



# CITY OF TOPEKA

Department of Public Works  
620 SE Madison Street  
Topeka, KS 66607

Date: July 1, 2021

To: Brent Trout, City Manager  
From: Hannah Uhrig, Deputy Director of Public Works

Re: Facilities Improvements, Repair and Maintenance Program Planned Projects Update

## Fire Station Renovation Program (FIRM)

	2020	2021	2022	2023	2024
Fire Specific FIRM Funding	\$ 884,000	\$ 590,000	\$ 769,000	\$ 950,000	\$ 615,000
Additional Funding - Approved by Council	\$ -	\$ 3,919,896	\$ -	\$ -	\$ -
2020 Expenses	\$ 72,300	\$ -	\$ -	\$ -	\$ -
Previously Approved	\$ -	\$ -	\$ -	\$ -	\$ -
Current Request	\$ 811,700	\$ 4,288,022	\$ -	\$ -	\$ -
<b>Total Remaining</b>	<b>\$ -</b>	<b>\$ 221,874</b>	<b>\$ 769,000</b>	<b>\$ 950,000</b>	<b>\$ 615,000</b>

### Fire Station Renovation Program Project Group 1 – Roof Replacement (Station 4 & 7), Paving, HVAC, Lighting, & Fire Alarm

Engineer's Estimate: \$2,071,350

Engineer's Fees (SDG): \$238,920

### Fire Station Renovation Program Project Group 2 – Windows, Generators, Apparatus Exhaust, Access Control, Extractors/Dryers, & Sand and Oil Separators

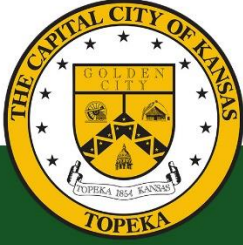
Engineer's Estimate: \$2,458,280

Engineer's Fees (SDG): \$199,172

### Fire Station #11 Roof Replacement

Engineer's Estimate: \$120,000

Engineer's Fees (Falk): \$12,000



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## FIRM Program

	2020	2021	2022	2023	2024
Zoo Specific FIRM Funding	\$ 100,000	\$ -	\$ -	\$ -	\$ -
Approved FIRM Funding	\$ 1,316,000	\$ 1,060,000	\$ 881,000	\$ 1,200,000	\$ 1,535,000
2020 Expenses	\$ 312,213	\$ -	\$ -	\$ -	\$ -
Previously Approved	\$ 744,000	\$ -	\$ -	\$ -	\$ -
Current Requested Total	\$ 359,787	\$ 361,913	\$ -	\$ -	\$ -
<b>TOTAL Remaining</b>	<b>\$ -</b>	<b>\$ 698,087</b>	<b>\$ 881,000</b>	<b>\$ 1,200,000</b>	<b>\$ 1,535,000</b>

### Holliday Boiler Replacement

Engineer's Estimate: \$300,000  
Engineer's Fees (PKMR): \$11,070

### Holliday Condensing Unit Replacement

Engineer's Estimate: \$300,000  
Engineer's Fees (PKMR): \$30,000

### Holliday Exterior Lighting Replacement

Engineer's Estimate: \$18,900  
Engineer's Fees: N/A

### 2<sup>nd</sup> & Golden Lighting Replacement

Engineer's Estimate: \$13,100  
Engineer's Fees: N/A

### TPAC HVAC Replacements (Main Entrance Lobby & West Air Handler Unit)

Engineer's Estimate: \$203,600  
Engineer's Fees (PKMR): \$20,000

### TPAC Condition 1: Roof & Envelope Issues

Engineer's Estimate: \$97,000  
Engineer's Fees (JEO): \$16,800

### LEC Condition 1: Window, Overhead Door & Envelope Issues

Engineer's Estimate: \$22,300  
Engineer's Fees: N/A