

CITY OF TOPEKA

Department of Public Works
620 SE Madison Street
Topeka, KS 66607

Date: October 18, 2022

To: Stephen Wade, City Manager
From: Jason Tryon, Interim Deputy Director of Public Works

Re: Facilities Improvements, Repair and Maintenance Program Unexpected Repairs Update and Budget Requests

Emergency Projects

Project: Holliday Gas Line Repair
Repair Cost: \$5,518

A gas line leak was discovered on July 5th, 2022 that caused gas to be shut off to the building, Kansas Gas Service located the leak and made the repair, we were billed for the cost of the repair when it was determined the leak occurred in a portion of the line that is City responsibility.

Project: Emergency Elevator Repair
Repair Cost: \$53,305.30

Project Emergency TPAC Stage Lift Repair
Repair Cost: \$25,909

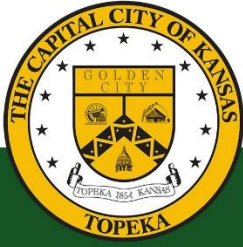
Approved Project Revisions

Project: Fire Station Window Updates
Previously Approved: \$175,000
New Request: Additional \$27,000
Total Spend: \$202,000

Previously approved funding was \$175,000 to replace windows at all fire stations, due to cost increases we are proposing additional funds and a reduction in scope.

\$175,000 will be sufficient to replace windows in stations 1,2 and 7
\$27,000 additional is needed for replacement at stations 8, and 11

As a result of cost increases and the denial from SHPO to replace historic windows with fiberglass options, the cost for the original scope grew to \$472,000. Due to the increase in cost we are no longer seeking to replace windows at all fire stations at this time. We have prioritized stations 1, 2, 7, 8 and 11 and are considering alternatives for addressing the remaining stations.



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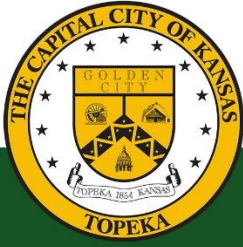
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New Project Requests

Requests are based on assessments that were undergone in 2020 and rated the condition of City facilities and the likelihood of system failures. We have prioritized components that were identified as having a likelihood of failure within 1 to 5 years. Cost estimates are based on those 2020 assessments and have been adjusted for inflation.

Total New Project Requests	\$3,769,152
Law Enforcement Center	\$2,468,981
LEC Garage waterproofing and traffic coating	\$1,495,000
LEC Chiller Tower	\$396,175
LEC Parking Re-pave	\$316,250
LEC/Facilities Window and Door Replacement	\$84,640
LEC Domestic Water Boiler	\$60,835
LEC Exterior Lighting	\$41,561
Police Range HVAC and Boiler	\$40,020
LEC Roof Access and Exhaust Fans	\$34,500
Firing Range	\$40,020
Police Range HVAC and Boiler	\$40,020
Holliday Building	\$172,500
Holliday Tuck-pointing/Overhang	\$172,500
Municipal Building	\$837,651
TPAC Façade/Facia	\$286,502
TPAC Water Remediation	\$143,750
City Hall Backup Generator	\$143,750
City Hall and Municipal Court Re-roof	\$138,000
City Hall Electrical Panel Replacement	\$104,949
City Hall Condensate Treatment	\$20,700
2023 Emergency Response Funds	\$250,000

Funding Balance



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Budget	\$11,150,000
2020	\$2,300,000
2021	\$1,650,000
2022	\$5,550,000
2023	\$1,650,000
Previously Approved	\$6,088,249
New Requests	\$3,796,152
Balance	\$1,265,599

Currently the team is working on scoping the below projects for 2023 for future consideration.

Fire Station Interior Modernization	\$2,670,500
Fire Station Generators	\$1,300,000
City Hall Fire Alarm	\$324,000
Forestry Building Exhaust, Electrical and Drains	TBD
HD Garage Exhaust, Electrical and Drains	TBD
Police Range Potable Water	TBD