| 1                          | RESOLUTION NO  |  |  |
|----------------------------|--|--|--|
| 2<br>3<br>4<br>5<br>6<br>7 | A RESOLUTION introduced by the members of the Public Infrastructure Committee<br>comprised of Council Members Tony Emerson, Neil Dobler and Mike<br>Lesser recommending approval of certain public infrastructure<br>projects in 2023 utilizing Citywide Half-Cent Sales Tax and ARPA<br>funds |  |  |
| 8<br>9                     | WHEREAS, the Governing Body adopted a Resolution approving the 2023-2032   |  |  |
| 10                         | Capital Improvement Program and the 2023-2025 Capital Improvement Budget (Resolution   |  |  |
| 11                         | No. 9318); and   |  |  |
| 12                         | WHEREAS, the Resolution requires Governing Body approval on an annual basis  |  |  |
| 13                         | for ARPA and general obligation funded projects in the areas of Infill Sidewalk/Pedestrian   |  |  |
| 14                         | Plan; Facilities; and Fleet Replacement/Transportation Operations; and   |  |  |
| 15                         | WHEREAS, the Resolution requires Governing Body approval for project budgets in  |  |  |
| 16                         | excess of \$250,000 for projects funded in part or in whole with City Half-Cent Sales Tax;   |  |  |
| 17                         | and  |  |  |
| 18                         | WHEREAS, the Resolution requires Governing Body approval for programs and  |  |  |
| 19                         | projects less than \$250,000 for projects funded in part or in whole with City Half-Cent Sales   |  |  |
| 20                         | Tax; and   |  |  |
| 21                         | WHEREAS, the Governing Body established a special committee - the Public   |  |  |
| 22                         | Infrastructure Committee – to make recommendations to the Governing Body; and  |  |  |
| 23                         | WHEREAS, the Committee has considered 2023 City Half Cent Sales projects and   |  |  |
| 24                         | recommends to the Governing Body approval of the attached projects.  |  |  |
| 25                         | NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE   |  |  |
| 26                         | CITY OF TOPEKA, KANSAS, that the project budgets and programs/projects funded in   |  |  |
| 27                         | part or in whole with City Half-Cent Sales Tax identified in Exhibit A are approved.   |  |  |

| 28                         | ADOPTED and APPROVED by the Governing Body on |                           |  |
|----------------------------|---|---------------------------|--|
| 29<br>30<br>31             |   | CITY OF TOPEKA, KANSAS    |  |
| 32<br>33                   |   |                           |  |
| 34<br>35                   |   | Michael A. Padilla, Mayor |  |
| 36<br>37<br>38<br>39<br>40 | ATTEST:                                       |                           |  |
| 40<br>41<br>42<br>43<br>44 | Brenda Younger, City Clerk                    |                           |  |

## Exhibit A

| 45 | <u>Cityv</u> | vide ½ Cent Sales Tax Projects Greater Than \$250,000  |
|----|--------------|--|
| 46 | 1.           | 2023 Pavement Management Rehabilitation & Reconstruction Program – Budget \$7,300,000                    |
| 47 |              | a. Hi-Crest Neighborhood (North of SE 37 <sup>th</sup> St. and west of Adams St.) (Construction in 2023  |
| 48 |              | and 2024) – Budget \$2,400,000 (2023 construction only)  |
| 49 |              | b. Summerfield Neighborhood (East of SW 37 <sup>th</sup> St. & Fairlawn Rd.) – Budget \$1,310,000        |
| 50 |              | c. SW 25 <sup>th</sup> St. (Urish Rd. to Kingsrow Rd.) – Budget \$1,070,000                              |
| 51 |              | d. SW Knollwood Dr. (MacVicar Ave. to Burlingame Rd.) – Budget \$780,000                                 |
| 52 |              | e. SW 29 <sup>th</sup> St. (SW Wanamaker Rd. to Arrowhead Rd.) – Budget \$530,000                        |
| 53 |              | f. Central Highland Park Neighborhood (SE Adams St. to California Ave. and SE 29 <sup>th</sup> St. to I- |
| 54 |              | 70) (Design only in 2023; Construction in 2025-2027) – Budget \$400,000                                  |
| 55 |              | g. SW 10 <sup>th</sup> Ave. (Urish Rd. to Gerald Ln.) – Budget \$370,000                                 |
| 56 |              | h. NW Goodyear Rd. (@ US-24 Interchange) – Budget \$340,000  |
| 57 |              |  |
| 58 | 2.           | 2023 Street Contract Preventative Maintenance Program – Budget \$2,000,000                               |
| 59 |              | a. Microsurfacing in NE quadrant of Topeka.  |
| 60 |              | b. Crack sealing in NW quadrant of Topeka (in preparation for Microsurfacing in 2024).                   |
| 61 |              |  |
| 62 | 3.           | 2023 Curb & Gutter Replacement Program – Budget \$1,250,000  |
| 63 |              | a. Citywide based on areas with oldest service requests first.   |
| 64 |              | b. Funding for curb & gutter replacement associated with reconstruction and mill/overlay                 |
| 65 |              | projects.  |
| 66 |              |  |
| 67 | 4.           | 2023 Alley Repair Program – Budget \$500,000   |

Resolution (Half Cent Sales Tax Projects) 2023 Projects

| 68 |              | a. Citywide – Final locations TBD.   |
|----|--------------|--|
| 69 |              |  |
| 70 | 5.           | 2023 ADA Sidewalk Ramp Program – Budget \$300,000  |
| 71 |              | a. Central Highland Park Neighborhood.   |
| 72 |              | b. Oakland Neighborhood.   |
| 73 |              | c. Various locations citywide, as identified through public and service requests.        |
| 74 | <u>Cityw</u> | ride ½ Cent Sales Tax Projects Less Than \$250,000                                       |
| 75 | 1.           | 2023 Pavement Management Rehabilitation & Reconstruction Program – Budget \$7,300,000    |
| 76 |              | a. NE River Rd. (Adams St. to Emmett St.) (Design only 2023; Construction 2024) – Budget |
| 77 |              | \$100,000  |
| 78 | 2.           | 2023 Sidewalk Repair Program – Budget \$100,000  |
| 79 |              | a. "50/50 Program" – Various locations citywide, as identified through public requests.  |
| 80 | Plann        | ned ARPA Allocation  |
| 81 | 1.           | 2023 Infill Sidewalk/Pedestrian Plan – Budget \$600,000                                  |
| 82 |              | a. Central Highland Park Neighborhood, as identified in the Pedestrian Master Plan.      |
| 83 |              | b. Oakland Neighborhood, as identified in the Pedestrian Master Plan.                    |

c. Various locations citywide, as identified through public and service requests.

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