

Public Works Proposed Citywide Half Cent Projects for 2023

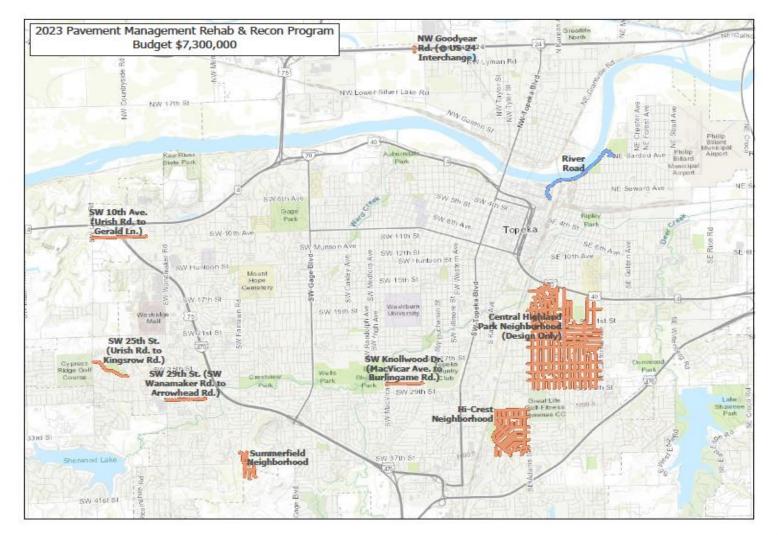
Public Infrastructure Comm. Meeting June 27, 2022 Braxton Copley, Public Works and Utilities Director, Presenting

2023 Proposed Programs – Presentation Directory

- 2 | Pavement Rehab and Reconstruction Program
- 3 Contracted Preventive Maintenance Program
- 4 | Curb & Gutter, Alley Replacement Programs
- 5 | ADA Ramp Program
- 6 | Infill Sidewalk/Pedestrian Plan

2023 Pavement Rehab & Reconstruction Program

- \$7.3 million budget
- 9 projects
 <\$250,000</p>
- 7 mill/overlay, patching, C&G, sidewalks/ramps; 1 design only
- All with PCIs of 50 or less.
- River Rd. Design >\$250,000





- \$2 million budget
- Applied to streets with >70 PCI
- Microsurfacing N of 21st; East of Topeka Blvd.
 - Applied during hot weather months
- Crack sealing N of 21st; West of Topeka Blvd.
 - Fall prep for microsurfacing the following year.





2023 Curb & Gutter, Alley Replacement Programs

2023 Curb & Gutter Replacement Locations

- \$1.25 million budget
- Oldest complaints handled first
- Replacements associated with
- mill/overlay & small reconstruction
- projects.

2023 Alley Repair Program

- \$500,000 budget
- Citywide Final locations to be determined





2023 ADA Ramp Program

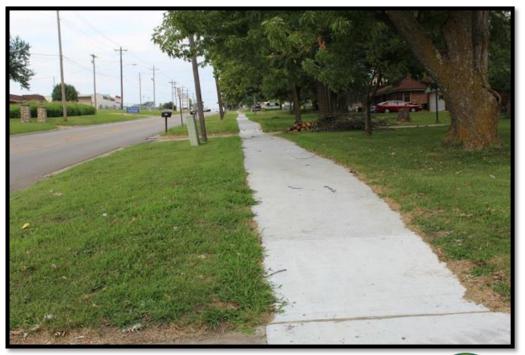
- \$300,000 budget
- Target area same as the Infill Sidewalk Program
- Targeted neighborhoods: Central Highland Park, Oakland
- Streets identified in the Pedestrian Master Plan
- Third priority will be citywide as needs arise or are identified





2023 Infill Sidewalk/Pedestrian Plan

- \$600,000 budget
- ARPA funds will be allocated
- Targeted neighborhoods: Central Highland Park, Oakland
- Streets identified in the
 Pedestrian Master Plan
- Third priority will be citywide as needs arise or are identified.





Questions?

