE Tyler Street, NE Beverly – Paramore Street

Due to recent commodity price increases and project scope changes, we are proposing the following change be made to the 2023 CIP:

- **701034 – NE Tyler St., NE Beverly St. – Paramore St.:** We are asking for an increase in ARPA/GO dollars for \$565,800. The cost of the project increased as there were additional storm sewer and inlet improvements to NW Beverly from NW Tyler to NW Polk and at NW Waddell from NW Tyler to NW Polk in order to improve the surface drainage on those streets. This was not in the original scope or budget, and the design for these improvements were included in Design Amendment 5 for the Tyler project (COT Contract 50098).

Additionally, construction prices have increased significantly since the project budgets were established for NW Tyler in 2019. Producer Price Indexes show a total increase of 25.5% in just the last 23 months. The additional scope and inflationary trends are major reasons for the cost increase. Overall, we propose that the project funding for project number 701034 be increased by \$565,800. This project will also be supplemented by past open programmatic funds from the Complete Streets Program. Below is a table showing the funding level changes from the approved 2023 CIP and proposed 2023 resolution:

Years	2023	2024	2025	2026	Total
2023 Approved	\$1,858,129	\$0	\$0	\$0	\$1,858,129
2023 Resolution	\$2,423,929	\$0	\$0	\$0	\$2,423,929

Project Funding Source	Funding Source Type	Amount
701034.00 - NE Tyler Street, NW Beverly Street to Paramore*	GO / ARPA	\$ 1,818,929
701034.00 - NE Tyler Street, NW Beverly Street to Paramore	Sales Tax	\$ 605,000
601109.07 - Complete Streets 2020	GO	\$ 30,219
601108.09 - Citywide Infrastructure 2020	GO	\$ -
601127.05 - Complete Streets 2022	GO / ARPA	\$ 288,912
Total for the Asset of NE Tyler Street, NW Beverly Street to Paramore		\$ 2,743,060
*Asking for additional GO / ARPA of \$565,800		

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by the Public Infrastructure Committee comprised of
4 Council Members Tony Emerson and Neil Dobler amending the 2023-
5 2032 CIP and the 2023-2025 CIB increasing the project budget for the
6 NE Tyler Street/NE Beverly Street-Paramore Street (Project #
7 701034)
8

9 WHEREAS, the Governing Body adopted Resolution No. 9318 approving the 2023-
10 2032 Capital Improvement Program (CIP) and the 2023-2025 Capital Improvement Budget
11 (CIB); and

12 WHEREAS, the cost of Project # 701034 (“the Project”) has increased since the
13 initial budget was adopted in 2019 and the Project scope has changed because of the
14 addition of storm sewer and inlet improvements for surface drainage; and

15 WHEREAS, at its meeting on January 17, 2023, the Public Infrastructure Committee
16 favorably considered staff’s request to amend the CIP/CIB by increasing the Project budget
17 from \$1,858,129.00 to \$2,423,929.00

18 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
19 CITY OF TOPEKA, KANSAS, that the 2023-2032 CIP and 2023-2025 CIB, as approved by
20 Resolution No. 9318, be amended as follows:

21 Project No. 701034.00 for the NE Tyler Street/NE Beverly Street-Paramore Street
22 on Page 59 of the CIP/CIB is replaced with Exhibit A which is attached herein and
23 incorporated by reference.

24 ADOPTED and APPROVED by the Governing Body on _____.

25 CITY OF TOPEKA, KANSAS

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29 _____
30 Michael A. Padilla, Mayor

ATTEST:

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Brenda Younger, City Clerk

