RESOLUTION NO. ____________

A RESOLUTION introduced by the members of the Public Infrastructure Committee comprised of Council Members Neil Dobler, Tony Emerson, Mike Lesser, and Mike Padilla recommending approval of certain public infrastructure projects.

WHEREAS, the Governing Body adopted a Resolution approving the 2021-2030 Capital Improvement Program and the 2021-2023 Capital Improvement Budget (Resolution No. 9174A); and

WHEREAS, the Resolution requires Governing Body approval on an annual basis for general obligation funded projects in the areas of Facilities, Sidewalks, and Fleet Replacement; and

WHEREAS, the Resolution requires Governing Body approval for project budgets in excess of $250,000 for projects funded in part or in whole with City Half-Cent Sales Tax; and

WHEREAS, the Resolution requires Governing Body approval for projects less than $250,000 for projects funded in part or in whole with City Half-Cent Sales Tax; and

WHEREAS, the Governing Body established a special committee – the Public Infrastructure Committee – to make recommendations to the Governing Body.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS, that:

Section 1. The project budgets in excess of $250,000 which are funded in part or in whole with City Half-Cent Sales Tax and that are attached and identified as Exhibit A are approved.

Section 2. The projects with budgets less than $250,000 which are funded in part or in whole with City Half-Cent Sales Tax and that are listed on Exhibit B are approved.
ADOPTED and APPROVED by the Governing Body on ________________.

CITY OF TOPEKA, KANSAS

__________________________
Michelle De La Isla, Mayor

ATTEST:

__________________________
Brenda Younger, City Clerk

Exhibit A: Citywide ½ Cent Sales Tax Projects Greater Than $250,000

(1) Street Contract Preventative Maintenance Program (Micropaver)(2021-2030 CIP; P. 127)

2021 Surface Preservation Program – Budget $2,000,000
   a. Crack seal and/or joint seal ‘arterials’ constructed in last 10 years+/− across Topeka – limited micro-surfacing on these road.
   b. Crack seal/micro-surface residential/collectors roadways.
      i. Finish streets in West Topeka that were not done in 2020
      ii. Streets in Central Topeka

(2) 2021 Pavement Management Rehabilitation & Reconstruction Program – (2021-2030 CIP; P. 129) Budget $8,000,000

   a. SE 37th between Indiana and California
      Bid October 2020 (construction 2020 or2021 – weather dependent)
      Budget: $ 140,000

   b. S Topeka Blvd between 45th and 49th – Spring 2021
      Budget: $ 360,000

   c. SE Deer Creek Parkway between 6th and 10th – Spring 2021

Resolution (Half Cent Sales Tax Projects)
10-27-20 Public Infrastructure Committee
d. SW 30th/SW Hillcrest/SW Twilight Dr/SW Eveningside Drive – remove asphalt curb, install concrete curb & mill/overlay
   Budget: $500,000

e. Hi-Crest Neighborhood – (multi-year project). Project will include water and storm improvements not paid by citywide ½ cent sales tax.
   Budget Design (2021): $570,000
   Budget Construction/Insp: $7,820,000 (2022/2023)

f. Central Highland Park Neighborhood – (multi-year project). Project will include water and storm improvements not paid by citywide ½ cent sales tax.
   i. Conceptual Plan/Phasing Layout in 2021:
      Budget Concept Design: $100,000 (less than $250k but part of larger project)
      Future costs (rough order of magnitude) – project will be designed in phases and constructed in phases over an extended timeframe.
      Construction estimate of $2M during any one construction season.
      Budget (Design/Constr.): $22,000,000 (Years – TBD)

g. Prospect Hills – SW Danbury Lane and SW Yorkshire Road (project with Water)
   Budget: $1,725,000
   NOTE: Combined project with Water. Water line replacement in addition to these amounts.

h. SE California between 6th and 10th (project with Storm)
   Construction (street only): $280,000
   NOTE: Combined project with Storm. Storm water replacement is addition to these amounts.

i. SE 6th and Golden – intersection pavement reconstruction
   Budget: $250,000 - $300,000

j. SW 6th and Jackson – intersection pavement reconstruction
   Budget: $250,000

k. SW 29th and Kansas Ave – intersection pavement reconstruction
   Budget: $250,000 - $300,000

Resolution (Half Cent Sales Tax Projects)
10-27-20 Public Infrastructure Committee
I. SW 17th - I-470 and Wanamaker (not part of Countywide scheduled for 2023-2025).
   Budget: $850,000

m. NW Furman Road – Lower Silver Lake northward ¼ mile
   Budget: $380,000

n. SW Westport Drive – Wanamaker to SW 17th
   Budget: $945,000

(3) 2021 Curb and Gutter Replacement Program (2021-2030 CIP; P.128) – Budget $1,250,000
   a. Used to pay for curb/gutter replacements associated with mill/overlay and reconstruction projects
   b. Used to address localized areas where heat maps show multiple service requests in that area
   c. Oldest complaints first

(4) 2021 Alley Program (2021-2030 CIP; P.130) – Budget $500,000
   a. Between Quincy/Kansas from St. Johns to Paramore
   b. Between Kansas/Jackson from Norris to Laurent
   c. Between Kansas/Jackson from Laurent to Gordon

(5) 2021 ADA Sidewalk Ramp Program(2021-2030 CIP; P.112) – Budget $300,000
   a. North Topeka West, Downtown/Monroe and Topeka Blvd Corridor. Final locations TBD.

Exhibit B: Citywide ½ Cent Sales Tax Projects Less Than $250,000

(1) 2021 Pavement Management Rehabilitation & Reconstruction Program
(2021-2030 CIP; P.129) – Budget $8,000,000

   a. SE 37th between Indiana and California
      Bid October 2020 (construction 2020 or 2021 – weather dependent)
      Budget: $< 250,000

   b. Panel and joint replacement: SE 6th - Golden & Rice Road (multiple years)
      Budget: $< 250,000
c. Failed partial depth concrete patch replacement: SW 29th - Fairlawn & Burlingame
   Budget: < $250,000

   d. Panel and joint replacement (concrete): Various locations across Topeka
   Budget: < $250,000

   e. Asphalt patching: Various locations across Topeka
   Budget: < $250,000

(2) 2021 Sidewalk Repair Program (2021-2030 CIP; P.113) – Budget $100,000

   a. Sidewalk panel replacement associated with 50/50 Program – Locations TBD
   Budget: < $250,000