

City Council Committee <u>Meeting N</u>otice

CITY COUNCIL City Hall, 215 SE 7th Street, Suite 255 Topeka, KS 66603-3914 Tel: (785) 368-3710

www.topeka.org

Committee: Public Infrastructure

Meeting Date: July 16, 2024 Time: 11:00am

Location: 1st Floor Conference Room; Cyrus K. Holliday Building

620 SE Madison virtual attendance option is available

Agenda:

1. Call to Order

- 2. Approval of June 18, 2024 Minutes
- 3. Action Items:
 - a. CIP Projects Exceeding \$250,000
 - i. Shunga Pump Station (Utilities)
 - ii. Shunga Force Main (Utilities)
 - iii. Grant Jefferson Pump Station (Utilities)
 - iv. Grant Jefferson Force Main (Utilities)
- 4. Ordinance: Truck Route
- 5. Presentation: Parking Garage
- 6. Other Items
- 7. Adjourn; Next meeting will be August 20th at 11:00am; 1st Floor Conference Room at the Holliday Building

STAFF REQUESTED: Utilities Deputy Director Nicole Malott, Public Works Director Braxton Copley, Public Works Deputy Director Jason Tryon; Parking Manager Sterling Emerson

Members: Sylvia Ortiz (Chair) - District 3

David Banks - District 4 Neil Dobler - District 7

Contact: Liz Toyne, City Council Assistant

785-368-3710

^{***}In-person and virtual attendance options are available. Members of the public are asked to contact the City Council office at 785-368-3710 or email etoyne@topeka.org before 5:00pm on day prior of meeting to receive the log-in information. The meeting will be live-streamed on the City of Topeka Facebook and City4 Communications platforms.

1		RESOLUTION NO
2 3 4 5 6 7	A RESOLUTION	introduced by the Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler, amending the 2025-2034 CIP and the 2025-2027 CIB regarding rehabilitation of Shunga and Grant/Jefferson pump stations and force mains.
8	WHEREAS,	the Governing Body adopted Resolution No. 9520 approving the 2025-
9	2033 Capital Impro	vement Program (CIP) and the 2025-2027 Capital Improvement Budget
10	(CIB); and	
11	WHEREAS,	project budgets have been revised requiring modification of the
12	CIP/CIB; and	
13	WHEREAS,	at its meeting on July 16, 2024, the Public Infrastructure Committee
14	favorably considere	ed staff's request to amend the CIP/CIB.
15	NOW, THEF	REFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
16	CITY OF TOPEKA,	KANSAS, that the 2025-2034 CIP and 2025-2027 CIB, as approved by
17	Resolution No. 95	520, be amended to include Project Nos. 291058.00, 291110.00,
18	291061.00 and 29	91144.00 and to modify Project Nos. 291131.00, 291132.00 and
19	291192.00 as des	scribed by the project summaries that are attached herein and
20	incorporated by ref	erence in Exhibit A.
21	ADOPTED a	and APPROVED by the Governing Body on
22 23 24 25		CITY OF TOPEKA, KANSAS
26 27 28 29 30	ATTEST:	Michael A. Padilla, Mayor
31	Brenda Younger, C	ity Cierk

Capital Improvement Project Summary

Shunga Pump Station Rehabilitation 291058.00

Project Name: Project Number: Primary Funding Source: Revenue Bonds Multiple Funds: Yes Multiple Council District(s):

Department: Division: Utilities Wastewater Contact: Michelle Neiswender New Project? 1st CIP Year: No 2017 Project Type:



Project Description & Justification:

The existing pump station is approximately 38 years old, it was designed to divert wastewater flows from the south to the South Kanas River pump station and relieve separate sanitary sewer overflows into the Shungauga Creek. Over time it has developed multiple deficiencies including the need to improve the dry weather flow management. This project will allow the station to better relieve the Central Park pump station during wet weather flows. Rehabilitating the pump station to return to a 36.3 million gal/day capacity can be done by replacing the four wet weather pumps and addressing the deterioration of the piping, valves, and appurtenances. This will reduce the operating and maintenance costs of the current pumping and ancillary equipment by improving reliability and efficiency while maintaining regulatory compliance. The budget has increased for multiple reasons including: additional collection system siphon under Shunga Creek and related structures downstream of the Pump station was determined to be compromised and requiring modification to the pipe alignment in this area, replacement of the Biofilter based on the recently completed Odor control Study Technical memorandum, increase in the required ventilation due to NFPA 820 code updates (National Fire Protection Association) and increased material prices.

Measures Time/Locatio	n Infra	structure	Pri	iority	Bude	et Impact	Equity	Ex	xt. Funding	Total Score	83													
Score										0	1													
											-													
Project Estimates	>	-2023	2	024		2025	2026	1	2027	2028		2029		2030		2031		2032		2033	8	2034		Total Cost
Design/Admin Fees	\$	1,023,000	\$	-	\$	481,600	S -	S		\$ -	\$		\$	-	\$	-	\$	-	S	-	\$		8	1,504,60
Right of Way	\$	-	\$		\$	-	\$ -	\$	-	\$ -	\$	-	\$	*	\$	*	\$	-	S		\$	~	\$	-
Construction/Service Fees	\$	5,438,189	\$	-	\$	4,373,311	S -	S	-	\$ -	\$	2	\$	~	\$		\$	848	S	27	\$	2	\$	9,811,50
Contingency	\$	-	\$	1/2	\$	-	S -	\$	20	\$ -	\$	21	\$	2	\$	20	\$		S	28	S	0	S	-
Technology	\$	-	\$	-	\$	-	\$ -	S	-	\$ -	\$	-	\$	9	\$	-	\$	-	\$	-	\$	-	\$	-
Financing Costs (Temp Notes)	\$	89,868	\$		\$	-	s -	S	-	\$ -	\$	-	\$	-	\$		5		S	-	\$		\$	89,86
Cost of Issuance (Rev/GO Bonds)	\$	129,224	\$	-	\$	7,208	S -	S	-	\$ -	\$	-	\$	-	\$	-	\$		S	-	\$		S	136,43
Debt Reserve Fund (Rev Bond)	\$	646,119	\$	-	\$	485,581	S -	8	-	\$ -	\$	-	\$	-	\$	-	\$	-	S	-0	\$	-	8	1,131,70
Capitalized Interest	\$	-	\$	-	s	-	S -	S	-	\$ -	\$	-	\$	-	\$	54.0	5	-	S	-	S		S	
Totals	S	7,326,400	S	-	S	5,347,700	S -	S		S -	S		S		S	_	S		S	-	S		S	12,674,10
			77		2		:	222	10				777.00	- 20			77.00							
Financing Sources	>	-2023	2	024		2025	2026		2027	2028		2029		2030		2031		2032		2033		2034	, (Total Cost
G.O. Bonds	\$	270	\$	1.7	S	-	S -	S		\$ -	\$		\$	-	\$	-	\$	959	S	5	\$	-	8	-
Revenue Bonds	\$	-	\$	19		6,249,903	S -	S	-	\$ -	\$		\$	-	\$	9.0	\$	100	S	=	\$	-	8	6,249,90
SRF	\$		\$	100	\$	6,424,197	S -	\$	-	\$ -	\$	*	\$	-	\$	(80)	\$	-	S		\$		8	6,424,19
Fix Our Streets Sales Tax	\$	-	\$	1.4	\$	-	\$ -	\$	-	\$ -	\$	-	\$	~	\$	(4.1)	\$	-	S	-	S	Ψ.	\$	-
Countywide Sales Tax	\$		\$	104	S	-	S -	S	-	\$ -	\$	-	\$	-	\$	14.1	\$	-	\$	=	\$	-	\$	-
Operating Fund General	\$	121	\$	1.2	S	20	S -	\$	-	\$ -	\$	2	\$	-	\$	-	\$	107	S	27	\$	-	\$	
Operating Fund Facilities	\$	-	\$	-	\$	-	S -	\$	-	\$ -	\$	-	\$		\$	-	\$	-	S	-	\$	- 4	\$	
Operating Fund Fleet	\$	-	\$	-	S	-	S -	\$	-	\$ -	\$	- 1	\$	-	\$		\$		\$	-	\$	-	\$	-
Operating Fund IT	\$	0.00	\$	0.00	\$	-	S -	S	-	\$ -	\$	-	\$		\$	3.60	\$	0.00	S	- 51	\$	-	\$	18
Operating Fund Parking	\$		\$		\$	-	S -	S	-	\$ -	\$	+	\$	-	\$		\$	(0.0)	S	-	\$	-	8	-
Operating Fund Stormwater	\$	-	\$	100	\$	4	S -	\$	-	\$ -	\$	-	\$	-	\$	(4)	\$	-	\$	20	\$	-	\$	-
Operating Fund Wastewater	\$	(2)	\$	12	S	4	\$ -	\$	128	\$ -	\$	_	\$		\$	12	\$	121	S	21	\$	2	8	(2)
Operating Fund Water	\$	-	\$	1(2)	\$	2	S -	\$	2	\$ -	\$	2	\$	2	\$	_	\$	121	S	20	S	- 5	8	-
Federal Funds Exchange	\$	-	\$	15	S	-	S -	8	-	\$ -	\$		\$	-	\$	· ·	5	-	8	-	\$	-	8	-
Federal Funds (Other)	\$	-	\$	-	\$	-	s -	S	-	\$ -	\$	-	\$	-	\$	-	\$	-	S	-	\$		8	-
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CDBG	\$	-	\$	-	S	-	S -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	S	-	S		8	-
Totals	S	-	S	-	S	12,674,100	S -	S	-	S -	S	-	S	-	S	_	S		S	-	S	-	S	12,674,1

Capital Improvement Project Summary

Project Name: Project Number: Primary Funding Source: Multiple Funds: Council District(s): Shunga Force Main 291110.00 Revenue Bonds Yes Multiple

Utilities Department: Division: Wastewater Contact: Michelle Neiswender New Project? 1st CIP Year: Type: No 2019 Project



Project Description & Justification:

The rehabilitation of the Shunga Force Main will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensuring compliance with regulatory standards. These actions will support compliance with the Federal and State regulatory standards of the Clean Water Act. This project will include, but is not limited to: investigation, design, and construction phases of the project.

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	\$ -	\$ -	\$ 3,063,668	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$ -	\$ -	\$ -	\$ 3,063,6
14	\$ -	\$ -	S -	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$ -	\$ -	\$ -	\$.
52	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	S -	\$ -	\$ -	\$ -	\$ -	\$
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Capital Improvement Project Summary

Grant/Jefferson Pump Station Rehabilitation

Project Name: Project Number: Primary Funding Source: 291061.00 Revenue Bonds Yes Multiple Multiple Funds: Council District(s):

Department: Division: Utilities Wastewater Contact: Michelle Neiswender No 2017 New Project? 1st CIP Year: Type: Project



Project Description & Justification:

Data compiled from flow monitoring and flow studies of the North Topeka Sanitary Sewers that flow to the Grant/Jefferson Pump Station demonstrated the need for improvements to ensure continued service. This project is part of the Long Term Control Plan (LTCP) as submitted to the Kansas Department of Health and Environment (KDHE). This effort will allow the City to provide more reliable service to our customers within this drainage area. Rehabilitation and or replacement of the Grant/Jefferson Pump Station will include, but is not limited to: planning, temporary flow monitoring, geotechnical, design, easement and/or land acquisition, all required permitting from both internal and outside agencies, and construction. Construction efforts will includes replacement of the wet well, pumps, bar screen, controls, communication and electrical service and all necessary appurtenances for the Grant/Jefferson Pump Station, as necessary.

Measures Time/Location	n Infrasti	ructure	Priority	1	Budget Impact	Equity	Ext.	Funding	Total Score	ř												
Score				_					0													
Project Estimates	>20	023	2024		2025	2026		2027	2028	2029)	2030		2031		2032	20	033		2034	T	Total Cost
Design/Admin Fees	\$ 1,	321,000	\$ -	\$	728,600	\$ -	\$	+	\$ -	\$	-	S -	\$	-	\$	-	\$	8	\$	-	\$	2,049,60
Right of Way	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	S -	\$		\$	180	\$	*	\$	*	\$	
Construction/Service Fees	\$ 7,	772,392	\$ -	\$	2,063,608	\$ -	\$	2	\$ -	\$	-	S -	\$	- 2	\$	1.0	\$	-	\$		\$	9,836,00
Contingency	\$	-	\$ -	S	-	\$ -	\$	2	\$ -	\$	-	S -	\$		\$	12	\$	0.0	\$	-	\$	-
Technology	\$	-	\$ -	S	-	\$ -	\$	-	\$ -	\$	-	S -	\$		\$	-	\$	-	\$	-	\$	-
Financing Costs (Temp Notes)	\$	136,401	\$ -	S	-	\$ -	\$	-	\$ -	\$	-	S -	\$		\$		\$	-	\$	-	\$	136,40
Cost of Issuance (Rev/GO Bonds)	\$	181,868	\$ -	S	-	\$ -	\$	-	\$ -	\$	-	S -	\$	-	\$	-	\$	8	\$	-	\$	181,86
Debt Reserve Fund (Rev Bond)	\$	909,339	\$ -	\$	198,692	\$ -	\$	-	\$ -	\$	-	S -	\$		\$	1.0	\$	-	\$	-	\$	1,108,03
Capitalized Interest	\$	-	\$ -	S	-	\$ -	\$	-	\$ -	\$	_	S -	\$		\$	1.4	\$	-	\$	- 2	\$	
Totals	S 10,	321,000	S -	S	2,990,900	s -	S		S -	S	-	S -	S	-	S	-	S		S		S	13,311,90
0000100000	- 122	33.		60			:0				SW.											
Financing Sources	>20	023	2024		2025	2026		2027	2028	2029)	2030	3	2031		2032	20	033		2034	1	Total Cost
G.O. Bonds	\$		\$ -	S		\$ -	\$	-	\$ -	\$	-	S -	\$	-	\$	1.5	\$	- 5	\$		\$	-
Revenue Bonds	\$	-	\$ -	\$	5,016,863	\$ -	\$	-	\$ -	\$	-	S -	\$	-	\$		\$	-	\$	-	\$	5,016,86
SRF	\$	*	\$ -	\$	8,295,037	\$ -	\$		\$ -	\$	-	S -	\$		\$		\$	*	\$		\$	8,295,03
Fix Our Streets Sales Tax	\$		\$ -	S	-	\$ -	\$	-	\$ -	\$	-	S -	\$	-	\$	-	\$	-	\$	-	8	-
Countywide Sales Tax	\$	(4)	\$ -	S	-	\$ -	\$	-	s -	\$	-	S -	\$	-	\$	-	\$	-	\$	2	\$	-
Operating Fund General	\$	12	\$ -	S	-	\$ -	\$	2	\$ -	\$	10	S -	\$	101	\$	7.2	\$	2	\$	2	\$	
Operating Fund Facilities	\$	-	\$ -	S	-	\$ -	\$	-	\$ -	\$	-	S -	\$		\$	-	\$	-	\$	-	\$	-
Operating Fund Fleet	\$	-	\$ -	S	-	\$ -	8	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-
Operating Fund IT	\$		\$ -	S	-	\$ -	\$	-	\$ -	\$	-	S -	\$	0.00	\$		\$	- 6	\$		\$	
Operating Fund Parking	\$		\$ -	S	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$		\$	1.41	\$	*	\$		\$	-
Operating Fund Stormwater	\$		\$ -	S	-	\$ -	\$	-	\$ -	\$	-	S -	\$	-	\$	-	\$	9	\$	-	\$	-
Operating Fund Wastewater	\$	12	\$ -	S	121	\$ -	\$	-	s -	\$	-	S -	\$	120	\$	-	\$	27	\$	2	\$	12
Operating Fund Water	\$	0	\$ -	S	-	\$ -	\$	2	s -	\$	12	S -	\$	121	\$	12	\$	2	\$	2	\$	12
Federal Funds Exchange	\$	- 1	\$ -	S	-	\$ -	\$	-	\$ -	\$	-	S -	\$	-	\$	-	\$	-	\$		\$	-
Federal Funds (Other)	\$	-	\$ -	S	-	\$ -	\$	-	\$ -	\$	-	s -	\$		\$	-	\$	-	\$	-	\$	-
Cash	s	-	s -	S	-	s -	\$		s -	\$	-	s -	\$		S	-	\$	-	S	-	S	
CDBG	\$		\$ -	S	-	\$ -	\$	-	\$ -	\$	_	s -	\$	-	\$	-	\$	- 2	\$	-	8	-
Totals	S	-	S -	S	13,311,900	S -	S	-	S -	S	4	s -	S	-	S	-	S		S	_	S	13,311,90

Capital Improvement Project Summary

Sanitary Sewer Force Main Replacement Program 2025 291131.00 Revenue Bonds

Project Name: Project Number: Primary Funding Source: Multiple Funds: Yes Multiple Council District(s):

Department: Division: Utilities Wastewater Contact: New Project? 1st CIP Year: Michelle Neiswender 2021 Program Type:



Project Description & Justification:

This program includes the system evaluations necessary to determine the design, rehabilitation, or replacement strategies that need to be implemented for the sanitary force mains. Individual projects may be combined in groups or administered separately as deemed necessary. This replacement and rehabilitation program will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, these actions will support compliance with the Federal and State regulatory standards established by the Clean Water Act. This program was prioritized using the Shunga Forcemain and Grant Jefferson pump station evaluations.

Measures Time/Locatio	n Infrastruc	mra	Priority	Pada	get Impact	Equity	Ext. Funding	Total Score							
Score Thire Locate	an Inn asu uc	ше	Filority	Duug	gerImpact	Equity	Ext. Funding	0							
Sesie					- A										
Project Estimates	>2023		2024		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost
Design/Admin Fees	\$	-	\$ -	S		\$ -	S -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	s -	\$ -
Right of Way	\$	-	\$ -	S	-	\$ -	s -	s -	\$ -	S -	\$ -	S -	\$ -	\$ -	s -
Construction/Service Fees	\$		\$ -	S		\$ -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	s -	s -	s -
Contingency	\$	*	\$ -	S	-	\$ -	s -	s -	\$ -	s -	\$ -	s -	s -	s -	s -
Technology	S	-	\$ -	S		\$ -	s -	s -	\$ -	s -	\$ -	\$ -	s -	\$ -	s -
Financing Costs (Temp Notes)	\$	-	\$ -	S		s -	s -	s -	\$ -	S -	\$ -	\$ -	s -	S -	s -
Cost of Issuance (Rev/GO Bonds)	\$	-	\$ -	S	-	s -	s -	\$ -	\$ -	s -	\$ -	\$ -	\$ -	s -	\$ -
Debt Reserve Fund (Rev Bond)	s	20	\$ -	S		s -	s -	s -	\$ -	s -	\$ -	s -	s -	s -	s -
Capitalized Interest	S	-	s -	S	-	s -	s -	s -	s -	s -	\$ -	s -	s -	s -	s -
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ARPA Fix Our Streets Sales Tax Countywide Sales Tax Operating Fund General Operating Fund Facilities	\$ \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ - \$ -	S - S - S - S - S -	S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ -	S - S - S - S -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	S - S - S - S - S -	S - S - S - S -	S - S - S - S - S -
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ARPA Fix Our Streets Sales Tax Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Fleet Operating Fund Fleet Operating Fund Parking	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ - \$ - \$ 5	\$ \$ \$ \$ \$ \$ \$		s - s - s - s - s -	S - S - S - S - S - S - S - S - S - S -	s - s - s - s - s - s -	s - s - s - s - s - s -	s - s - s - s - s - s -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	s - s - s - s - s - s - s - s - s - s -	s	s - s - s - s - s - s - s -	S - S - S - S - S - S - S - S - S - S -
ARPA Fix Our Streets Sales Tax Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Facilities Operating Fund Fleet Operating Fund TI Operating Fund Parking	s s s s s s s s s s s s s s s s s s s		\$ - \$ - \$ 5	\$ \$ \$ \$ \$ \$ \$	******	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - S - S - S - S - S - S - S - S - S -	s - s - s - s - s - s - s -	s - s - s - s - s - s - s - s - s - s -	S - S - S - S - S - S - S - S - S - S -
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ARPA Fix Our Streets Sales Tax Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Facilities Operating Fund Facilities Operating Fund Park III Operating Fund Stormwater Operating Fund Stormwater Operating Fund Wastewater Operating Fund Waster Operating Fund Waster	S S S S S S S S S S S S S S S S S S S		\$ - \$ - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 - \$ 5 5 - \$ 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	*********	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 5 \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$	S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	\$	s	S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -
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ARPA Fix Our Streets Sales Tax Countywide Sales Tax Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Facilities Operating Fund Facilities Operating Fund Facility Operating Fund Stormwater Operating Fund Wastewater Operating Fund Wastewater Operating Fund Water	s s s s s s s s s s s s s s s s s s s		S S S S S S S S S S S S S S S S S S S	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S - S S - S S S - S S S S - S S S S S S	S - S - S - S - S - S - S - S - S - S -	s	s	\$	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	s s s s s s s s s s s s s s s s s s s	s	s - s - s - s - s - s - s - s - s - s -
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Capital Improvement Project Summary

Sanitary Sewer Force Main Replacement Program 2026 291132.00 Revenue Bonds

Project Name: Project Number: Primary Funding Source: Multiple Funds: Yes Multiple Council District(s):

Department: Division: Utilities Wastewater Contact: New Project? 1st CIP Year: Michelle Neiswender 2021 Program Type:



Project Description & Justification:

This program includes the system evaluations necessary to determine the design, rehabilitation, or replacement strategies that need to be implemented for the sanitary force mains. Individual projects may be combined in groups or administered separately as deemed necessary. This replacement and rehabilitation program will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, these actions will support compliance with the Federal and State regulatory standards established by the Clean Water Act. This program was prioritized using the Shunga Forcemain and Grant Jefferson pump station evaluations.

Measures Time/Location	on Infrastruct		Priority	Budget Impact	Equity	Ext. Funding	Total Score							
Score Time Location	on Immasuruct	ше	Priority	Buoget Impact	Equity	Ext. Funding	0							
score														
Project Estimates	>2023		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost
Design/Admin Fees	\$	-	\$ -	s -	\$ -	s -	s -	\$ -	s -	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way	\$	-	\$ -	s -	\$ -	S -	S -	\$ -	S -	\$ -	\$ -	\$ -	\$	\$ -
Construction/Service Fees	S		\$ -	s -	\$ -	s -	s -	s -	s -	\$ -	\$ -	s -	\$ -	\$ -
Contingency	\$	*	s -	s -	\$ -	s -	s -	s -	s -	\$ -	\$ -	s -	s -	\$ -
Technology	S	-	\$ -	s -	\$ -	s -	s -	s -	s -	\$ -	\$ -	s -	\$ -	s -
Financing Costs (Temp Notes)	S	-	\$ -	s -	\$ -	s -	s -	s -	s -	\$ -	\$ -	s -	\$ -	s -
Cost of Issuance (Rev/GO Bonds)	\$		\$ -	s -	\$ -	s -	\$ -	\$ -	S -	\$ -	\$ -	\$ -	s -	\$ -
Debt Reserve Fund (Rev Bond)	\$	-	\$ -	s -	\$ -	s -	s -	\$ -	s -	\$ -	\$ -	s -	\$ -	\$ -
Capitalized Interest	S	-	s -	s -		s -	s -	s -	s -	\$ -	s -	s -	\$ -	s -
Totals	S	-	\$ -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ -	S -	\$ -	S -
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Financing Sources	>2023		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost
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			7	-	100		-	3	3	a l		3	3	
Revenue Bonds	s	-	\$ -	s -	s -	s -	s -	s -	s -	\$ -	s -	s -	s -	s -
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ARPA Fix Our Streets Sales Tax Countywide Sales Tax Operating Fund General	\$ \$ \$ \$		s - s - s - s -	S - S - S - S -	\$ - \$ - \$ - \$ -	S - S - S - S -	s - s - s -	s - s - s - s -	s - s - s - s -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	s - s - s - s -	s - s - s - s -	s - s - s - s -
ARPA Fix Our Streets Sales Tax Countywide Sales Tax Operating Fund General Operating Fund Facilities	\$ \$ \$ \$ \$		S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ -	s - s - s - s - s -	s - s - s - s -	s - s - s - s -	S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	s - s - s - s -	s - s - s - s -	s - s - s - s - s -
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ARPA Fix Our Streets Sales Tax Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Fleet Operating Fund IT	s s s s		S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S - S - S - S - S - S - S - S - S - S -	s	s	s	s - s - s - s - s - s - s -	s - s - s - s - s - s -	s - s - s - s - s - s -	s - s - s - s - s - s -	S - S - S - S - S - S - S - S - S - S -
ARPA Fix Our Streets Sales Tax Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Fleet Operating Fund Fleet Operating Fund Parking	S S S S S S S		S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	s	s	s s	\$ - \$ -	s - s - s - s - s - s - s - s - s - s -	\$ - \$ - \$ 5 - \$ 5 - \$ 5 5 - \$ 5 5 5 5 5	s - s - s - s - s - s - s - s - s - s -	5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -
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ARPA Fix Our Streets Sales Tax Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Facilities Operating Fund Fleet Operating Fund Fleet Operating Fund Stormwater	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	s		S - S - S - S - S - S - S - S - S - S -	s		s - s - s - s - s - s - s - s - s - s -	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5 S S S S S S S S S S S S S S S S S S S
ARPA Fix Our Streets Sales Tax Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Facilities Operating Fund Facilities Operating Fund Fleet Operating Fund Stormwater Operating Fund Stormwater Operating Fund Wastewater Operating Fund Waster	s s s s s s s s s s s s s s s s s s s		- S - S - S - S - S - S - S - S - S - S	S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -			S - S - S - S - S - S - S - S - S - S -	\$		\$ - \$ - \$ - \$ 5 -	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	5 S S S S S S S S S S S S S S S S S S S
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Capital Improvement Project Summary

Sanitary Sewer Force Main Replacement Program 2027 291192 00 Operating Fund Wastewater

Project Name: Project Number: Primary Funding Source: Multiple Funds: Yes Multiple

Council District(s):

Department: Division: Utilities Wastewater Contact: New Project? 1st CIP Year: Michelle Neiswender 2021 Program Type:



Project Description & Justification:

This program includes the system evaluations necessary to determine the design, rehabilitation, or replacement strategies that need to be implemented for the sanitary force mains. Individual projects may be combined in groups or administered separately as deemed necessary. This replacement and rehabilitation program will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, these actions will support compliance with the Federal and State regulatory standards established by the Clean Water Act. This program was prioritized using the Shunga Forcemain and Grant Jefferson pump station evaluations.

Measures Time/	Location In	nfrastructure	Priority	Budget Impact	Equity	Ext. Funding	Total Score							
Score			,				0							
Project Estimates		>2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost
Design/Admin Fees	\$		\$ -	s -	\$ -	S -	S -	\$ -	s -	\$ - :	\$ -	\$ -	\$ -	\$ -
Right of Way	\$	-	\$ -	s -	\$ -	S -	\$ -	\$ -	S -	\$ - :	S -	\$ -	\$ -	\$ -
Construction/Service Fees	\$		\$ -	s -	\$ -	\$ 773,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ 773,84
Contingency	\$	- 1	\$ -	s -	\$ -	s -	\$ -	s -	S -	\$ - :	S -	\$ -	\$ -	\$ -
Technology	\$		\$ -	s -	\$ -	s -	s -	\$ -	s -	\$ -	\$ -	s -	\$	\$ -
Financing Costs (Temp Notes)	\$	-	\$ -	s -	\$ -	s -	s -	s -	S -	\$ -	s -	S -	s -	s -
Cost of Issuance (Rev/GO Bonds)	\$	201	\$ -	s -	\$ -	S -	\$ -	\$ -	S -	\$ -	\$ -	\$ -	s -	\$ -
Debt Reserve Fund (Rev Bond)	\$		\$ -	s -	\$ -	\$ -	\$ -	\$ -	s -	\$ - :	s -	s -	s -	\$ -
Capitalized Interest	\$	-	\$ -	s -	\$ -	S -	s -	\$ -	S -	\$ - :	S -	s -	s -	\$ -
Totals	S		\$ -	S -	\$ -	\$ 773,845	S -	\$ -	S -	\$	S -	S -	S -	\$ 773,84
	72			22	8	¥2.		52		5				
Financing Sources		>2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost
G.O. Bonds	\$		\$ -	\$ -	\$ -	\$ -	s -	\$ -	S -	\$ - :	S -	\$ -	s -	\$ -
Revenue Bonds	\$			e										
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Countywide Sales Tax	S S S	-	\$ - \$ - \$ -	s - s -	\$ - \$ - \$ -	s - s - s -	s - s - s -	s - s - s -	\$ - \$ - \$ - \$ -	s - : s - : s - :	S - S - S -	\$ - \$ - \$ - \$ -	s - s - s -	\$ - \$ - \$ - \$ -
Countywide Sales Tax Operating Fund General	\$ \$ \$:	\$ - \$ - \$ - \$ -	s - s - s -	s - s - s - s -	s - s - s -	s - s - s - s -	\$ - \$ - \$ - \$ - \$ -	S - S - S - S -	\$ - : \$ - : \$ - : \$ - :	5 - 5 - 5 - 5 -	S - S - S - S -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -
Countywide Sales Tax Operating Fund General Operating Fund Facilities	\$ \$ \$ \$:	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	s - s - s - s -	s - s - s - s -	\$ - \$ - \$ - \$ - \$ -	S - S - S - S - S -	\$	5 - 5 - 5 - 5 -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -
Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Fleet	\$ \$ \$ \$ \$		\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ -	s - s - s - s - s -	\$ - \$ - \$ - \$ - \$ -	s - s - s - s - s -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	5 - S - S - S - S - S - S - S - S - S -	\$ - S - S - S - S - S - S - S - S - S -	s - s - s - s - s -	\$ - \$ - \$ - \$ - \$ - \$ -
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Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Fleet Operating Fund IT Operating Fund IT Operating Fund Parking Operating Fund Wastewater	\$ \$ \$ \$ \$ \$ \$		S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		S - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ 5 -	S	\$ -	S - S - S - S - S - S - S - S - S - S -	\$	s - s - s - s - s - s - s - s - s - s -	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ 5 - \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$
Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Fleet Operating Fund Pirking Operating Fund Parking Operating Fund Stormwater Operating Fund Wastewater Operating Fund Wastewater	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		S - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	s -	s - s - s - s - s - s - s - s -	\$ - \$ - \$ - \$ 5 -	S	\$ -	S - S - S - S - S - S - S - S - S - S -	s	s - s - s - s - s - s - s - s - s - s -	\$ - \$ - \$ - \$ - \$ - \$ - \$ 5 -
Fix Our Streets Sales Tax Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Fleet Operating Fund Fleet Operating Fund Parking Operating Fund Parking Operating Fund Stormwater Operating Fund Wastewater Operating Fund Wastewater Federal Funds Exchange	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 773,845	s	s - s - s - s - s - s - s - s - s - s -	S S S S S S S S S S S S S S S S S S S	\$ -	S - S - S - S - S - S - S - S - S - S -	s	s	\$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ 5 \$ - \$ \$ \$ 5 \$ - \$ \$ \$ 5 \$ - \$ \$ \$ 5 \$ - \$ \$ \$ 5 \$ - \$ \$ \$ 5 \$ - \$ \$ \$ \$
Countywide Sales Tax Operating Fund General Operating Fund Fleet Operating Fund Fleet Operating Fund Fleet Operating Fund I Tr Operating Fund I Stormwater Operating Fund Stormwater Operating Fund Wastewater Operating Fund Water Federal Funds Exchange Federal Funds (Other)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		- S - S - S - S - S - S - S - S - S - S	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 773,845	s	S - S - S - S - S - S - S - S - S - S -	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ -	S - S - S - S - S - S - S - S - S - S -	s	s	\$ - \$ - \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ 773,84 \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ - \$
Countywide Sales Tax Operating Fund General Operating Fund Facilities Operating Fund Fleet Operating Fund Fleet Operating Fund IT Operating Fund Stormwater Operating Fund Stormwater Operating Fund Wastewater Operating Fund Stormwater Federal Funds Exchange Federal Funds Exchange Federal Funds (Other) Cash	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		S - S - S - S - S - S - S - S - S - S -	S - S - S - S - S - S - S - S - S - S -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ 773,845	s	\$	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ -	S - S - S - S - S - S - S - S - S - S -	\$ - \$ 5 - \$ 7 - 5	s	\$ - \$ - \$ 5
Countywide Sales Tax Operating Pund General Operating Pund Facilities Operating Pund Fleet Operating Pund Fleet Operating Pund Fleet Operating Pund Tax Operating Pund Warking Operating Fund Wastewater Operating Fund Wastewater Operating Fund Wastewater Federal Funds Exchange Federal Funds (Other)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		s s	S - S - S - S - S - S - S - S - S - S -	\$	\$ - \$ 773,845	5	\$	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$	S - S - S - S - S - S - S - S - S - S -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	s	S - S - S - S - S - S - S - S - S - S -

Project Name: Shunga Pump Station Rehabilitation
Project Number: 291058.00

Project Number: 291058.00
Primary Funding Source: Revenue Bonds
Multiple Funds: Yes
Council District(s): Multiple

Department: Utilities
Division: Utilities
Contact: Michelle Neiswender
New Project? No
1st CIP Year: 2017
Type: Project



Project Description & Justification:

The existing pump station is approximately 38 years old, it was designed to divert wastewater flows from the South to the South Kanas River pump station and relieve separate sanitary sewer overflows into the Shungauga Creek. Over time it has developed multiple deficiencies including the need to improve the dry weather flow management. This project will allow the station to better relieve the Central Park pump station during wet weather flows. Rehabilitating the pump station to return to a 36.3 million gal/day capacity can be done by replacing the four wet weather pumps and addressing the deterioration of the piping, valves, and appurtenances. This will reduce the operating and maintenance costs of the current pumping and ancillary equipment by improving reliability and efficiency while maintaining regulatory compliance. The budget has increased for multiple reasons including: additional collection system siphon under Shunga Creek and related structures downstream of the Pump station was determined to be compromised and requiring modification to the pipe alignment in this area, replacement of the Biofilter based on the recently completed Odor control Study Technical memorandum, increase in the required ventilation due to NFPA 820 code updates (National Fire Protection Association) and increased material prices.

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Measures Time/Locat	ion Infi	rastructure	Priority	Bu	dget Impact	Equity	Ext. Fun	ding	Total Score											
Score						l			0											
Project Estimates		>2023	2024		2025	2026	2027		2028	2	029	2030	20.	3:1	2032		2033	2034	_	Total Cost
Design/Admin Fees	¢			S	481,600		\$	_	\$	\$	02)	\$ -	\$	-	S -	S	2033	S -	9	1,504,60
Right of Way	\$	1,023,000	\$	\$	461,000	\$	\$	-	\$	\$	_	\$	S		\$	\$		\$	\$	1,504,00
Construction/Service Fees	\$	5,438,189	\$	s	4,373,311	\$ -	\$		\$ -	\$	_	\$ -	S	_	\$	\$	_	\$	\$	9,811,50
Contingency	\$	5,450,107	\$	\$	4,575,511	\$ -	\$		\$	\$	_	\$ -	S	_	\$	\$	_	\$	\$	7,011,50
Technology	\$		\$	6		\$	\$		•	\$	_	\$	\$		\$	6	_	\$	6	
Financing Costs (Temp Notes)	\$	89,868	\$	\$		\$	\$	-	\$	\$	_	\$	S		\$	\$		\$	\$	89,86
Cost of Issuance (Rev/GO Bonds)	\$	129,224	\$	\$	7,208	\$ -	\$		\$	\$	_	\$ -	S	_	\$	\$	_	\$	\$	136,43
Debt Reserve Fund (Rev Bond)	\$	646,119	\$ -	\$	485,581		\$		\$	\$	_	\$ -	S	_	\$	\$	_	\$	\$	1,131,70
Capitalized Interest	\$	040,117	\$ -	s	-05,501	\$	s		\$ -	\$	_	\$	\$	_	\$	\$	_	\$	\$	1,131,70
Totals	S	7,326,400	~	9	5,347,700	S -	S		S -	S		\$ -	S		S -	S		\$ -	S	12,674,10
Totals	ų.	7,520,400	-	9	3,547,700	-	ų.		-	9		-	9		-	9			Ψ	12,074,10
Financing Sources		>2023	2024		2025	2026	2027		2028	2	029	2030	20.	31	2032		2033	2034		Total Cost
G.O. Bonds	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-
Revenue Bonds	\$	-	\$ -	\$	6,249,903	\$ -	\$	-	s -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	6,249,90
SRF	\$	-	\$ -	\$	6,424,197	\$ -	\$	-	s -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	6,424,19
Fix Our Streets Sales Tax	\$	-	\$ -	\$	-	\$ -	\$	-	s -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-
Countywide Sales Tax	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	_	\$ -	\$	_
Operating Fund General	\$	-	\$ -	\$	-	\$ -	\$	-	s -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-
Operating Fund Facilities	\$	-	\$ -	\$	-	\$ -	\$	-	s -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-
Operating Fund Fleet	\$	-	\$ -	\$	-	\$ -	\$	_	s -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-
Operating Fund IT	\$	-	\$ -	\$	-	\$ -	\$	-	s -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-
Operating Fund Parking	\$	-	\$ -	\$	-	\$ -	\$	-	s -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-
Operating Fund Stormwater	\$	-	\$ -	\$	-	\$ -	\$	_	s -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-
Operating Fund Wastewater	\$	-	\$ -	\$	-	\$ -	\$	-	S -	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-
Operating Fund Water	\$	-	\$ -	\$	-	\$ -	\$	-	S -	\$	-	\$ -	\$	_	s -	\$	-	\$ -	\$	-
Federal Funds Exchange	\$	-	\$ -	\$	-	\$ -	\$	-	S -	\$	-	\$ -	\$	_	s -	\$	-	\$ -	\$	-
Federal Funds (Other)	\$	-	\$ -	\$	-	\$ -	\$	-	s -	\$	-	\$ -	\$	_	s -	\$	-	\$ -	\$	-
Cash	\$	-	\$ -	\$	-	\$ -	\$	-	s -	\$	-	\$ -	\$	_	s -	\$	-	\$ -	\$	-
CDBG	\$	-	\$ -	\$	-	\$ -	\$	-	s -	\$	-	\$ -	\$	_	s -	\$	-	\$ -	\$	-
Totals	S	-	S -	S	12,674,100	S -	S	-	s -	S	_	s -	\$	-	S -	\$	-	\$ -	S	12,674,10

Project Name: Shunga Force Main Project Number: 291110.00

Primary Funding Source: Revenue Bonds
Multiple Funds: Yes
Council District(s): Multiple

Department: Utilities
Division: Wastewater
Contact: Michelle Neiswender
New Project? No
1st CIP Year: 2019
Type: Project



Project Description & Justification:

The rehabilitation of the Shunga Force Main will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensuring compliance with regulatory standards. These actions will support compliance with the Federal and State regulatory standards of the Clean Water Act. This project will include, but is not limited to: investigation, design, and construction phases of the project.

Measures Time/Loca Score	ation	Infrastructure	Priorit	y B	udget Impact	Equity	Ext. Funding	Total Score								
•								v								
Project Estimates		>2023	2024		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total (
Design/Admin Fees		400,000	\$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$ 40	400,000
Right of Way		-	\$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$ -	S	-
Construction/Service Fees	5	3,684,445	\$	- \$	9,926,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -		611,400
Contingency		360,000	\$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36	360,000
Гесhnology		-	\$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Financing Costs (Temp Notes)	5	22,222	\$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		22,222
Cost of Issuance (Rev/GO Bonds)	5	88,889	\$	- \$	176,289	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$ -		265,178
Debt Reserve Fund (Rev Bond)	5	444,444	\$	- \$	992,724	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,4	437,168
Capitalized Interest		\$ -	\$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Totals		5,000,000	\$	- S	11,095,968	s -	s -	\$ -	S -	s -	\$ -	S -	s -	\$ -	\$ 16,09	095,968
Financing Sources		>2023	2024		2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total (Cost
G.O. Bonds		\$ -	\$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-
Revenue Bonds		\$ -	\$	- \$	13,032,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$ -	\$ 13,0	032,300
SRF		\$ -	\$	- \$	3,063,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$ -	\$ 3,0	063,668
Fix Our Streets Sales Tax		§ -	\$	- \$	-	\$ -	s -	s -	\$ -	s -	\$ -	s -	\$ -	\$ -	\$	-
Countywide Sales Tax		s -	\$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ -	\$	-
Operating Fund General		§ -	\$	- \$	-	\$ -	s -	s -	\$ -	s -	\$ -	s -	\$ -	\$ -	\$	-
Operating Fund Facilities		s -	s	- S	_	\$ -	s -	S -	s -	s -	\$ -	s -	\$ -	s -	s	_
Operating Fund Fleet		s -	s	- S	_	\$ -	s -	\$ -	s -	s -	\$ -	s -	\$ -	s -	s	_
Operating Fund IT		· \$ -	s	- S	_	\$ -	s -	\$ -	s -	s -	\$ -	s -	\$ -	s -	s	_
Operating Fund Parking		s -	s	- S	_	\$ -	s -	\$ -	s -	s -	\$ -	s -	\$ -	s -	s	_
Operating Fund Stormwater		· \$ -	s	- S	_	s -	s -	s -	s -	S -	s -	s -	s -	s -	s	_
Operating Fund Wastewater	- 13	· \$ -	s	- S	_	\$ -	\$ -	s -	s -	s -	· -	s -	s -	s -	s	_
Operating Fund Water		· § -	s	- S	_	\$ -	s -	s -	s -	- S	s -	s -	\$ -	s -	s	_
Federal Funds Exchange		\$ -	s	- S	_	s -	s -	s -	s -	ls -	- S	s -	s -	s -	s	_
Federal Funds (Other)			Š	- \$		s -	s -	\$ -	\$ -	Ī s -	Š -	Š -	s -	s -	Š	_
Cash			Š	- \$		s -	s -	s -	s -	l s	Š -	s -	s -	Š -	s	_
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CDBG		. 3	S	- S	_	S -	\$ -	s -	\$ -	\$ -	S -	S -	\$ -	s -	S	_

Project Name: Grant/Jefferson Pump Station Rehabilitation Project Number: 291061.00

Project Number: 291061.00
Primary Funding Source: Revenue Bonds
Multiple Funds: Yes
Council District(s): Multiple

Department: Utilities
Division: Wastewater
Contact: Michelle Neiswender
New Project? No
1st CIP Year: 2017
Type: Project



Project Description & Justification:

Data compiled from flow monitoring and flow studies of the North Topeka Sanitary Sewers that flow to the Grant/Jefferson Pump Station demonstrated the need for improvements to ensure continued service. This project is part of the Long Term Control Plan (LTCP) as submitted to the Kansas Department of Health and Environment (KDHE). This effort will allow the City to provide more reliable service to our customers within this drainage area. Rehabilitation and or replacement of the Grant/Jefferson Pump Station will include, but is not limited to: planning, temporary flow monitoring, geotechnical, design, easement and/or land acquisition, all required permitting from both internal and outside agencies, and construction efforts will includes replacement of the wet well, pumps, bar screen, controls, communication and electrical service and all necessary appurtenances for the Grant/Jefferson Pump Station, as necessary.

Measures Time/Loca	tion	Infrastructure	Priority	Bu	dget Impact	Equity	Ext	. Funding	Total Score 0														
Project Estimates		>2023	2024		2025	2026		2027	2028		2029		2030		2031		2032	_	2033		2034		Total Cost
Design/Admin Fees	¢	1,321,000	\$ -	S	728,600		S	2027	2028	S	2029	S	2050	\$	2031	S		s	2033	¢	2034	S	2,049,60
Right of Way	\$	1,321,000	s -	0	728,000	s -	0	-		0	-	φ.	-	0	-	0	-	0	-	\$	-	0	2,049,00
Construction/Service Fees	6	7,772,392	\$ -	6	2,063,608	\$	6	_	•	\$	-	¢.	-	•	_		_	6	_	•	-	8	9,836,00
Contingency	\$	1,112,392	\$		2,003,008	\$	6	_	•	\$	-	¢.	-	•	_		_	6	_	•	-	8	2,030,00
Technology	\$	-	\$	0	_	\$	6	_	•	\$	-	¢.	-	•	_		_	6	_	•	-	8	_
inancing Costs (Temp Notes)	\$	136,401	\$	\$		\$	\$	_	\$	\$		\$	_	\$		\$	_	\$		\$		\$	136,40
Cost of Issuance (Rev/GO Bonds)	6	181,868	\$	\$		\$	\$		•	\$	_	•	_	•		8		\$		•		\$	181,86
Debt Reserve Fund (Rev Bond)	6	909,339	\$	6	198,692	\$ -	6	_	•	\$	-	¢.	-	•	_		_	6	_	•	-	8	1,108,03
Capitalized Interest	\$, ,,,,,,,,	\$	\$	190,092	\$	s	_	\$	\$		\$	_	\$		\$	_	\$		\$		\$	1,100,03
Totals	S	10,321,000	\$ -	S	2,990,900	s -	S		s -	S	_	S		\$	_	S		S		\$		S	13,311,90
otais	ų.	10,521,000	-	9	2,770,700	-	Ů,		-	ų.		ų.		Ψ		9		9		Ψ		Ψ	15,511,70
inancing Sources		>2023	2024		2025	2026		2027	2028		2029		2030		2031		2032		2033		2034	7	Total Cost
G.O. Bonds	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Revenue Bonds	\$	-	\$ -	\$	5,016,863	\$ -	\$	-	s -	\$	_	\$	-	\$	-	\$	-	\$	-	\$	-	\$	5,016,86
RF	\$	-	\$ -	\$	8,295,037	\$ -	\$	-	S -	\$	_	\$	-	\$	-	\$	-	\$	-	\$	-	\$	8,295,03
ix Our Streets Sales Tax	\$	-	\$ -	\$		\$ -	\$	-	S -	\$	_	\$	-	\$	-	\$	-	\$	-	\$	-	\$	· · ·
Countywide Sales Tax	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	_	\$	-	\$	-
Operating Fund General	\$	-	\$ -	\$	-	\$ -	\$	-	s -	\$	-	\$	-	\$	-	\$	-	\$	_	\$	-	\$	-
Operating Fund Facilities	\$	-	\$ -	\$	-	\$ -	\$	-	s -	\$	-	\$	-	\$	-	\$	-	\$	_	\$	-	\$	-
Operating Fund Fleet	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	_	\$	-	\$	-
Operating Fund IT	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Operating Fund Parking	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	_	\$	-	\$	-	\$	_	\$	-
Operating Fund Stormwater	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	_	\$	-	\$	-	\$	-	\$	-
Operating Fund Wastewater	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Operating Fund Water	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ederal Funds Exchange	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ederal Funds (Other)	\$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
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Grant Jefferson Force Main 291144.00

Project Name: Project Number: Primary Funding Source: Revenue Bonds Multiple Funds: Council District(s): Multiple

Department: Division: Utilities Wastewater Contact: Michelle Neiswender New Project? 1st CIP Year: 2019 Type: Project



Project Description & Justification:

The rehabilitation of the Grant/Jefferson Force Main will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensuring compliance with regulatory standards. These actions will support compliance with the Federal and State regulatory standards of the Clean Water Act. This project will include, but is not limited to: investigation, design, and construction phases of the project.

	tion	Infrastructure		Priority	Βı	ıdget Impact		Equity	2	Ext. Funding	Total Score											
Score											0	J										
Project Estimates		>2023		2024		2025		2026		2027	2028		2029	ш	2030	2031		2032	2033	2034	æ	Total Cost
Design/Admin Fees		\$ -	\$	400,000	\$	-	\$	-	\$	-	s -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	400,0
Right of Way		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ _	\$	-	\$ -	\$ _	\$	-
Construction/Service Fees		\$ -	\$	4,250,000	\$	-	\$	636,348	\$	-	s -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	4,886,3
Contingency		\$ -	\$	_	\$	-	\$	-	\$	-	s -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
Technology		\$ -	\$	-	\$	-	\$	-	\$	-	s -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
Financing Costs (Temp Notes)		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
Cost of Issuance (Rev/GO Bonds)		\$ -	\$	24,132	\$	-	\$	-	\$	-	s -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	24,1
Debt Reserve Fund (Rev Bond)		s -	\$	120,660	\$	-	\$	-	\$	-	s -	\$	-		\$ -	\$ _	\$	_	\$ -	\$ -	\$	120,6
Capitalized Interest		\$ -	\$	-	\$	-	\$	-	\$	-	s -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
Totals		\$ -	\$	4,794,792	S	_	S	636,348	\$	-	s -	S	-		S -	\$ _	S	_	\$ _	\$ _	\$	5,431,1
Financing Sources		>2023		2024		2025		2026		2027	2028		2029		2030	2031		2032	2033	2034		Total Cost
G.O. Bonds		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
Revenue Bonds		\$ -	\$	-	\$	-	\$	2,712,140	\$	-	\$ -	\$	-		\$ -	\$ _	\$	-	\$ -	\$ _	\$	2,712,14
SRF		\$ -	\$	-	\$	-	\$	2,719,000	\$	-	\$ -	\$	-		\$ -	\$ _	\$	-	\$ -	\$ -	\$	2,719,0
Fix Our Streets Sales Tax		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ _	\$	-	\$ -	\$ -	\$	-
Countywide Sales Tax		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
Operating Fund General		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ _	\$	-	\$ -	\$ _	\$	-
Operating Fund Facilities		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ _	\$	-	\$ -	\$ _	\$	-
Operating Fund Fleet		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ _	\$	-
Operating Fund IT		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
Operating Fund Parking		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ _	\$	-	\$ -	\$ -	\$	-
Operating Fund Stormwater		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
Operating Fund Wastewater		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ _	\$	-	\$ -	\$ _	\$	-
Operating Fund Water		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ _	\$	-	\$ -	\$ _	\$	-
Federal Funds Exchange		\$ -	\$	-	\$	-	\$	-	\$	-	s -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
Federal Funds (Other)		s -	\$	-	\$	-	\$	-	\$	-	s -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
Cash		\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-		\$ -	\$ -	\$	-	\$ -	\$ -	\$	-
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Sanitary Sewer Force Main Replacement Program 2025 291131.00

Project Name: Project Number: Primary Funding Source: Revenue Bonds Multiple Funds: Council District(s): Yes Multiple

Department: Utilities Division: Wastewater Contact: Michelle Neiswender New Project? 1st CIP Year: 2021 Program



Project Description & Justification:

This program includes the system evaluations necessary to determine the design, rehabilitation, or replacement strategies that need to be implemented for the sanitary force mains. Individual projects may be combined in groups or administered separately as deemed necessary. This replacement and rehabilitation program will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, these actions will support compliance with the Federal and State regulatory standards established by the Clean Water Act. This program was prioritized using the Shunga Forcemain and Grant Jefferson pump station evaluations.

Measures	Time/Location	Infrastructure	Priority	Budget Impact	Equity	Ext. Funding	Total Score	Ī						
Score							0							
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Project Estimates		>2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost
Design/Admin Fees		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	S -
Right of Way		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	S -
Construction/Service Fees		\$ -	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	S -
Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	S -
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Financing Costs (Temp Notes)		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	s -
Cost of Issuance (Rev/GO Bonds)		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	s -
Debt Reserve Fund (Rev Bond)		\$ -	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	s -
Capitalized Interest		\$ -	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	s -
Totals		S -	s -	s -	s -	s -	S -	S -	s -	S -	S -	S -	s - 5	s -
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Financing Sources		>2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Total Cost
G.O. Bonds		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	s -
Revenue Bonds		\$ -	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	S -
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Fix Our Streets Sales Tax		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	S -
Countywide Sales Tax		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	S -
Operating Fund General		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	S -
Operating Fund Facilities		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	S -
Operating Fund Fleet		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	S -
Operating Fund IT		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	S -	S - 5	S -
Operating Fund Parking		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	S -	S - 5	S -
Operating Fund Stormwater		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	S -	S - 5	S -
Operating Fund Wastewater		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	S -	S - 5	S -
Operating Fund Water		\$ -	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	S - 5	S -
Federal Funds Exchange		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	S -	S - 5	S -
Federal Funds (Other)		\$ -	\$ -	\$ -	\$ -	s -	S -	\$ -	\$ -	\$ -	\$ -	S -	S - 5	S -
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CDBG		\$ -	\$ -	s -	s -	S -	\$ -	\$ -	ls -	s -	\$ -	S -	s - s	s -

Sanitary Sewer Force Main Replacement Program 2026

Project Name: Project Number: Primary Funding Source: 291132.00 Revenue Bonds Multiple Funds: Council District(s): Yes Multiple

Department: Utilities Division: Wastewater Contact: Michelle Neiswender New Project? 1st CIP Year: 2021 Program



Project Description & Justification:

This program includes the system evaluations necessary to determine the design, rehabilitation, or replacement strategies that need to be implemented for the sanitary force mains. Individual projects may be combined in groups or administered separately as deemed necessary. This replacement and rehabilitation program will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, these actions will support compliance with the Federal and State regulatory standards established by the Clean Water Act. This program was prioritized using the Shunga Forcemain and Grant Jefferson pump station evaluations.

Measures	Time/Location	Infrastructure	Priority	Budget Impact	Equity	Ext. Funding	Total Score	Ī					
Score				5		8	0						
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Project Estimates		>2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034 Total Co
Design/Admin Fees		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	S -	s - s
Right of Way		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	S -	\$ -	S -	s - s
Construction/Service Fees		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	S -	\$ -	S -	s - s
Contingency		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	S -	\$ -	S -	s - s
Technology		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	S -	s - s
Financing Costs (Temp Notes)		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	S -	s - s
Cost of Issuance (Rev/GO Bonds)		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	s - s
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Totals		S -	\$ -	\$ -	S -	s -	S -	s -	s -	s -	S -	S - :	s - s
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Financing Sources		>2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034 Total Co
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Operating Fund General		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	S -	s - s
Operating Fund Facilities		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	S -	s - s
Operating Fund Fleet		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	S -	s - s
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Operating Fund Parking		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	S -	s - s
Operating Fund Stormwater		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	S -	\$ -	S -	s - s
Operating Fund Wastewater		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	s - s
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Federal Funds Exchange		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	s - s
Federal Funds (Other)		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	s - s
Cash		\$ -	\$ -	\$ -	\$ -	S -	S -	\$ -	\$ -	\$ -	\$ -	\$ -	s - s
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Sanitary Sewer Force Main Replacement Program 2027

Project Name: Project Number: Primary Funding Source: 291192.00

Operating Fund Wastewater

Multiple Funds: Council District(s): Yes Multiple

Department: Utilities Division: Wastewater Contact: Michelle Neiswender New Project? 1st CIP Year: 2021 Program



Project Description & Justification:

This program includes the system evaluations necessary to determine the design, rehabilitation, or replacement strategies that need to be implemented for the sanitary force mains. Individual projects may be combined in groups or administered separately as deemed necessary. This replacement and rehabilitation program will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, these actions will support compliance with the Federal and State regulatory standards established by the Clean Water Act. This program was prioritized using the Shunga Forcemain and Grant Jefferson pump station evaluations.

Time/Legation	Infractruatura		Priority	1	Pudgot Impost		Fauity	17	et Funding	Tota	I Sooro														
Time/Location	Illirastructure		Friority	7	suuget Impact		Equity	L	xt. Funding																
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	>2023		2024		2025		2026		2027	2	2028	20	29		2030		2031		2032		2033		2034	1	Total Cost
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1	RE	SOLUTION NO
2 3 4 5 6	Councilme	I by Public Infrastructure Committee comprised of embers Sylvia Ortiz, David Banks and Neil Dobler nding approval of Project No. 291058.00 for the Shunga tion.
7 8	WHEREAS, the Govern	ning Body adopted Resolution No. 9520, as amended by
9	Resolution No, approvin	g the 2025-2033 Capital Improvement Program (CIP) and
10	the 2025-2027 Capital Improve	ement Budget (CIB); and
11	WHEREAS, the Resolut	tion requires Governing Body approval for projects that are
12	ready for construction and who	ose total project budget exceeds \$250,000; and
13	WHEREAS, on July 16,	2024, the Public Infrastructure Committee recommended
14	approval of the project(s).	
15	NOW, THEREFORE, B	E IT RESOLVED, BY THE GOVERNING BODY OF THE
16	CITY OF TOPEKA, KANSAS,	that Project No. 291058.00 for the Shunga Pump Station
17	rehabilitation and/or replacement	ent as further described in Exhibit A is hereby approved.
18	ADOPTED and APPRO	VED by the Governing Body on
19 20 21 22 23		CITY OF TOPEKA, KANSAS
24 25 26 27 28 29 30	ATTEST: Brenda Younger, City Clerk	Michael A. Padilla, Mayor
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	Capit	al Improvement	Project Final Approval
Project Name:	Shunga	Pump Station	Project will include the planning, design and construction rehabilitation efforts required to rehabilitate
Main Project Number:	291058	.00	and/or replace the wet well, pumps, bar screens, controls
Project Manager:	Michel	le Neiswender	and electrical service for the Shunga Pump Station, as
Event	Target	Date	necessary. Including required regulatory upgrades associated with sanitary and combined sewer overflows.
Design	2024		The project may also include the addition of flow
Construction	2024-2		monitoring of incoming interceptors, and possible installation of a new and improved odor control appurtenances. Implementation of corrective measures to minimize and or eliminate overflows is a regulatory mandate.
Funding Source	Final F	Stimate	
Revenue Bonds	\$	6,249,903	
SRF	\$	6,424,197	

Capital Improvement Project Final Approval

Project Name:

Shunga Pump Station

Main Project Number:

291058.00

Project Manager:

Michelle Neiswender

Event

Target Date

Design

2024

Construction

2024-2025

	necessary. Including required regulatory upgrades
	associated with sanitary and combined sewer overflows.
	The project may also include the addition of flow
	monitoring of incoming interceptors, and possible
	installation of a new and improved odor control
	appurtenances. Implementation of corrective measures to
-	minimize and or eliminate overflows is a regulatory
	mandate.

Project will include the planning, design and construction

and/or replace the wet well, pumps, bar screens, controls

and electrical service for the Shunga Pump Station, as

rehabilitation efforts required to rehabilitate

Funding Source	Final 1	Estimate
Revenue Bonds	\$	6,249,903
SRF	\$	6,424,197
Totals	S	12.674.100

1 2		RESOLUTION NO						
3 4 5 6 7	(r	ntroduced by Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler ecommending approval of Project Nos. 291105.02 and 291110.00 for ne Shunga Force Main rehabilitation and replacement.						
8	WHEREAS, th	e Governing Body adopted Resolution No. 9520, as amended by						
9	Resolution No,	approving the 2025-2033 Capital Improvement Program (CIP) and						
10	the 2025-2027 Capita	Il Improvement Budget (CIB); and						
11	WHEREAS, the Resolution requires Governing Body approval for projects that are							
12	ready for construction and whose total project budget exceeds \$250,000; and							
13	WHEREAS, on July 16, 2024, the Public Infrastructure Committee recommended							
14	approval of the project(s).							
15	NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE							
16	CITY OF TOPEKA, KANSAS, that Project Nos. 291105.02 and 291110.00 for the Shunga							
17	Force Main rehabilita	tion and replacement as further described in Exhibit A is hereby						
18	approved.							
19	ADOPTED and	APPROVED by the Governing Body on						
20 21 22 23 24 25 26		CITY OF TOPEKA, KANSAS						
25 26 27 28 29 30	ATTEST: Brenda Younger, City	Michael A. Padilla, Mayor						
ונ	Dienua i bungen, Olly	OIGIN						

	Capital Improvement	Project Final Approval
Project Name:	Shunga Force Main	Project will include system evaluation, design, rehabilitation where appropriate, and replacement of the
Main Project Number:	291105.02, 291110.00	Shunga Force Main. Replacement of the Shunga Force
Project Manager:	Michelle Neiswender	Main will improve the integrity and efficiency of the City
Event	Target Date	sanitary infrastructure as well as ensure regulatory compliance. Specifically, it will support compliance with
Design	2024	the Federal and State regulatory standards established by
Construction	2024-2025	the Clean Water Act.
Funding Source	Final Estimate	
Revenue Bonds	\$ 14,805,932	
SRF	\$ 3,063,668	

Capital Improvement Project Final Approval

Project Name:

Shunga Force Main

Main Project Number: Project Manager:

291105.02, 291110.00

Michelle Neiswender

Event

Target Date

Design 2024

Construction 2024-2025 Project will include system evaluation, design, rehabilitation where appropriate, and replacement of the Shunga Force Main. Replacement of the Shunga Force Main will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, it will support compliance with the Federal and State regulatory standards established by the Clean Water Act.

Funding Source	Final F	Estimate
Revenue Bonds	\$	14,805,932
SRF	\$	3,063,668
Totals	\$	17,869,600

1 2	RESOLUTION NO						
3 4 5 6 7	A RESOLUTION introduced by Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Doble recommending approval of Project No. 291061.00 for the Gran Jefferson Pump Station.						
8	WHEREAS, the Governing Body adopted Resolution No. 9520, as amended by						
9	Resolution No, approving the 2025-2033 Capital Improvement Program (CIP) and						
10	the 2025-2027 Capital Improvement Budget (CIB); and						
11	WHEREAS, the Resolution requires Governing Body approval for projects that are						
12	ready for construction and whose total project budget exceeds \$250,000; and						
13	WHEREAS, on July 16, 2024, the Public Infrastructure Committee recommended						
14	approval of the project(s).						
15	NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE						
16	CITY OF TOPEKA, KANSAS, that Project No. 291061.00 for the Grant Jefferson Pump						
17	Station rehabilitation and/or replacement as further described in Exhibit A is hereb						
18	approved.						
19	ADOPTED and APPROVED by the Governing Body on						
20 21 22 23 24	CITY OF TOPEKA, KANSAS						
25 26 27 28 29 30 31	ATTEST: Michael A. Padilla, Mayor Brenda Younger, City Clerk						
٥ı	Dienua Tuungen, City Cierk						

	Capit	al Improvement Pi	roject Final Approval
Project Name:	Grant/J	efferson Pump Station	Rehabilitation and or replacement of the Grant/Jefferson Pump Station will include, but is not limited to, the
Main Project Number:	291061	.00	planning, temporary flow monitoring, geotechnical,
Project Manager:	Michel	le Neiswender	design, easement and or land acquisition, all required
Event	Target	Date	permitting both internal and outside agencies, and construction efforts required to replace the wet well,
Design	2024		pumps, bar screen, controls, communication and electrical
Construction	2025-2	026	service and all necessary appurtenances for the Grant/Jefferson Pump Station, as necessary. This project part of the Long Term Control Plan (LTCP) as submitted to the Kansas Department of Health and Environment (KDHE). This effort will allow the City to
Funding Source	Final I	Estimate	provide more reliable service to our customers within this
Revenue Bonds	\$	5,016,863	drainage area.
SRF	\$	8,295,037	

Capital Improvement Project Final Approval

Project Name: Grant/Jefferson Pump Station

Main Project Number: 291061.00

Project Manager: Michelle Neiswender

EventTarget DateDesign2024Construction2025-2026

Funding SourceFinal EstimateRevenue Bonds\$ 5,016,863SRF\$ 8,295,037

\$

13,311,900

Totals

Rehabilitation and or replacement of the Grant/Jefferson Pump Station will include, but is not limited to, the planning, temporary flow monitoring, geotechnical, design, easement and or land acquisition, all required permitting both internal and outside agencies, and construction efforts required to replace the wet well, pumps, bar screen, controls, communication and electrical service and all necessary appurtenances for the Grant/Jefferson Pump Station, as necessary. This project is part of the Long Term Control Plan (LTCP) as submitted to the Kansas Department of Health and Environment (KDHE). This effort will allow the City to provide more reliable service to our customers within this drainage area.

1		RESOLUTION NO					
2 3 4 5 6 7	A RESOLUTION	introduced by Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler recommending approval of Project Nos. 291105.01 and 291144.00 for the Grant Jefferson Force Main.					
8	WHEREAS,	the Governing Body adopted Resolution No. 9520, as amended by					
9	Resolution No	_, approving the 2025-2033 Capital Improvement Program (CIP) and					
10	the 2025-2027 Cap	oital Improvement Budget (CIB); and					
11	WHEREAS, the Resolution requires Governing Body approval for projects that are						
12	ready for construction and whose total project budget exceeds \$250,000; and						
13	WHEREAS, on July 16, 2024, the Public Infrastructure Committee recommended						
14	approval of the project(s).						
15	NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE						
16	CITY OF TOPEKA, KANSAS, that Project Nos. 291105.01 and 291144.00 for the Grant						
17	Jefferson Force Ma	ain rehabilitation and/or replacement as further described in Exhibit A is					
18	hereby approved.						
19	ADOPTED a	and APPROVED by the Governing Body on					
20 21 22 23 24 25		CITY OF TOPEKA, KANSAS Michael A. Padilla, Mayor					
26 27 28 29 30 31	ATTEST: Brenda Younger, C						

	Capita	l Improvement P	roject Final Approval
Project Name: Main Project Number: Project Manager:	291105.0	ferson Force Main 01, 291144.00 Neiswender	Project will include system evaluation, design, rehabilitation where appropriate, and replacement of the Grant Jefferson Force Main. Replacement of the Grant Jefferson Force Main will improve the integrity and efficiency of the City's sanitary infrastructure as well as
Event Design Construction	Target E 2024 2025-202		ensure regulatory compliance. Specifically, it will suppor compliance with the Federal and State regulatory standard established by the Clean Water Act.
Funding Source Revenue Bonds SRF	Final Est \$ \$	3,079,500 2,719,000	
Totals	\$	5,798,500	

Capital Improvement Project Final Approval

Project Name: Grant Jefferson Force Main

291105.01, 291144.00

Main Project Number: Project Manager:

Michelle Neiswender

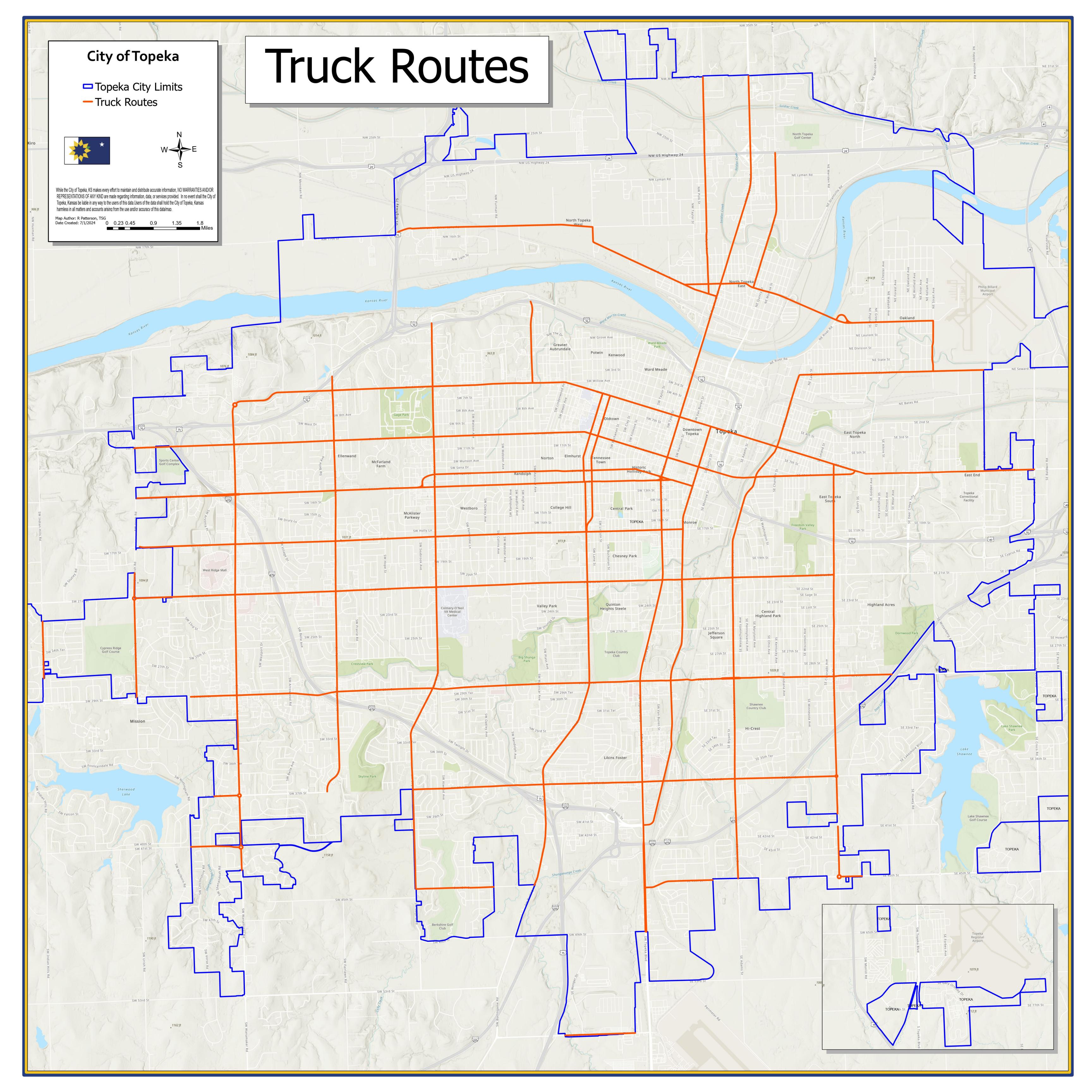
Event Target Date

Design 2024

Construction 2025-2026

Project will include system evaluation, design, rehabilitation where appropriate, and replacement of the Grant Jefferson Force Main. Replacement of the Grant Jefferson Force Main will improve the integrity and efficiency of the City's sanitary infrastructure as well as ensure regulatory compliance. Specifically, it will support compliance with the Federal and State regulatory standards established by the Clean Water Act.

Funding Source	Final Estimate	
Revenue Bonds	\$	3,079,500
SRF	\$	2,719,000
Totals	\$	5,798,500



1 2	· · · · · · · · · · · · · · · · · · ·			
3		ORDINANCE NO		
4 5 6 7 8 9		introduced by City Manager Robert M. Perez adding a new section concerning truck routes to Chapter 10.70, Trucks and Trailers, of the Topeka Municipal Code.		
	BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSA			
10	Section 1.	That the Code of the City of Topeka, Kansas, is hereby amended		
11	by adding a section,	to be numbered 10.70.050 which said section reads as follows:		
12	Truck routes	and truck routes established.		
13	(a) Truck	Route and Truck Delivery Route designations shall be established		
14	by the City Manager or his or her designee. A map of truck routes and truck deliver			
15	routes shall be posted on the City website. It shall be unlawful for any person, firm			
16	association, partnership or corporation to operate a truck, trailer, or semi-trailer with			
17	registered gross vehicle weight rating in excess of 26,000 pounds, on any street with			
18	the corporate limits of the City, other than on the designated truck routes.			
19	(b) The pr	rovisions of this section shall not be applicable to those vehicles		
20	which are designed	d and used primarily to carry passengers, emergency vehicles		
21	vehicles engaged in repairing, maintaining or constructing streets or other publ			
22	infrastructure: city or franchised utility vehicles: vehicles conducting refuse collection			
23	any other city vehicles operating under the authority of the city or contractors' vehicles			
24	when engaged in projects for the city: vehicles carrying goods, wares or merchandise			
25	other articles to and from any house, residence or business establishment within the			
26	City or vehicles prov	riding equipment or materials necessary for repair or construction or		
27	any house, residence	e or business establishment, provided that such vehicles takes the		

most direct route to and from the facilities or locations served using the designated truck

28

29	routes whenever possible. For the purposes of this section, taking the most direct rout		
30	shall not be deemed to include the use of local streets when access can be obtained		
31	from an arterial or collector street.		
32	(c) On streets and thoroughfares designated as truck routes, all drivers shall		
33	comply with bridge and culvert load limit signs and regulations, which take precedence		
34	over truck route designations.		
35	Section 2. This ordinance shall take effect and be in force from and after its		
36	passage, approval and publication in the official City newspaper.		
37	Section 3. This ordinance shall supersede all ordinances, resolutions or rules,		
38	or portions thereof, which are in conflict with the provisions of this ordinance.		
39	Section 4. Should any section, clause or phrase of this ordinance be declared		
40	invalid by a court of competent jurisdiction, the same shall not affect the validity of this		
41	ordinance as a whole, or any part thereof, other than the part so declared to be invalid.		
42	PASSED AND APPROVED by the City Council on		
43 44	CITY OF TOPEKA, KANSAS		
45 46			
47			
48 49	Michael A. Padilla, Mayor		
50	ATTEST:		
51 52			
53			
54	Brenda Younger, City Clerk		







Downtown Parking

Public Works Infrastructure Committee

July 16th, 2024

Capital Improvements

- Design-Build team was selected through competitive bid:
 - Immediate review of safety hazards in all garages
 - Work performed in Uptowner, 9th Street and Townsite to address immediate safety hazards
 - Townsite structural improvements completed May 2024
 - Anti-pigeon netting in Centre City, Crosby, Park-N-Shop and 512 Jackson end of 2023 and beginning of 2024.
 - Cameras installed in garages in 1st half of 2024.
 - Uptowner major structural improvements began in October 2023.
 - Park-N-Shop structural improvements began in June 2024.



Parking Plan: Capital Improvement Scope

- The following types of repairs are scheduled from 2023 to 2026:
 - Structural
 - Waterproofing
 - Mechanical
 - Plumbing
 - Electrical
 - Fire Protection
 - Façade
- Cost are estimates and subject to change

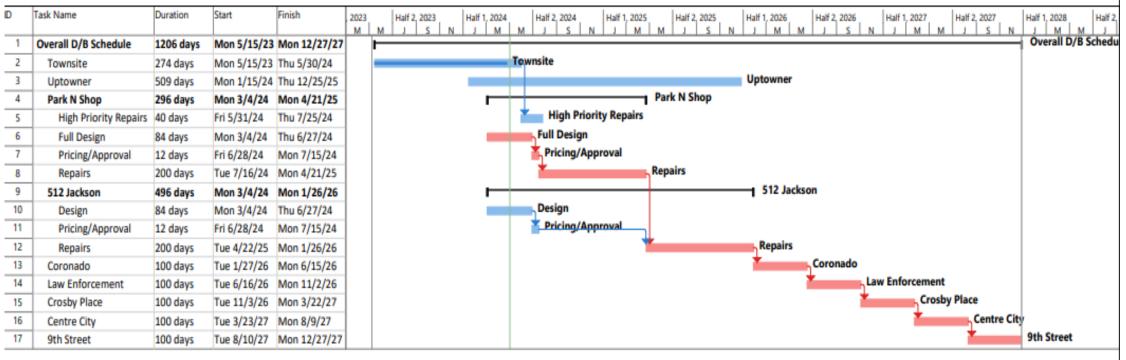
Location	Cost (Inflation Adjusted)
Townsite	\$4,552,965
Uptowner	\$7,567,394
512 Jackson	\$1,550,882
Centre City	\$840,944
Coronado	\$1,967,637
Crosby	\$1,132,502
Ninth Street	\$3,135,349
Park 'N Shop	\$1,489,120
Totals	\$22,236,792



Garage Project Schedule



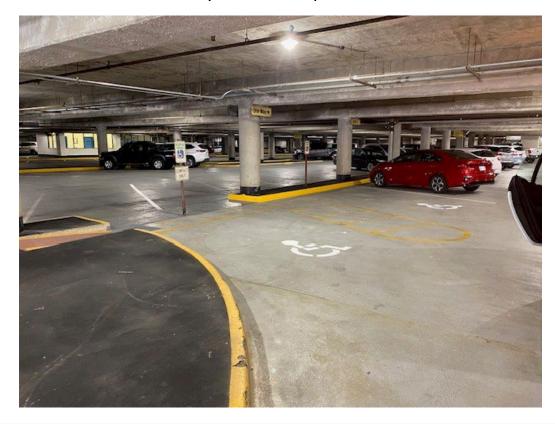
Topeka D/B Schedule





Townsite Repairs

Structural repairs, plumbing repairs, mechanical systems replaced.

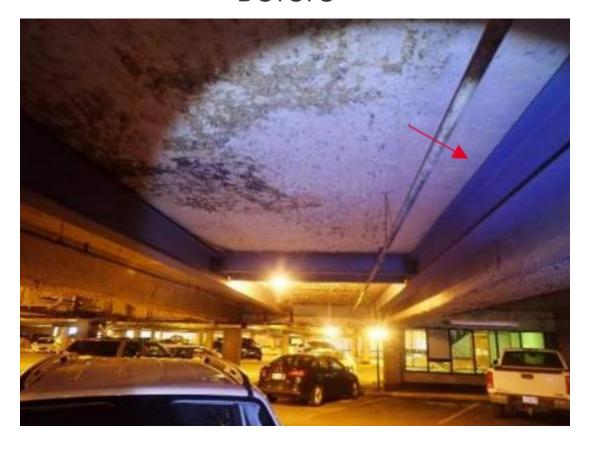




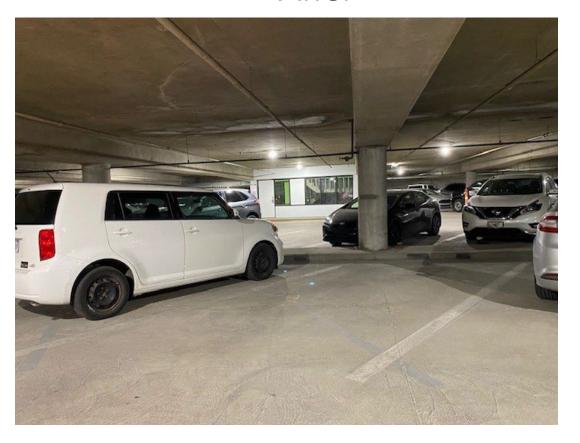
Waterproofing, expansion joints replacement and traffic coating.



Before



After





Motion Activated LED Lighting



★★★★★ a week ago NEW

A nice parking garage near the federal court house.

Before



After





Other Garage Repairs

Pigeon Netting Installed at Centre City, Crosby, Park N Shop, 512 Jackson.







Stairwell Lighting Upgrades and LS Lighting.



ADA & Security Upgrades







ADA
Parking
and Door
Openers at
Coronado





Cameras Installed in Garages for Increased Security and Monitoring



Uptowner & Park N Shop



Structural Repairs underway at Park-N-Shop and Uptowner.









In Progress / On-going

Sprinkler system repairs at 9th Street Garage.

Elevator replacement at 9th Street Garage.

Uptowner Garage has extensive demolition underway to replace failing concrete. Concurrent work happening to repair elevator, plumbing and electrical systems.

Park-N-Shop Garage undergoing structural repairs.

Working with K1 Realty on replacement of topping membrane to Townsite Garage to protect structure.

Ongoing design for structural repairs, waterproofing and lighting replacements at remaining garages with design build team.

