1	RESOLUTION NO									
2 3 4 5 6 7 8	A RESOLUTION introduced by the members of the Public Infrastructure Committee comprised of Council Members Tony Emerson, Neil Dobler and Mike Lesser recommending an amendment to Resolution No. 9318 which adopted the Capital Improvement Program for 2023-2032 and the Capital Improvement Budget for 2023-2025.									
9	WHEREAS, the Governing Body adopted Resolution No. 9318 approving the 2023-									
10	2032 Capital Improvement Program (CIP) and the 2023-2025 Capital Improvement Budget									
11	(CIB); and									
12	WHEREAS, upon review, staff determined that two projects required changes that									
13	were not apparent at the time the CIP/CIB was adopted; and									
14	WHEREAS, the Committee considered those changes and recommends to the									
15	Governing Body approval of an amendment relative to: (1) the Downtown Street									
16	Improvement Project (Project # 701024.00); and (2) the NW Tyler Street/NW Beverly									
17	Street Project (Project # 701034.00).									
18	NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE									
19	CITY OF TOPEKA, KANSAS, that Resolution No. 9318 be amended, as follows:									
20	1. The Downtown Street Improvement Project on Page 46 of the CIP/CIB is									
21	replaced with Exhibit A which is attached herein and incorporated by reference.									
22	2. The NW Tyler Street/NW Beverly Street Improvement Project on Page 59 of									
23	the CIP/CIB is replaced with Exhibit B which is attached herein and incorporated by									
24	reference.									

26	ADOPTED and APPROVED by the Governing Body on						
27		CITY OF TOPEKA, KANSAS					
28							
29							
30							
31							
32		Michael A. Padilla, Mayor					
33							
34	ATTEST:						
35							
36							
37							
38							
39	Brenda Younger, City Clerk						

EXHIBIT A

	7							
Capital Improvement	t Project Summ	ary						
Project Name: Project Number:	Downtown Street I 701024.00	mprovement Projec	C.	Council Priority: Project Year(s):		vesting in Infrastruct 2023 to 2032		
Department:	Public Works			Estimated Useful 1	life:		Year(s)	
Division:	Street			Contact:		Mark Schreiner		
Council District(s):	1			New to CIP?		No		
Туре:	Repair/Replace			If Not New, First		2020		
Project Status: Funding Source: Estimated Operating Cost:	Planning Multiple			Previously Approv New money in CIE Total Current CIE	1: 1:	\$200,000 \$2,350,000 \$2,550,000		
Anticipated Future:				Total Project Cost	1	\$2,550,000		
Project Description: This project is intended to support imp	olementation of complete s	treet priorities as iden	ified for each district in	the City's Downtown	Master Plan Complete	street improvements may	address safe mobility :	for all modes
Project Justification: Supports implementation of the City's History: The Downtown Street Improvement I Downtown Master Plan priorities. The	Project was originally set u	o for improvements al	ong S. Kansas Avenue 1	between 1st and 6th. Th	e scope was expanded	to cover more of Topeka's	downtown in support	of the City's
Measures Score	Time/Location	Infrastructure	Council Priority	Impact on Budget	. Equity	External Funding	Total Scor 0	
Project Estimates		2023	2024	2025	2026	2027	2028-2032	Total CIP
Design/Admin Fees Right of Way		\$ 100,000.00 \$ -	\$ 100,000.00 \$ -	\$ 100,000.00 \$ -	\$ 100,000.00 \$ -) \$ 100,000.00 \$ -	s - s -	\$ 500,000 \$ -
Construction/Service Fees		\$ 724,638.00	\$ 724,638.00	\$ 724,638.00	 25 Construction and the second se second second sec	and the second	s -	\$ 3,623,190
Contingency		\$ -	S -	\$ -	\$ -	\$ -	s -	\$-
Technology		\$-	S -	\$ -	\$ -	\$ -	s -	\$-
Financing Costs (Temp Notes)		\$ 10,870.00	\$ 10,870.00	\$ 10,870.00			S -	\$ 54,350
Cost of Issuance (Rev/GO Bonds) Debt Reserve Fund (Rev Bond))	\$ 14,492.00 \$ -	\$ 14,492.00 \$ -	\$ 14,492.00 \$ -	\$ 14,492.00 \$ -) \$ 14,492.00 \$ -	s - s -	\$ 72,460 \$ -
Capitalized Interest		s -	s -	\$ -	\$ -	\$ -	s -	\$ -
Totals	le l	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$	\$ 4,250,000
				1	1	1	-	
Financing Sources		2023	2024	2025	2026	2027	2028-2032	Total CIP
G.O. Bonds Revenue Bonds		\$ 750,000 \$	\$ 750,000 \$	\$ 750,000	\$ 750,000) \$ 750,000 \$	s - s -	\$ 3,750,000 \$ -
Fix Our Streets Sales Tax		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	s -	\$ 500,000
Countywide JEDO Sales Tax		\$ -	s -	\$ -	\$ -	\$ -	s -	\$ -
Operating Fund General		\$ -	s -	\$ -	\$ -	\$ -	s -	\$-
Operating Fund Facilities		\$-	S -	\$-	\$ -	\$-	S -	\$-
Operating Fund Fleet		\$ -	s -	\$ -	\$ -	\$ -	S -	s -
Operating Fund IT		\$ -	S -	\$	\$ -	\$ -	S -	\$
Operating Fund Parking Operating Fund Stormwater		\$ - \$	s - s -	\$ - \$ -	\$ - \$ -	\$ - \$ -	s - s -	s - s -
Operating Fund Stormwater Operating Fund Wastewater		ծ Տ-	s -	5 - S -	ъ 	5 - \$ -	s - s -	s - s -
Opertaing Fund Water		\$-	s -	\$ -	\$ -	\$ -	s -	\$ -
Federal Funds		\$-	s -	\$ -	\$ -	\$-	s -	\$-
Donations		\$ -	s -	s -	\$ -	\$ -	s -	\$ 👓
Totals		\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 4,250,000

EXHIBIT B

												(en	ALCONTRA .
Capital Improvement	Project Summ	arv										-(.	
Project Name: Project Number:	NW Tyler Street, N 701034.00		1			ncil Priority:			vesting	in Infrastructa 2023	ire		
Department: Division: Council District(s): Type:	Public Works Street 2 Repair/Replace				Estin Con New	ect Year(s): mated Useful Li tact: to CIP? ot New, First Ye		IP:	N		Year(s)		
Project Status: Funding Source: Estimated Operating Cost: Anticipated Future:	Planning Multiple				Prev New Tota	viously Approve money in CIB: al Current CIB: al Project Cost:	d in CH		-	\$103,500 \$27,749 \$1,858,129 \$1,858,129			
Project Description: This project is the third phase of storm sewers.	the reconstruction of N	W Tyler. ROW ar	ıd utility ı	relocation in	2022	with constructi	on in 20	23. New sec	tion wi	ll include side	walk, curb/g	gutter an	d enclosed
Project Justification: Increased contingency by 2.5% to			oject man	agement ser	vices	, additional \$27,	749 in p	roject cost.	Averag	e PCI of 46 in	2019 readin	gs, degi	adation curves
place this minor arterial asset in I	Reconstruction categor	7 by 2025.											
History: Previous phase (701019.00) was	from Lyman to Beverly	. Moved the design	n phase to	Phase 2 (7)	01019	0.00 in 2020) as	the cons	ultant will al	ready b	e onsite and th	e two sectio	ons can	be designed
together. Project was modified in projected cost of the 3rd lane.	May 2020 to include o	nly a 2-lane section	n (was or	iginally prop	posed	as a 3-lane mino	or arteria	d). The GO	cost for	this section w	as reduced	by \$1 60	,000 - the
projected cost of the Std falle.													
						0			0.5				
Measures Score	Time/Location	Infrastructure	Counc	il Priority	Im	pact on Budget	E	Cquity	Exte	rnal Funding	Tot	al Score 0	e (0-100)
		000041000		2002020									
Project Estimates Design/Admin Fees		2023 S -	2 \$	2024	\$	2025	\$	2026	\$	2027	2028-2 \$	032	Total CIP \$-
Right of Way		\$ 100,000.00	\$	-	\$		\$	-	\$	-	\$	-	\$ 100,000
Construction/Service Fees Contingency		\$ 1,570,829.00 \$ 160,694.00	S S	-	\$ \$	-	s s	-	\$ \$	-	\$ \$	-	\$ 1,570,829 \$ 160,694
Technology		\$ 100,094.00 \$ -	S	-	\$		\$	÷.	s	-	\$	÷.	\$ 100,094
Financing Costs (Temp Notes)		\$ 7,393.00	\$	170	\$	-	\$	-	\$	-	\$	-	\$ 7,393
Cost of Issuance (Rev/GO Bonds Debt Reserve Fund (Rev Bond)		\$ 19,213.00 \$ -	S S	-	\$ \$	-	s s	-	\$ \$	-	\$ \$	-	\$ 19,213 \$ -
Capitalized Interest		s -	s	20	\$		s	-	\$		\$	-	\$ - \$ -
Totals		\$ 1,858,129	\$	-	S	14 (s	-	\$	-	\$	- 2	\$ 1,858,129
Financing Sources	1	2023	1 2	2024	1	2025		2026	I	2027	2028-2	032	Total CIP
G.O. Bonds		\$ 1,253,129	S	040	\$	-	S	-	\$	-	\$	-	\$ 1,253,129
Revenue Bonds		S -	S	1	\$	1.1	S	-	\$	÷.	\$	-	\$ -
Fix Our Streets Sales Tax Countywide JEDO Sales Tax		\$	S S		\$ \$		S S		\$ \$		\$ \$		\$ 605,000 \$ -
Operating Fund General		s -	\$		\$	-	\$	-	\$		\$	-	\$ -
Operating Fund Facilities		s -	\$	121	\$		S	-	\$	10	\$	÷	\$ -
Operating Fund Fleet		s - s -	S	5 4 5	\$ \$		s s	-	\$ \$	14	\$ \$	-	\$ - \$ -
Operating Fund IT Operating Fund Parking		s -	S S	2	\$		\$		\$		\$ \$	2	\$- \$-
Operating Fund Stormwater		s -	S	-	\$	-	\$	-	\$	-	\$	-	\$ -
Operating Fund Wastewater		s -	S	10	\$		S	5	\$	5	\$	-	\$ -
Opertaing Fund Water Federal Funds		s - s -	S S	-	\$	0	s s	1	\$		\$ \$	1	s - s -
Donations		s -	S	-	\$	-	s	-	\$		\$	-	\$ -
Totals		\$ 1,858,129	\$	540 C	\$	-	\$	-	\$	-	\$	- 2	\$ 1,858,129