Topeka Asset Management System

Department of Public Works

September 28, 2020



Agenda

- Asset Management System Overview and Updates
- Pavement Management Program Updates

Definitions

Assets—are something with potential value to an organization and for which the organization has a responsibility (Municipality owned and contributed)

Asset system—group of assets that interact and/or are interrelated so as to deliver a required business function or service

Asset management—coordinated activities of an organization to realize value from assets

Asset management system—set of interrelated and interacting elements of an organization to establish policies, objectives and processes

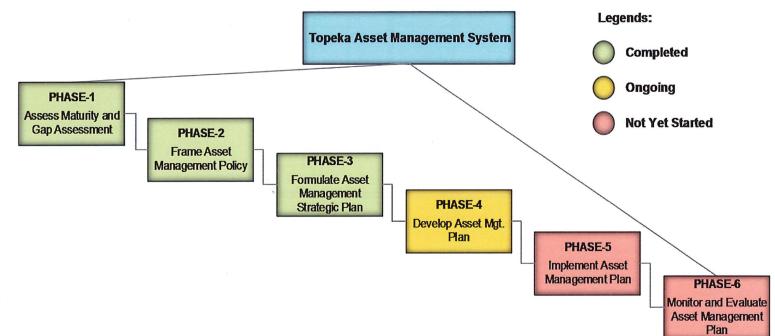
Pavement condition index—is a numerical rating of the pavement condition based on the type, extent, and severity of distresses

Asset Management System Overview and Updates

Service Areas:

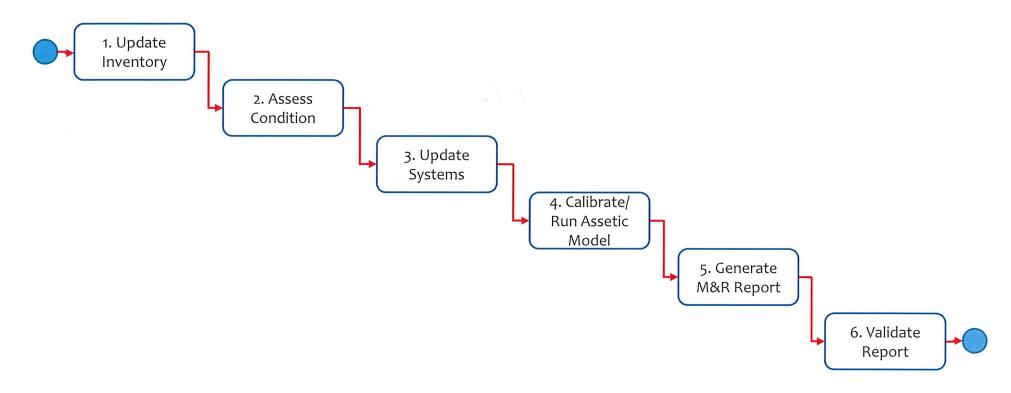


- Bridge
- Traffic
- Facility
- Fleet
- Water
- Wastewater
- Stormwater



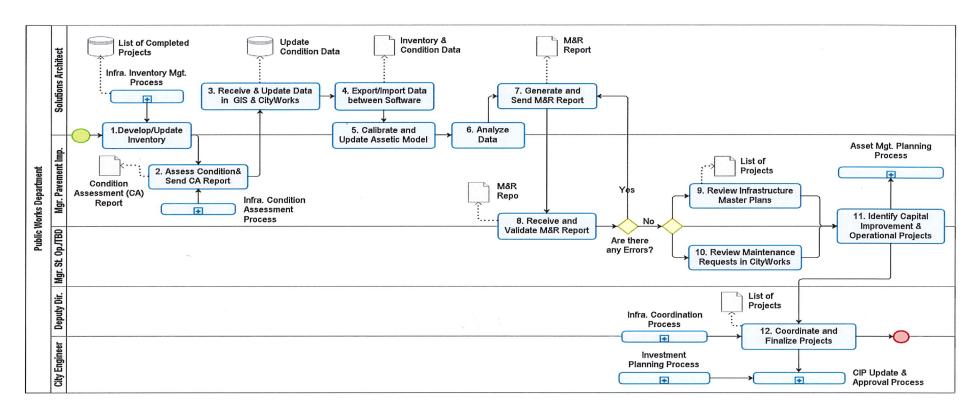


Infrastructure Planning Process (Abstract)





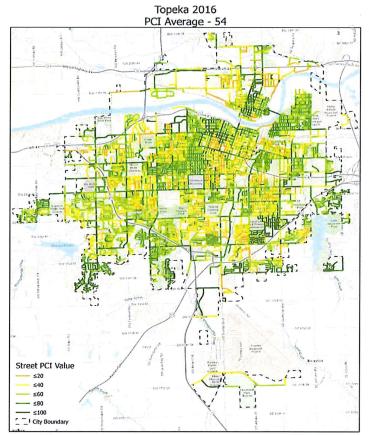
Infrastructure Planning Process (Detailed)

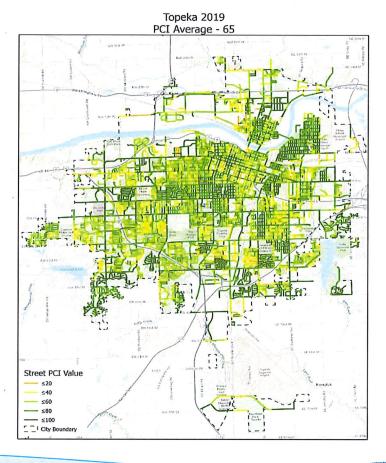




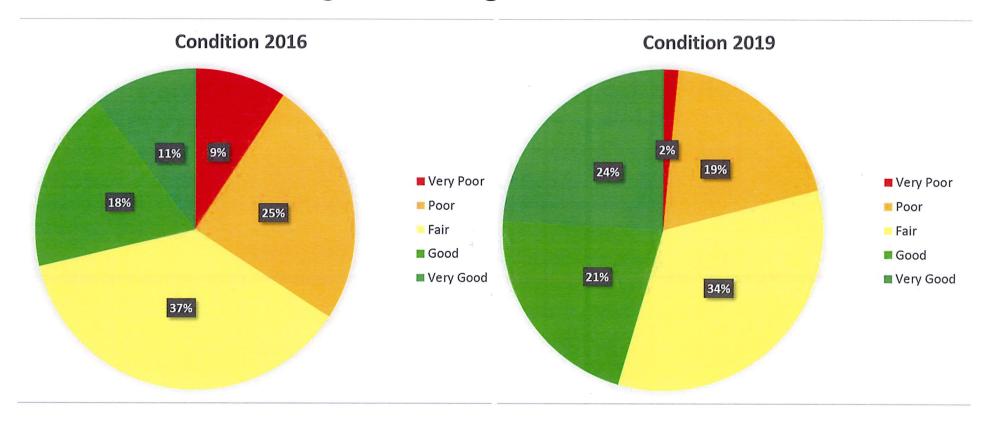
Pavement Management Program Updates





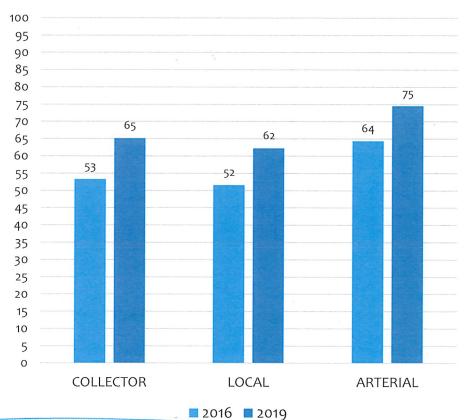






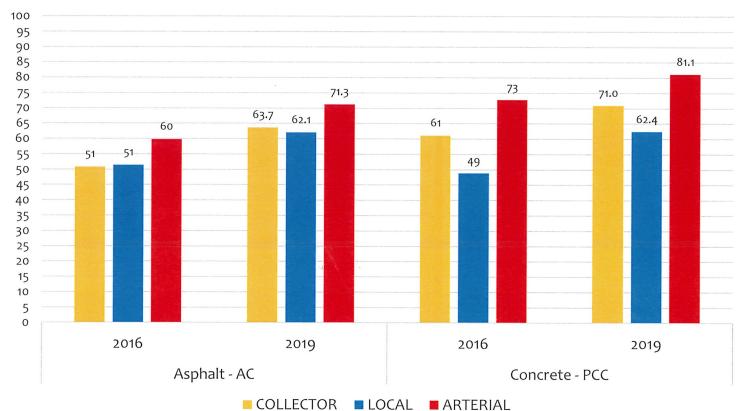


PCI Road Class 2016 vs. 2019





PCI Comparison Road Class & Surface 2016 vs. 2019





Pavement Management Program – Existing Approach to Street Prioritization

Manual prioritization

No treatment – PCI 86 and above

Preventative maintenance – PCI 56-85

Rehabilitation – PCI 20-55

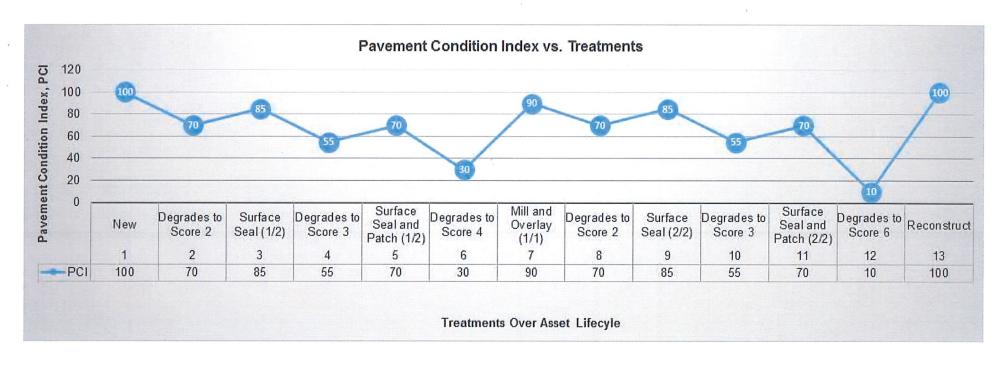
Reconstruction – PCI 0-20

- Condition maps
- Input from street operations

Pavement Management Program – Street Prioritization Approach Moving Forward

- Computerized Assetic based project prioritization
- Service criteria Pavement condition index
- Treatment trigger criteria road class and surface type
- Scenario analysis Constrained budget scenario
- Capital works program Treatment type, cost, and schedule
- Visualize and validate
- Discuss with street operations and finalize

Pavement Management Program – Treatment Triggers Criteria – Decision Making





THANKS

