

**Citywide ½ Cent Sales Tax Projects Greater Than \$250,000**

- 1. 2023 Pavement Management Rehabilitation & Reconstruction Program – Budget \$7,300,000**
  - a. Hi-Crest Neighborhood (North of SE 37<sup>th</sup> St. and west of Adams St.) (Construction in 2023 and 2024) – Budget \$2,400,000 (2023 construction only)
  - b. Summerfield Neighborhood (East of SW 37<sup>th</sup> St. & Fairlawn Rd.) – Budget \$1,310,000
  - c. SW 25<sup>th</sup> St. (Urish Rd. to Kingsrow Rd.) – Budget \$1,070,000
  - d. SW Knollwood Dr. (MacVicar Ave. to Burlingame Rd.) – Budget \$780,000
  - e. SW 29<sup>th</sup> St. (SW Wanamaker Rd. to Arrowhead Rd.) – Budget \$530,000
  - f. Central Highland Park Neighborhood (SE Adams St. to California Ave. and SE 29<sup>th</sup> St. to I-70) (Design only in 2023; Construction in 2025-2027) – Budget \$400,000
  - g. SW 10<sup>th</sup> Ave. (Urish Rd. to Gerald Ln.) – Budget \$370,000
  - h. NW Goodyear Rd. (@ US-24 Interchange) – Budget \$340,000
  
- 2. 2023 Street Contract Preventative Maintenance Program – Budget \$2,000,000**
  - a. Microsurfacing in NE quadrant of Topeka.
  - b. Crack sealing in NW quadrant of Topeka (in preparation for Microsurfacing in 2024).
  
- 3. 2023 Curb & Gutter Replacement Program – Budget \$1,250,000**
  - a. Citywide based on areas with oldest service requests first.
  - b. Funding for curb & gutter replacement associated with reconstruction and mill/overlay projects.
  
- 4. 2023 Alley Repair Program – Budget \$500,000**
  - a. Citywide – Final locations TBD.
  
- 5. 2023 ADA Sidewalk Ramp Program – Budget \$300,000**
  - a. Central Highland Park Neighborhood.
  - b. Oakland Neighborhood.
  - c. Various locations citywide, as identified through public and service requests.

**Citywide ½ Cent Sales Tax Projects Less Than \$250,000**

- 1. 2023 Pavement Management Rehabilitation & Reconstruction Program – Budget \$7,300,000**
  - a. NE River Rd. (Adams St. to Emmett St.) (Design only 2023; Construction 2024) – Budget \$100,000
  
- 2. 2023 Sidewalk Repair Program – Budget \$100,000**
  - a. “50/50 Program” – Various locations citywide, as identified through public requests.

**Planned ARPA Allocation**

- 1. 2023 Infill Sidewalk/Pedestrian Plan – Budget \$600,000**
  - a. Central Highland Park Neighborhood, as identified in the Pedestrian Master Plan.
  - b. Oakland Neighborhood, as identified in the Pedestrian Master Plan.
  - c. Various locations citywide, as identified through public and service requests.