



# CITY OF TOPEKA

Department of Public Works  
620 SE Madison Street  
Topeka, KS 66607

Date: October 18, 2022

To: Stephen Wade, City Manager  
From: Jason Tryon, Interim Deputy Director of Public Works

Re: Facilities Improvements, Repair and Maintenance Program Unexpected Repairs Update and Budget Requests

## Emergency Projects

Project: Holliday Gas Line Repair  
Repair Cost: \$5,518

A gas line leak was discovered on July 5<sup>th</sup>, 2022 that caused gas to be shut off to the building, Kansas Gas Service located the leak and made the repair, we were billed for the cost of the repair when it was determined the leak occurred in a portion of the line that is City responsibility.

## Approved Project Revisions

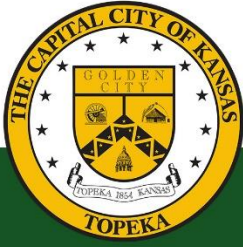
Project: Fire Station Window Updates  
Previously Approved: \$175,000  
New Request: [Additional \\$27,000](#)  
~~Total Spend: \$202,000~~ [\\$202,000 \(Total\)](#)

~~Previously approved funding was \$175,000 to replace windows at all fire stations, due to cost increases we are proposing additional funds and a reduction in scope. At this time an additional \$27,000 in funding is requested to address the below reduced scope while the team works to consider alternatives to address the balance of the stations.~~

~~\$175,000 will be sufficient to replace windows in stations 1,2 and 7  
\$27,000 additional is needed for replacement in windows at stations 8, and 11~~

~~Previous approved project funding for fire station window repair was \$175,000. As a result of cost increases and the denial from SHPO to replace historic al windows with fiberglass options, the cost for the original scopeto replace all windows increased to \$472,000grew to \$472,000. Due to the increase in cost we are no longer seeking to replace windows at all fire stations at this time. We have prioritized stations 1, 2, 7, 8 and 11 and are considering alternatives for addressing the remaining stations.-~~

~~At this time an additional \$27,000 in funding is requested to address the below reduced scope while the team works to consider alternatives to address the balance of the stations.~~



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## New Project Requests

Requests are based on assessments that were undergone in 2020 and rated the condition of City facilities and the likelihood of system failures. We have prioritized components that were identified as having a likelihood of failure within 1 to 5 years. Cost estimates are based on those 2020 assessments and have been adjusted for inflation.

<b>Total New Project Requests</b>	<b>\$3,769,152</b>
<b>Law Enforcement Center</b>	<b>\$2,468,981</b>
LEC Garage waterproofing and traffic coating	\$1,495,000
LEC Chiller Tower	\$396,175
LEC Parking Re-pave	\$316,250
LEC/Facilities Window and Door Replacement	\$84,640
LEC Domestic Water Boiler	\$60,835
LEC Exterior Lighting	\$41,561
Police Range HVAC and Boiler	\$40,020
LEC Roof Access and Exhaust Fans	\$34,500
<b>Firing Range</b>	<b>\$40,020</b>
Police Range HVAC and Boiler	\$40,020
<b>Holliday Building</b>	<b>\$172,500</b>
Holliday Tuck-pointing/Overhang	\$172,500
<b>Municipal Building</b>	<b>\$837,651</b>
TPAC Façade/Facia	\$286,502
TPAC Water Remediation	\$143,750
City Hall Backup Generator	\$143,750
City Hall and Municipal Court Re-roof	\$138,000
City Hall Electrical Panel Replacement	\$104,949
City Hall Condensate Treatment	\$20,700
<b>2023 Emergency Response Funds</b>	<b>\$250,000</b>

## Funding Balance



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Budget	\$11,150,000
2020	\$2,300,000
2021	\$1,650,000
2022	\$5,550,000
2023	\$1,650,000
Previously Approved	\$6,088,249
New Requests	\$3,796,152
<b>Balance</b>	<b>\$1,265,599</b>

Currently the team is working on scoping the below projects for 2023 for future consideration.

Fire Station Interior Modernization	\$2,670,500
Fire Station Generators	\$1,300,000
City Hall Fire Alarm	\$324,000
Forestry Building Exhaust, Electrical and Drains	TBD
HD Garage Exhaust, Electrical and Drains	TBD
Police Range Potable Water	TBD