



City Council Committee Meeting Notice

CITY COUNCIL
City Hall, 215 SE 7th Street, Suite 255
Topeka, KS 66603-3914
Tel: (785) 368-3710
www.topeka.org

Committee: Public Infrastructure
Meeting Date: July 16, 2024
Time: 11:00am
Location: 1st Floor Conference Room; Cyrus K. Holliday Building
620 SE Madison *virtual attendance option is available*

Agenda:

1. Call to Order
2. Approval of June 18, 2024 Minutes
3. Action Items:
 - a. CIP Projects Exceeding \$250,000
 - i. Shunga Pump Station (Utilities)
 - ii. Shunga Force Main (Utilities)
 - iii. Grant Jefferson Pump Station (Utilities)
 - iv. Grant Jefferson Force Main (Utilities)
4. Ordinance: Truck Route
5. Presentation: Parking Garage
6. Other Items
7. Adjourn; Next meeting will be August 20th at 11:00am; 1st Floor Conference Room at the Holliday Building

STAFF REQUESTED: Utilities Deputy Director Nicole Malott, Public Works Director Braxton Copley, Public Works Deputy Director Jason Tryon; Parking Manager Sterling Emerson

Members: Sylvia Ortiz (Chair) - District 3
David Banks - District 4
Neil Dobler - District 7

Contact: Liz Toyne, City Council Assistant
785-368-3710

***In-person and virtual attendance options are available. Members of the public are asked to contact the City Council office at 785-368-3710 or email etoyme@topeka.org before 5:00pm on day prior of meeting to receive the log-in information. The meeting will be live-streamed on the City of Topeka Facebook and City4 Communications platforms.

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by the Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler, amending
5 the 2025-2034 CIP and the 2025-2027 CIB regarding rehabilitation of
6 Shunga and Grant/Jefferson pump stations and force mains.
7

8 WHEREAS, the Governing Body adopted Resolution No. 9520 approving the 2025-
9 2033 Capital Improvement Program (CIP) and the 2025-2027 Capital Improvement Budget
10 (CIB); and

11 WHEREAS, project budgets have been revised requiring modification of the
12 CIP/CIB; and

13 WHEREAS, at its meeting on July 16, 2024, the Public Infrastructure Committee
14 favorably considered staff's request to amend the CIP/CIB.

15 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
16 CITY OF TOPEKA, KANSAS, that the 2025-2034 CIP and 2025-2027 CIB, as approved by
17 Resolution No. 9520, be amended to include Project Nos. 291058.00, 291110.00,
18 291061.00 and 291144.00 and to modify Project Nos. 291131.00, 291132.00 and
19 291192.00 as described by the project summaries that are attached herein and
20 incorporated by reference in Exhibit A.

21 ADOPTED and APPROVED by the Governing Body on _____.

22 CITY OF TOPEKA, KANSAS

23
24
25
26 _____
Michael A. Padilla, Mayor

27 ATTEST:

28
29
30 _____
31 Brenda Younger, City Clerk

EXHIBIT A


Capital Improvement Project Summary																																																																																																																																																																																																																																																																																									
Project Name: Shunga Pump Station Rehabilitation Project Number: 291058.00 Primary Funding Source: Revenue Bonds Multiple Funds: Yes Council District(s): Multiple	Department: Utilities Division: Wastewater Contact: Michelle Neiswender New Project? No 1st CIP Year: 2017 Type: Project																																																																																																																																																																																																																																																																																								
Project Description & Justification: The existing pump station is approximately 38 years old, it was designed to divert wastewater flows from the south to the South Kanas River pump station and relieve separate sanitary sewer overflows into the Shungauga Creek. Over time it has developed multiple deficiencies including the need to improve the dry weather flow management. This project will allow the station to better relieve the Central Park pump station during wet weather flows. Rehabilitating the pump station to return to a 36.3 million gal/day capacity can be done by replacing the four wet weather pumps and addressing the deterioration of the piping, valves, and appurtenances. This will reduce the operating and maintenance costs of the current pumping and ancillary equipment by improving reliability and efficiency while maintaining regulatory compliance. The budget has increased for multiple reasons including: additional collection system siphon under Shunga Creek and related structures downstream of the Pump station was determined to be compromised and requiring modification to the pipe alignment in this area, replacement of the Biofilter based on the recently completed Odor control Study Technical memorandum, increase in the required ventilation due to NFPA 820 code updates (National Fire Protection Association) and increased material prices.																																																																																																																																																																																																																																																																																									
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Operating Fund Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																																																																																																																																																																																																																																												
Operating Fund Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																																																																																																																																																																																																																																												
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Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																																																																																																																																																																																																																																												
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Federal Funds Exchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																																																																																																																																																																																																																																												
Federal Funds (Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																																																																																																																																																																																																																																																																												
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EXHIBIT A


Capital Improvement Project Summary															
Project Name: Shunga Force Main Project Number: 291110.00 Primary Funding Source: Revenue Bonds Multiple Funds: Yes Council District(s): Multiple	Department: Utilities Division: Wastewater Contact: Michelle Neiswender New Project? No 1st CIP Year: 2019 Type: Project														
Project Description & Justification: The rehabilitation of the Shunga Force Main will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensuring compliance with regulatory standards. These actions will support compliance with the Federal and State regulatory standards of the Clean Water Act. This project will include, but is not limited to: investigation, design, and construction phases of the project.															
Measures	Time/Location	Infrastructure	Priority	Budget Impact	Equity	Ext. Funding	Total Score								
Score								0							
Project Estimates	>2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost		
Design/Admin Fees	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000		
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Construction/Service Fees	\$ 3,684,445	\$ -	\$ 9,926,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,611,400		
Contingency	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000		
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Financing Costs (Temp Notes)	\$ 22,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,222		
Cost of Issuance (Rev/GO Bonds)	\$ 88,889	\$ -	\$ 176,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 265,178		
Debt Reserve Fund (Rev Bond)	\$ 444,444	\$ -	\$ 992,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,437,168		
Capitalized Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Totals	\$ 5,000,000	\$ -	\$ 11,095,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,095,968		
Financing Sources	>2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost		
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Revenue Bonds	\$ -	\$ -	\$ 13,032,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,032,300		
SRF	\$ -	\$ -	\$ 3,063,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,063,668		
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Countywide Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Operating Fund General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Operating Fund Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Operating Fund Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Operating Fund IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Operating Fund Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Federal Funds Exchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Federal Funds (Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Totals	\$ -	\$ -	\$ 16,095,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,095,968		

EXHIBIT A


Capital Improvement Project Summary																																																																																																																																																																																																																																																																																								
Project Name: Grant/Jefferson Pump Station Rehabilitation Project Number: 291061.00 Primary Funding Source: Revenue Bonds Multiple Funds: Yes Council District(s): Multiple	Department: Utilities Division: Wastewater Contact: Michelle Neiswender New Project? No 1st CIP Year: 2017 Type: Project																																																																																																																																																																																																																																																																																							
Project Description & Justification: Data compiled from flow monitoring and flow studies of the North Topeka Sanitary Sewers that flow to the Grant/Jefferson Pump Station demonstrated the need for improvements to ensure continued service. This project is part of the Long Term Control Plan (L.TCP) as submitted to the Kansas Department of Health and Environment (KDHE). This effort will allow the City to provide more reliable service to our customers within this drainage area. Rehabilitation and or replacement of the Grant/Jefferson Pump Station will include, but is not limited to: planning, temporary flow monitoring, geotechnical, design, easement and/or land acquisition, all required permitting from both internal and outside agencies, and construction. Construction efforts will include replacement of the wet well, pumps, bar screen, controls, communication and electrical service and all necessary appurtenances for the Grant/Jefferson Pump Station, as necessary.																																																																																																																																																																																																																																																																																								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Measures</th> <th>Time/Location</th> <th>Infrastructure</th> <th>Priority</th> <th>Budget Impact</th> <th>Equity</th> <th>Ext. Funding</th> <th>Total Score</th> <th colspan="7"></th> </tr> </thead> <tbody> <tr> <td>Score</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="text-align: center;">0</td> <td colspan="7"></td> </tr> </tbody> </table>															Measures	Time/Location	Infrastructure	Priority	Budget Impact	Equity	Ext. Funding	Total Score								Score							0																																																																																																																																																																																																																																																			
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EXHIBIT A


Capital Improvement Project Summary													
Project Name:	Sanitary Sewer Force Main Replacement Program 2025						Department:	Utilities					
Project Number:	291131.00						Division:	Wastewater					
Primary Funding Source:	Revenue Bonds						Contact:	Michelle Neiswender					
Multiple Funds:	Yes						New Project?	No					
Council District(s):	Multiple						1st CIP Year:	2021					
							Type:	Program					
													
Project Description & Justification:													
This program includes the system evaluations necessary to determine the design, rehabilitation, or replacement strategies that need to be implemented for the sanitary force mains. Individual projects may be combined in groups or administered separately as deemed necessary. This replacement and rehabilitation program will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, these actions will support compliance with the Federal and State regulatory standards established by the Clean Water Act. This program was prioritized using the Shunga Foremain and Grant Jefferson pump station evaluations.													
Measures													
Score	Time/Location	Infrastructure	Priority	Budget Impact	Equity	Ext. Funding	Total Score						
							0						
Project Estimates													
	>2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capitalized Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Financing Sources													
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G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Countywide Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds Exchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds (Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EXHIBIT A



Capital Improvement Project Summary															
Project Name:	Sanitary Sewer Force Main Replacement Program 2026						Department:	Utilities							
Project Number:	291132.00						Division:	Wastewater							
Primary Funding Source:	Revenue Bonds						Contact:	Michelle Neiswender							
Multiple Funds:	Yes						New Project?:	No							
Council District(s):	Multiple						1st CIP Year:	2021							
							Type:	Program							
															
Project Description & Justification:															
This program includes the system evaluations necessary to determine the design, rehabilitation, or replacement strategies that need to be implemented for the sanitary force mains. Individual projects may be combined in groups or administered separately as deemed necessary. This replacement and rehabilitation program will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, these actions will support compliance with the Federal and State regulatory standards established by the Clean Water Act. This program was prioritized using the Shunga Foremain and Grant Jefferson pump station evaluations.															
Measures	Time/Location	Infrastructure	Priority	Budget Impact	Equity	Ext. Funding	Total Score								
Score							0								
Project Estimates		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost	
Design/Admin Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Right of Way	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Construction/Service Fees	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Contingency	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Technology	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Financing Costs (Temp Notes)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Cost of Issuance (Rev/GO Bonds)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Debt Reserve Fund (Rev Bond)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Capitalized Interest	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Totals	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Financing Sources		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost	
G.O. Bonds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Revenue Bonds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
ARPA	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Fix Our Streets Sales Tax	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Countywide Sales Tax	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Operating Fund General	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Operating Fund Facilities	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Operating Fund Fleet	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Operating Fund IT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Operating Fund Parking	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Operating Fund Stormwater	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
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Federal Funds Exchange	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Federal Funds (Other)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
Cash	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$
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Totals	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$

EXHIBIT A

Capital Improvement Project Summary														
Project Name: Sanitary Sewer Force Main Replacement Program 2027 Project Number: 291192.00 Primary Funding Source: Operating Fund Wastewater Multiple Funds: Yes Council District(s): Multiple	Department: Utilities Division: Wastewater Contact: Michelle Neiswender New Project?: No 1st CIP Year: 2021 Type: Program													
Project Description & Justification: This program includes the system evaluations necessary to determine the design, rehabilitation, or replacement strategies that need to be implemented for the sanitary force mains. Individual projects may be combined in groups or administered separately as deemed necessary. This replacement and rehabilitation program will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, these actions will support compliance with the Federal and State regulatory standards established by the Clean Water Act. This program was prioritized using the Shunga Foremain and Grant Jefferson pump station evaluations.														
Measures	Time/Location	Infrastructure	Priority	Budget Impact	Equity	Ext. Funding	Total Score							
Score							0							
Project Estimates	>2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost	
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction/Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 773,845	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capitalized Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 773,845	
Financing Sources	>2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost	
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Countywide Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 773,845	
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funds Exchange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funds (Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 773,845	

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler
5 recommending approval of Project No. 291058.00 for the Shunga
6 Pump Station.
7

8 WHEREAS, the Governing Body adopted Resolution No. 9520, as amended by
9 Resolution No. _____, approving the 2025-2033 Capital Improvement Program (CIP) and
10 the 2025-2027 Capital Improvement Budget (CIB); and

11 WHEREAS, the Resolution requires Governing Body approval for projects that are
12 ready for construction and whose total project budget exceeds \$250,000; and

13 WHEREAS, on July 16, 2024, the Public Infrastructure Committee recommended
14 approval of the project(s).

15 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
16 CITY OF TOPEKA, KANSAS, that Project No. 291058.00 for the Shunga Pump Station
17 rehabilitation and/or replacement as further described in Exhibit A is hereby approved.

18 ADOPTED and APPROVED by the Governing Body on _____.

19 CITY OF TOPEKA, KANSAS

20
21
22
23
24 _____
Michael A. Padilla, Mayor

25 ATTEST:

26
27
28
29 _____
30 Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Final Approval		
Project Name:	Shunga Pump Station	Project will include the planning, design and construction rehabilitation efforts required to rehabilitate and/or replace the wet well, pumps, bar screens, controls and electrical service for the Shunga Pump Station, as necessary. Including required regulatory upgrades associated with sanitary and combined sewer overflows. The project may also include the addition of flow monitoring of incoming interceptors, and possible installation of a new and improved odor control appurtenances. Implementation of corrective measures to minimize and or eliminate overflows is a regulatory mandate.
Main Project Number:	291058.00	
Project Manager:	Michelle Neiswender	
Event	Target Date	
Design	2024	
Construction	2024-2025	
<hr/>		
Funding Source	Final Estimate	
Revenue Bonds	\$	6,249,903
SRF	\$	6,424,197
<hr/>		
Totals	\$	12,674,100

Capital Improvement Project Final Approval

Project Name:	Shunga Pump Station	Project will include the planning, design and construction rehabilitation efforts required to rehabilitate and/or replace the wet well, pumps, bar screens, controls and electrical service for the Shunga Pump Station, as necessary. Including required regulatory upgrades associated with sanitary and combined sewer overflows. The project may also include the addition of flow monitoring of incoming interceptors, and possible installation of a new and improved odor control appurtenances. Implementation of corrective measures to minimize and or eliminate overflows is a regulatory mandate.
Main Project Number:	291058.00	
Project Manager:	Michelle Neiswender	
Event	Target Date	
Design	2024	
Construction	2024-2025	
Funding Source		
	Final Estimate	
Revenue Bonds	\$ 6,249,903	
SRF	\$ 6,424,197	
Totals	\$ 12,674,100	

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler
5 recommending approval of Project Nos. 291105.02 and 291110.00 for
6 the Shunga Force Main rehabilitation and replacement.
7

8 WHEREAS, the Governing Body adopted Resolution No. 9520, as amended by
9 Resolution No. _____, approving the 2025-2033 Capital Improvement Program (CIP) and
10 the 2025-2027 Capital Improvement Budget (CIB); and

11 WHEREAS, the Resolution requires Governing Body approval for projects that are
12 ready for construction and whose total project budget exceeds \$250,000; and

13 WHEREAS, on July 16, 2024, the Public Infrastructure Committee recommended
14 approval of the project(s).

15 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
16 CITY OF TOPEKA, KANSAS, that Project Nos. 291105.02 and 291110.00 for the Shunga
17 Force Main rehabilitation and replacement as further described in Exhibit A is hereby
18 approved.

19 ADOPTED and APPROVED by the Governing Body on _____.

20 CITY OF TOPEKA, KANSAS

21
22
23
24
25 _____
Michael A. Padilla, Mayor

26 ATTEST:

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29
30 _____
31 Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Final Approval		
Project Name:	Shunga Force Main	Project will include system evaluation, design, rehabilitation where appropriate, and replacement of the Shunga Force Main. Replacement of the Shunga Force Main will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, it will support compliance with the Federal and State regulatory standards established by the Clean Water Act.
Main Project Number:	291105.02, 291110.00	
Project Manager:	Michelle Neiswender	
Event	Target Date	
Design	2024	
Construction	2024-2025	
<hr/>		
Funding Source	Final Estimate	
Revenue Bonds	\$	14,805,932
SRF	\$	3,063,668
Totals	\$	17,869,600

Capital Improvement Project Final Approval

Project Name:	Shunga Force Main	Project will include system evaluation, design, rehabilitation where appropriate, and replacement of the Shunga Force Main. Replacement of the Shunga Force Main will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, it will support compliance with the Federal and State regulatory standards established by the Clean Water Act.
Main Project Number:	291105.02, 291110.00	
Project Manager:	Michelle Neiswender	
Event	Target Date	
Design	2024	
Construction	2024-2025	
Funding Source		
	Final Estimate	
Revenue Bonds	\$ 14,805,932	
SRF	\$ 3,063,668	
Totals	\$ 17,869,600	

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler
5 recommending approval of Project No. 291061.00 for the Grant
6 Jefferson Pump Station.
7

8 WHEREAS, the Governing Body adopted Resolution No. 9520, as amended by
9 Resolution No. _____, approving the 2025-2033 Capital Improvement Program (CIP) and
10 the 2025-2027 Capital Improvement Budget (CIB); and

11 WHEREAS, the Resolution requires Governing Body approval for projects that are
12 ready for construction and whose total project budget exceeds \$250,000; and

13 WHEREAS, on July 16, 2024, the Public Infrastructure Committee recommended
14 approval of the project(s).

15 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
16 CITY OF TOPEKA, KANSAS, that Project No. 291061.00 for the Grant Jefferson Pump
17 Station rehabilitation and/or replacement as further described in Exhibit A is hereby
18 approved.

19 ADOPTED and APPROVED by the Governing Body on _____.

20 CITY OF TOPEKA, KANSAS

21
22
23
24
25 _____
Michael A. Padilla, Mayor

26 ATTEST:

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29
30 _____
31 Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Final Approval		
Project Name:	Grant/Jefferson Pump Station	Rehabilitation and or replacement of the Grant/Jefferson Pump Station will include, but is not limited to, the planning, temporary flow monitoring, geotechnical, design, easement and or land acquisition, all required permitting both internal and outside agencies, and construction efforts required to replace the wet well, pumps, bar screen, controls, communication and electrical service and all necessary appurtenances for the Grant/Jefferson Pump Station, as necessary. This project is part of the Long Term Control Plan (LTCP) as submitted to the Kansas Department of Health and Environment (KDHE). This effort will allow the City to provide more reliable service to our customers within this drainage area.
Main Project Number:	291061.00	
Project Manager:	Michelle Neiswender	
Event	Target Date	
Design	2024	
Construction	2025-2026	
<hr/>		
Funding Source	Final Estimate	
Revenue Bonds	\$	5,016,863
SRF	\$	8,295,037
Totals	\$	13,311,900

Capital Improvement Project Final Approval

Project Name:	Grant/Jefferson Pump Station	Rehabilitation and or replacement of the Grant/Jefferson Pump Station will include, but is not limited to, the planning, temporary flow monitoring, geotechnical, design, easement and or land acquisition, all required permitting both internal and outside agencies, and construction efforts required to replace the wet well, pumps, bar screen, controls, communication and electrical service and all necessary appurtenances for the Grant/Jefferson Pump Station, as necessary. This project is part of the Long Term Control Plan (LTCP) as submitted to the Kansas Department of Health and Environment (KDHE). This effort will allow the City to provide more reliable service to our customers within this drainage area.
Main Project Number:	291061.00	
Project Manager:	Michelle Neiswender	
Event	Target Date	
Design	2024	
Construction	2025-2026	
Funding Source		
	Final Estimate	
Revenue Bonds	\$ 5,016,863	
SRF	\$ 8,295,037	
Totals	\$ 13,311,900	

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler
5 recommending approval of Project Nos. 291105.01 and 291144.00 for
6 the Grant Jefferson Force Main.
7

8 WHEREAS, the Governing Body adopted Resolution No. 9520, as amended by
9 Resolution No. _____, approving the 2025-2033 Capital Improvement Program (CIP) and
10 the 2025-2027 Capital Improvement Budget (CIB); and

11 WHEREAS, the Resolution requires Governing Body approval for projects that are
12 ready for construction and whose total project budget exceeds \$250,000; and

13 WHEREAS, on July 16, 2024, the Public Infrastructure Committee recommended
14 approval of the project(s).

15 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
16 CITY OF TOPEKA, KANSAS, that Project Nos. 291105.01 and 291144.00 for the Grant
17 Jefferson Force Main rehabilitation and/or replacement as further described in Exhibit A is
18 hereby approved.

19 ADOPTED and APPROVED by the Governing Body on _____.

20 CITY OF TOPEKA, KANSAS

21
22
23
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25 _____
Michael A. Padilla, Mayor

26 ATTEST:

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29
30 _____
31 Brenda Younger, City Clerk



EXHIBIT A

Capital Improvement Project Final Approval		
Project Name:	Grant Jefferson Force Main	Project will include system evaluation, design, rehabilitation where appropriate, and replacement of the Grant Jefferson Force Main. Replacement of the Grant Jefferson Force Main will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, it will support compliance with the Federal and State regulatory standards established by the Clean Water Act.
Main Project Number:	291105.01, 291144.00	
Project Manager:	Michelle Neiswender	
Event	Target Date	
Design	2024	
Construction	2025-2026	
<hr/>		
Funding Source	Final Estimate	
Revenue Bonds	\$	3,079,500
SRF	\$	2,719,000
Totals	\$	5,798,500

Capital Improvement Project Final Approval

Project Name:	Grant Jefferson Force Main	Project will include system evaluation, design, rehabilitation where appropriate, and replacement of the Grant Jefferson Force Main. Replacement of the Grant Jefferson Force Main will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, it will support compliance with the Federal and State regulatory standards established by the Clean Water Act.							
Main Project Number:	291105.01, 291144.00								
Project Manager:	Michelle Neiswender								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%;">Event</th> <th style="width: 50%;">Target Date</th> </tr> </thead> <tbody> <tr> <td>Design</td> <td>2024</td> </tr> <tr> <td>Construction</td> <td>2025-2026</td> </tr> </tbody> </table>			Event	Target Date	Design	2024	Construction	2025-2026	
Event	Target Date								
Design	2024								
Construction	2025-2026								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;">Funding Source</th> <th style="width: 40%;">Final Estimate</th> </tr> </thead> <tbody> <tr> <td>Revenue Bonds</td> <td style="text-align: right;">\$ 3,079,500</td> </tr> <tr> <td>SRF</td> <td style="text-align: right;">\$ 2,719,000</td> </tr> <tr> <td>Totals</td> <td style="text-align: right;">\$ 5,798,500</td> </tr> </tbody> </table>		Funding Source	Final Estimate	Revenue Bonds	\$ 3,079,500	SRF	\$ 2,719,000	Totals	\$ 5,798,500
Funding Source	Final Estimate								
Revenue Bonds	\$ 3,079,500								
SRF	\$ 2,719,000								
Totals	\$ 5,798,500								

City of Topeka

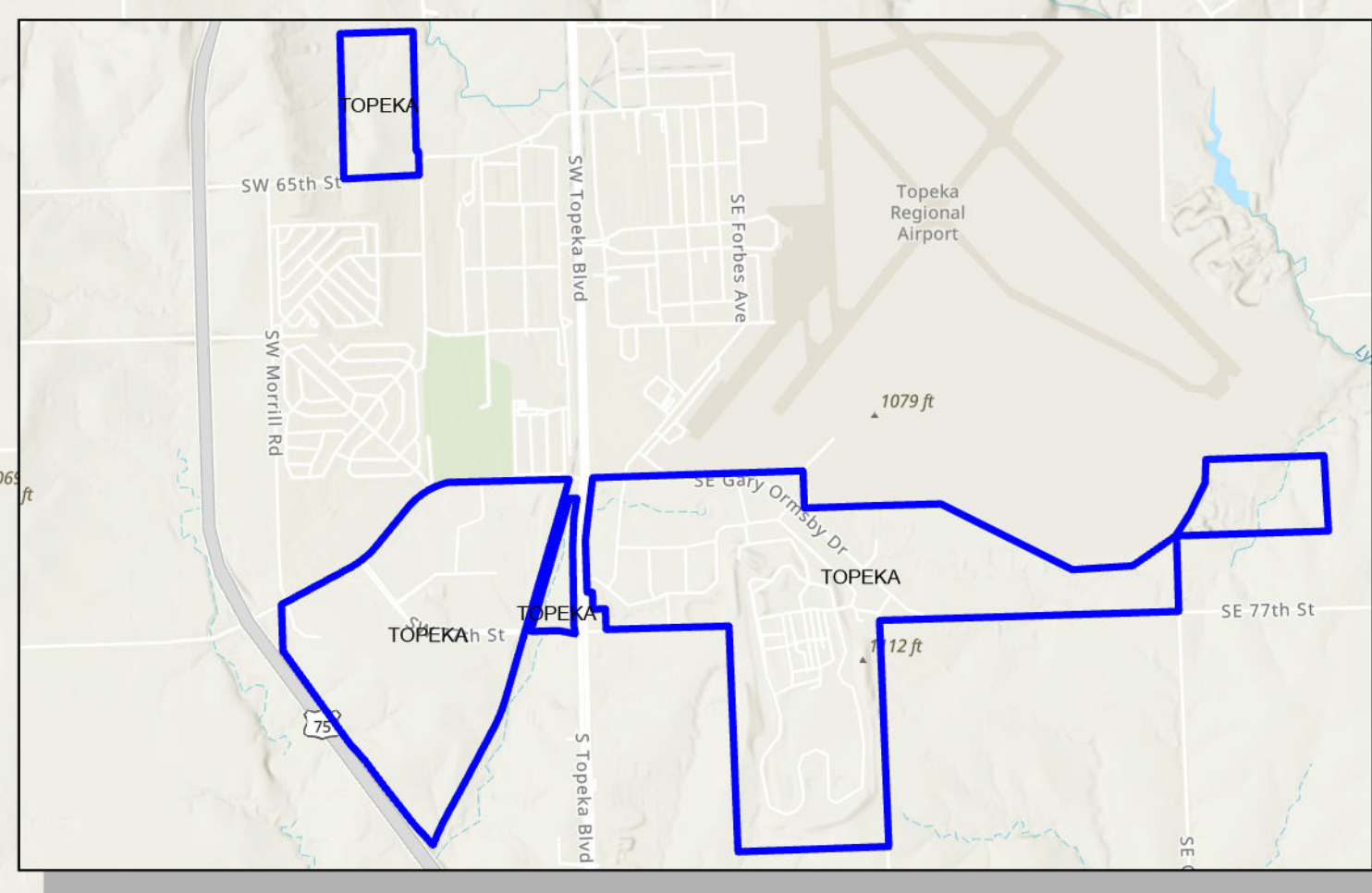
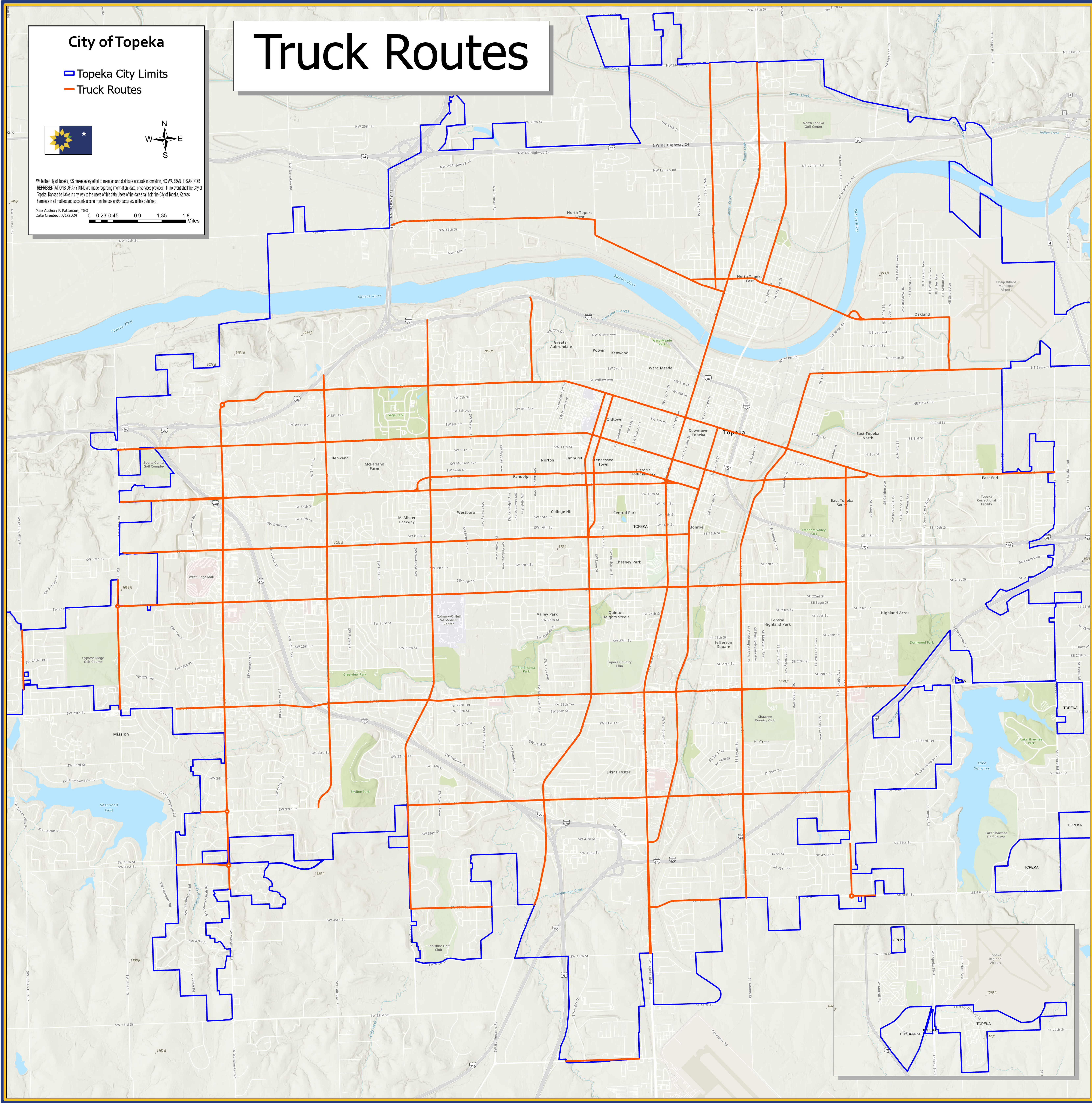
-  Topeka City Limits
-  Truck Routes



While the City of Topeka, KS makes every effort to maintain and distribute accurate information, NO WARRANTIES AND/OR REPRESENTATIONS OF ANY KIND are made regarding information, data, or services provided. In no event shall the City of Topeka, Kansas be liable in any way to the users of this data. Users of the data shall hold the City of Topeka, Kansas harmless in all matters and accounts arising from the use and/or accuracy of this data.

Map Author: R. Patterson, TSG
Date Created: 7/1/2024
0 0.23 0.45 0.9 1.35 1.8 Miles

Truck Routes



1 (Published in the Topeka Metro News _____)

2
3 ORDINANCE NO. _____

4
5 AN ORDINANCE introduced by City Manager Robert M. Perez adding a new section
6 concerning truck routes to Chapter 10.70, Trucks and Trailers, of
7 the Topeka Municipal Code.
8

9 BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS:

10 Section 1. That the Code of the City of Topeka, Kansas, is hereby amended
11 by adding a section, to be numbered 10.70.050 which said section reads as follows:

12 **Truck routes and truck routes established.**

13 (a) Truck Route and Truck Delivery Route designations shall be established
14 by the City Manager or his or her designee. A map of truck routes and truck delivery
15 routes shall be posted on the City website. It shall be unlawful for any person, firm,
16 association, partnership or corporation to operate a truck, trailer, or semi-trailer with a
17 registered gross vehicle weight rating in excess of 26,000 pounds, on any street within
18 the corporate limits of the City, other than on the designated truck routes.

19 (b) The provisions of this section shall not be applicable to those vehicles
20 which are designed and used primarily to carry passengers, emergency vehicles,
21 vehicles engaged in repairing, maintaining or constructing streets or other public
22 infrastructure; city or franchised utility vehicles; vehicles conducting refuse collections;
23 any other city vehicles operating under the authority of the city or contractors' vehicles
24 when engaged in projects for the city; vehicles carrying goods, wares or merchandise or
25 other articles to and from any house, residence or business establishment within the
26 City or vehicles providing equipment or materials necessary for repair or construction of
27 any house, residence or business establishment, provided that such vehicles takes the
28 most direct route to and from the facilities or locations served using the designated truck

29 routes whenever possible. For the purposes of this section, taking the most direct route
30 shall not be deemed to include the use of local streets when access can be obtained
31 from an arterial or collector street.

32 (c) On streets and thoroughfares designated as truck routes, all drivers shall
33 comply with bridge and culvert load limit signs and regulations, which take precedence
34 over truck route designations.

35 Section 2. This ordinance shall take effect and be in force from and after its
36 passage, approval and publication in the official City newspaper.

37 Section 3. This ordinance shall supersede all ordinances, resolutions or rules,
38 or portions thereof, which are in conflict with the provisions of this ordinance.

39 Section 4. Should any section, clause or phrase of this ordinance be declared
40 invalid by a court of competent jurisdiction, the same shall not affect the validity of this
41 ordinance as a whole, or any part thereof, other than the part so declared to be invalid.

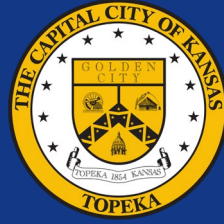
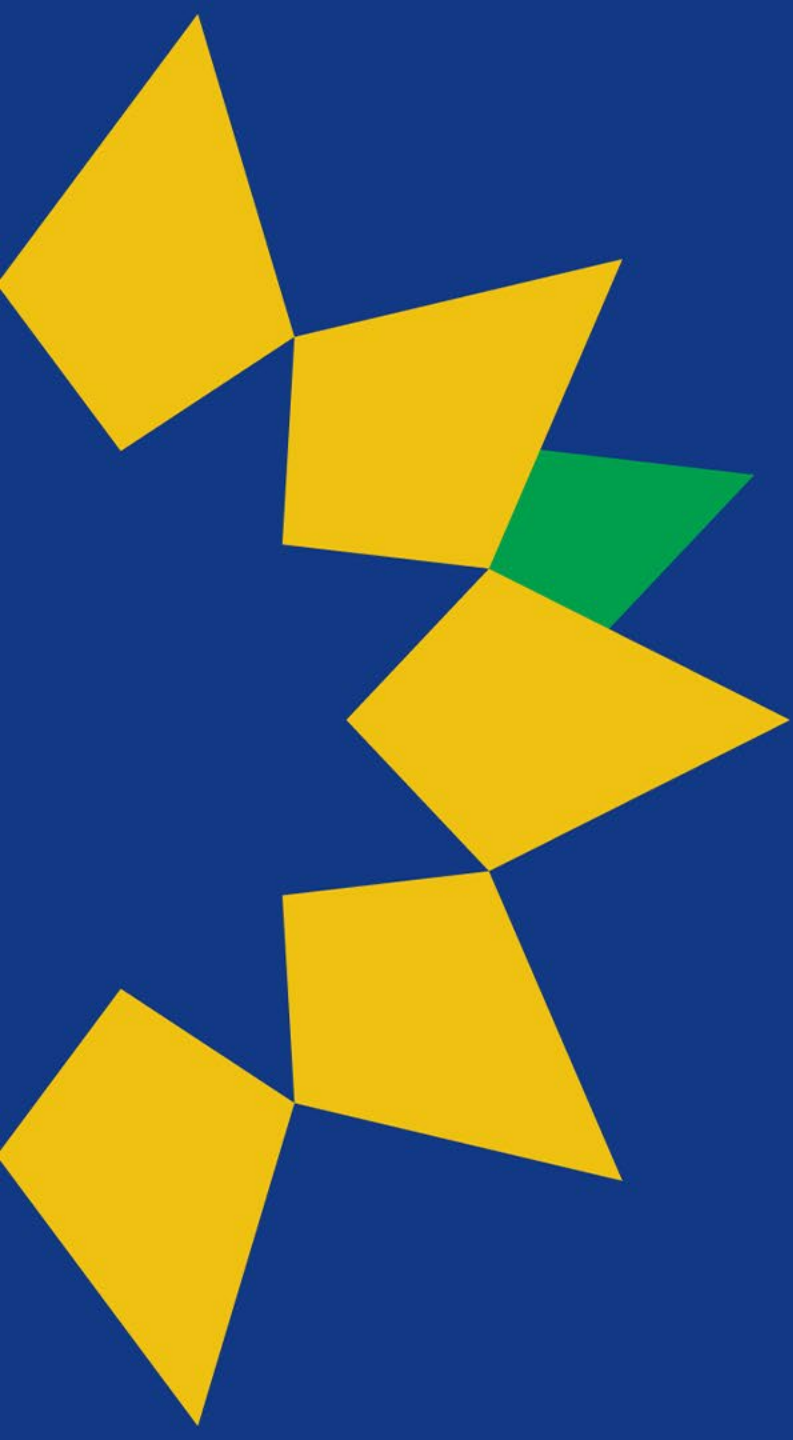
42 PASSED AND APPROVED by the City Council on _____.

43
44 CITY OF TOPEKA, KANSAS

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46
47
48 _____
49 Michael A. Padilla, Mayor

50 ATTEST:

51
52
53 _____
54 Brenda Younger, City Clerk



CITY OF
TOPEKA



Downtown Parking Public Works Infrastructure Committee

July 16th, 2024

- Design-Build team was selected through competitive bid:
 - Immediate review of safety hazards in all garages
 - Work performed in Uptowner, 9th Street and Townsite to address immediate safety hazards
 - Townsite structural improvements completed May 2024
 - Anti-pigeon netting in Centre City, Crosby, Park-N-Shop and 512 Jackson end of 2023 and beginning of 2024.
 - Cameras installed in garages in 1st half of 2024.
 - Uptowner major structural improvements began in October 2023.
 - Park-N-Shop structural improvements began in June 2024.



Parking Plan: Capital Improvement Scope

- The following types of repairs are scheduled from 2023 to 2026:
 - Structural
 - Waterproofing
 - Mechanical
 - Plumbing
 - Electrical
 - Fire Protection
 - Façade
- Cost are estimates and subject to change

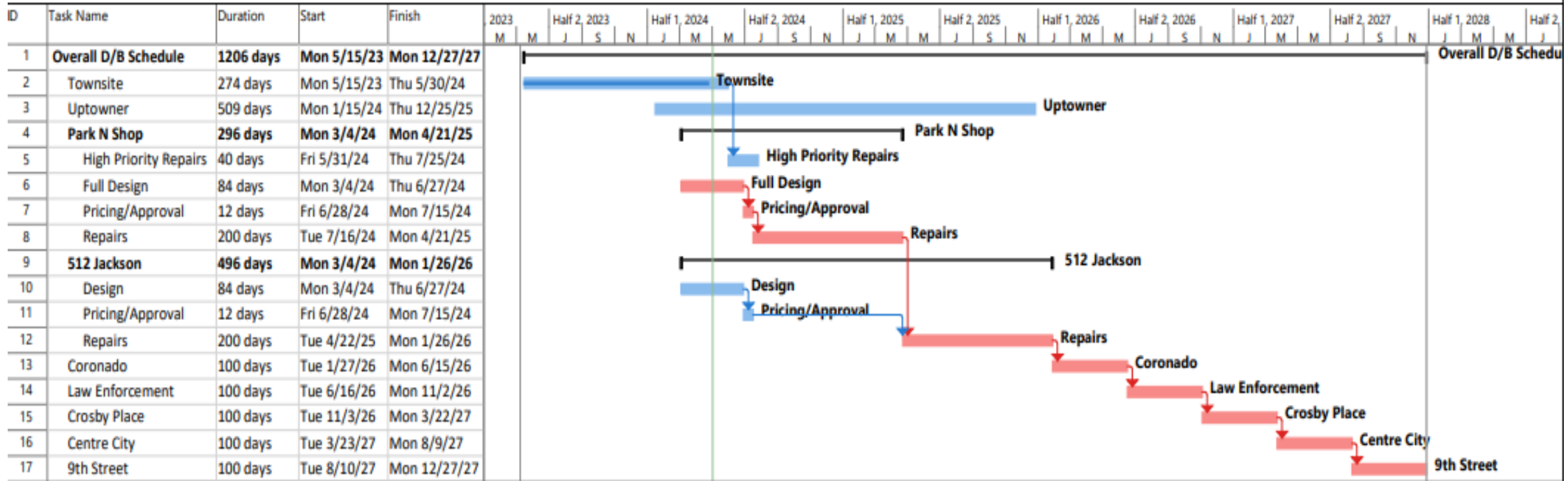
Location	Cost (Inflation Adjusted)
<i>Townsite</i>	\$4,552,965
<i>Uptowner</i>	\$7,567,394
512 Jackson	\$1,550,882
Centre City	\$840,944
Coronado	\$1,967,637
Crosby	\$1,132,502
Ninth Street	\$3,135,349
Park 'N Shop	\$1,489,120
Totals	\$22,236,792



Garage Project Schedule

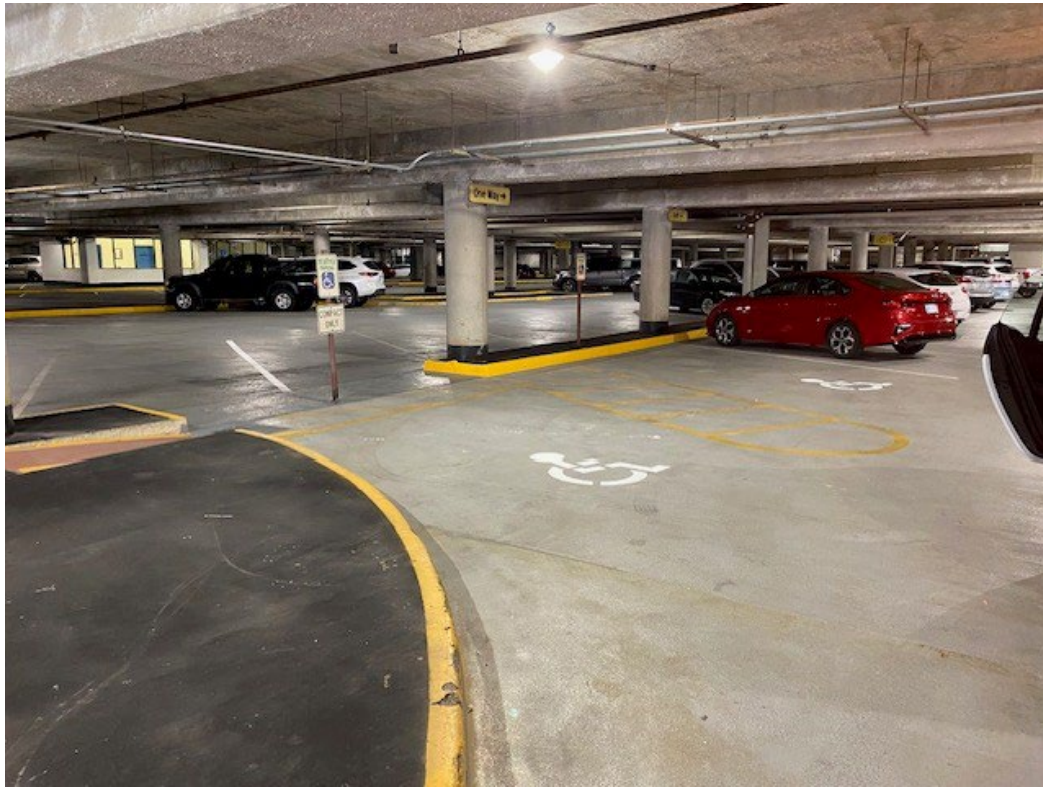


Topeka D/B Schedule



Townsite Repairs

Structural repairs, plumbing repairs, mechanical systems replaced.



Waterproofing, expansion joints replacement and traffic coating.

Motion Activated LED Lighting

Before



After



Motion Activated LED Lighting



Tom Kat
Local Guide · 42 reviews

★★★★★ a week ago **NEW**

A nice parking garage near the federal court house.

Before



After



Other Garage Repairs

Pigeon Netting Installed at Centre City, Crosby, Park N Shop, 512 Jackson.



Stairwell Lighting Upgrades and LS Lighting.



ADA & Security Upgrades



ADA
Parking
and Door
Openers at
Coronado



Cameras Installed in
Garages for Increased
Security and Monitoring

Uptowner & Park N Shop



Structural Repairs
underway at Park-N-
Shop and Uptowner.



Sprinkler system repairs at 9th Street Garage.

Elevator replacement at 9th Street Garage.

Uptowner Garage has extensive demolition underway to replace failing concrete. Concurrent work happening to repair elevator, plumbing and electrical systems.

Park-N-Shop Garage undergoing structural repairs.

Working with K1 Realty on replacement of topping membrane to Townsite Garage to protect structure.

Ongoing design for structural repairs, waterproofing and lighting replacements at remaining garages with design build team.

