



Capital Improvement Project Summary

Project Name:	Downtown Street Improvement Project	Council Priority:	Investing in Infrastructure
Project Number:	701024.00	Project Year(s):	2023 to 2032
Department:	Public Works	Estimated Useful Life:	20-30 Year(s)
Division:	Street	Contact:	Mark Schreiner
Council District(s):	1	New to CIP?	No
Type:	Repair/Replace	If Not New, First Year in CIP:	2020
Project Status:	Planning	Previously Approved in CIB:	\$200,000
Funding Source:	Multiple	New money in CIB:	\$2,350,000
Estimated Operating Cost:		Total Current CIB:	\$2,550,000
Anticipated Future:		Total Project Cost:	\$2,550,000

Project Description:
 This project is intended to support implementation of complete street priorities as identified for each district in the City's Downtown Master Plan. Complete street improvements may address safe mobility for all modes, lane re-allocations, condition of street infrastructure, streetscape enhancements, traffic circulation, and related support for development/redevelopment projects. The Master Plan identifies potential projects as either "independent" which can proceed as funding allows or "development dependent" which may become higher priorities if associated with a time sensitive development proposal. Either way, the intent is to have sufficient flexibility with project identification to respond to changing conditions and supplement sales tax or grant funded projects to best accomplish Downtown Master Plan goals.

Project Justification:
 Supports implementation of the City's adopted Downtown Master Plan complete street priorities.

History:
 The Downtown Street Improvement Project was originally set up for improvements along S. Kansas Avenue between 1st and 6th. The scope was expanded to cover more of Topeka's downtown in support of the City's Downtown Master Plan priorities. The expanded project scope was approved in the CIP starting in 2022.

Measures	Time/Location	Infrastructure	Council Priority	Impact on Budget	Equity	External Funding	Total Score (0-100)
Score							0

Project Estimates	2023	2024	2025	2026	2027	2028-2032	Total CIP
Design/Admin Fees	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 500,000
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction/Service Fees	\$ 724,638.00	\$ 724,638.00	\$ 724,638.00	\$ 724,638.00	\$ 724,638.00	\$ -	\$ 3,623,190
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Financing Costs (Temp Notes)	\$ 10,870.00	\$ 10,870.00	\$ 10,870.00	\$ 10,870.00	\$ 10,870.00	\$ -	\$ 54,350
Cost of Issuance (Rev/GO Bonds)	\$ 14,492.00	\$ 14,492.00	\$ 14,492.00	\$ 14,492.00	\$ 14,492.00	\$ -	\$ 72,460
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capitalized Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 4,250,000

Financing Sources	2023	2024	2025	2026	2027	2028-2032	Total CIP
G.O. Bonds	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	\$ 3,750,000
Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fix Our Streets Sales Tax	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 500,000
Countywide JEDO Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000	\$ -	\$ 4,250,000