

City Council Committee <u>Meeting N</u>otice

CITY COUNCIL City Hall, 215 SE 7th Street, Suite 255 Topeka, KS 66603-3914 Tel: (785) 368-3710 www.topeka.org

Committee: Special Meeting - Public Infrastructure

Meeting Date: June 12, 2024

Time: 10:30am

Location: Virtual Meeting ONLY; via Zoom

Agenda:

1. Call to Order

2. Approval of May 21, 2024 Minutes

3. CIP Projects over \$250K - TFD Fire Apparatus

4. Adjourn

STAFF REQUESTED: Chief Randy Phillips

Members: Sylvia Ortiz (Chair) - District 3

David Banks - District 4 Neil Dobler - District 7

Contact: Liz Toyne, City Council Assistant

785-368-3710



Randy Phillips, Fire Chief 324 SE Jefferson Street Topeka, KS 66607 Tel: 785-368-4000 Fax: 785-368-4030 www.topeka.org

To: Governing Body

From: Randy Phillips, Fire Chief

Date: June 7, 2024

Subject: Purchase of 2027 Fire Apparatus

Governing Body,

This item is for the purchase of two engine company fire apparatus for 2027 as part of the Fire Department fleet replacement program. The total project amount shown below, along with a projected cost breakdown, has been previously approved during the CIP process and is being brought back before you as it exceeds \$250,000. This project will be going through the Public Infrastructure Committee for potential approval prior to it being added to the council agenda for June 18th. To insure delivery of the apparatus during 2027 we have to have the PO issued to the vendor by the end of June due to extended deadlines with the manufacturer. I want to thank Finance, Legal, and Procurement for all of their assistance in this process. If you have further questions, please contact me.

Total Budget: \$2,129,128

Apparatus Cost: \$1,961,000 Hose & Loose Equipment: \$114,000 Bond Issuance: \$54,000

Respectfully,

Randy Phillips Fire Chief