



City Council Committee Meeting Notice

CITY COUNCIL
City Hall, 215 SE 7th Street, Suite 255
Topeka, KS 66603-3914
Tel: (785) 368-3710
Fax: (785) 368-3958
www.topeka.org

Committee: Public Infrastructure
Meeting Date: February 28, 2023
Time: 11:00am
Location: 1st Floor Conference Room; Cyrus K. Holliday Bldg 620 SE
Madison; *Virtual attendance is also available*

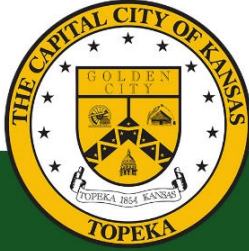
Agenda:

1. Call to Order
2. Approve Minutes from January 17, 2023 meeting
3. Amendment to CIP – 17th Street Project from I-470 to MacVicar
4. Amendment to CIP – Polk/Quincy Utility Relocation
5. 2023 Preliminary Mill & Overlay Projects
6. Amendment – 2023 Half-Cent Sales Tax and ARPA Projects
7. 2024 Public Works Projects: Infill sidewalks, Facilities, Citywide Half-cent Sales Tax
8. ~~Floodplain Ordinance~~ (*Retracted from website copy, as item was moved to March meeting*)
9. Other Items
10. Adjourn

STAFF REQUESTED: City Manager Stephen Wade, Public Works Director Braxton Copley, Development Services Division Director Richard Faulkner, Public Works Deputy Director Jason Tryon, Utility Director Sylvia Davis, Utilities Deputy Director Nicole Malott

Members: Tony Emerson (Chair) – District 4
Neil Dobler – District 7
Michelle Hoferer – District 9

Contact: Liz Toyne, City Council Assistant
785-368-3710



CITY OF TOPEKA

Braxton Copley, Public Works Director
 Cyrus K. Holliday Building, 620 SE Madison St,
 Topeka, KS 66607

bcopley@topeka.org
 Tel: 785-368-2527
www.topeka.org

To: Honorable Mayor Michael Padilla
 Members of the Topeka City Council
 Stephen Wade, City Manager

From: Braxton Copley, Public Work Director

Date: February 24, 2023

Subject: 2023 CIP Resolutions: 701025 – SW 17th St. – I-470 to MacVicar Avenue

The original project budget of \$14,600,000 was developed in 2016 for the Countywide Half-Cent Sales Tax Inter-local Agreement. The street project budget needs to be increased to \$24,850,100 based on the latest cost estimates prepared from the final plans. The water and sanitary sewer portion will cost \$7,625,888 resulting in a total project cost of \$32,475,988. The cost increase to the street portion is due solely to inflationary adjustments as there is no change in scope. The street portion of the project includes \$450,000 of Federal Funds Exchange money in years 2024 and 2025 to supplement the countywide half-cent sales tax dollars.

To show full cost of the project, the amount of the water and sanitary sewer work is included in this project number under the revenue bond line item on the project page. This amount will not be funded by rate payers as the general fund will give the utilities fund a rebate on the PILOTS that utilities pays each year to the general fund. This will offset the debt service costs of the utility portion of the project. Below is a table showing the funding level changes from the approved 2023 CIP and the proposed amendment:

Years	2020	2021	2022	2023	2024	2025	2026	Total
2023 Approved CIP	\$100,000	\$850,000	\$500,000	\$4,450,000*	\$4,450,000*	\$4,250,000*	\$0	\$14,600,000
2023 Proposed CIP	\$100,000	\$850,000	\$500,000	\$5,086,284	\$14,668,953	\$11,270,752	\$0	\$32,475,988

Bold indicates construction dollars

***2023 Approved CIP did not include utility dollars**

The project is a total length or 2.70 miles while the total length in lane miles is 8.10 miles. Below is a table indicating the cost breakdown per mile and per lane mile:

Type	Subtotal	Subtotal per Mile	Subtotal per Lane Mile	Running Total per Lane Mile
Street	\$10,731,808	\$3,974,744	\$1,324,915	\$1,324,915
Storm	\$2,530,400	\$937,185	\$312,395	\$1,637,310
Complete Street Elements	\$3,583,019	\$1,327,044	\$442,348	\$2,079,658

Capital Improvement Project Summary

Project Name:	SW 17th St. - I-470 to MacVicar Ave.	Council Priority:	Investing in Infrastructure
Project Number:	701025.00	Project Year(s):	2024 -2025
Department:	Public Works	Estimated Useful Life:	30 Year(s)
Division:	Street	Contact:	Mark Schreiner
Council District(s):		New to CIP?	No
Type:	Repair/Replace	If Not New, First Year in CIP:	
Primary Funding Source:	Multiple	Previously Approved in CIB:	\$ 14,600,000
Previous CIP Funding:	\$ 14,600,000	New money in CIB:	\$ 16,425,988
Estimated Operating Cost		Total Current CIB:	\$ 31,025,988
CIP Years 4-10:	\$ -	Total Project Cost:	\$ 32,475,988

Project Description:

This project will replace the pavement on SW 17th Street between SW MacVicar Avenue and Interstate 470. The roadway will include curb and gutter, sidewalks, and a drainage system. The project is expected to be constructed in three sections from 2023 through 2025. Conceptual layout including phasing and identification of utility issues started in 2019. In addition to the roadway this will include waterline replacement and sanitary sewer work which will include point repairs, select manhole replacements, and lining of sanitary sewer mains.

Project Justification:

This project was identified in 2016 by the Joint Economic Development Organization (JEDO) as an infrastructure improvement and quality of life project to be completed using Countywide Half-Cent sales tax dollars.

History:

The JEDO interlocal agreement was entered into on April 19th, 2016 between the City of Topeka and Shawnee County. The agreement includes a half-cent sales tax that is used for economic development and infrastructure projects.

Measures	Time/Location	Infrastructure	Council Priority	Impact on Budget	Equity	External Funding	Total Score (0-100)
Score							0

Project Estimates	2023	2024	2025	2026	2027	2028 - 2033	Total CIP
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction/Service Fees	\$ 4,565,778	\$ 13,501,570	\$ 10,212,882	\$ -	\$ -	\$ -	\$ 28,280,230
Contingency	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,500,000
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Financing Costs (Temp Notes)	\$ 18,473	\$ 150,796	\$ 52,135	\$ -	\$ -	\$ -	\$ 221,404
Cost of Issuance (Rev/GO Bonds)	\$ 2,032	\$ 16,588	\$ 5,735	\$ -	\$ -	\$ -	\$ 24,354
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capitalized Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 5,086,284	\$ 14,668,953	\$ 11,270,752	\$ -	\$ -	\$ -	\$ 31,025,988

Financing Sources	2023	2024	2025	2026	2027	2028 - 2033	Total CIP
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue Bonds	\$ 636,284	\$ 5,193,903	\$ 1,795,702	\$ -	\$ -	\$ -	\$ 7,625,888
ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Countywide Sales Tax	\$ 4,450,000	\$ 9,025,050	\$ 9,025,050	\$ -	\$ -	\$ -	\$ 22,500,100
Operating Fund General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ -	\$ 900,000
CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G.O. Bonds - Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 5,086,284	\$ 14,668,953	\$ 11,270,752	\$ -	\$ -	\$ -	\$ 31,025,988

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by the Public Infrastructure Committee comprised of
4 Councilmembers Tony Emerson, Neil Dobler and Michelle Hofferer
5 amending the 2023-2032 CIP and the 2023-2025 CIB increasing the
6 project budget for Project No. 701025 (SW 17th Street from I-470 to
7 MacVicar Avenue).

8
9 WHEREAS, the Governing Body adopted Resolution No. 9318 approving the 2023-
10 2032 Capital Improvement Program (CIP) and the 2023-2025 Capital Improvement Budget
11 (CIB); and

12 WHEREAS, the cost of Project No. 701025 (“the Project”) has increased due solely
13 to inflationary adjustments since the initial budget was developed in 2015 for the
14 Countywide Half-Cent Sales Tax Interlocal Agreement; and

15 WHEREAS, at its meeting on February 28, 2023, the Public Infrastructure
16 Committee favorably considered staff’s request to amend the CIP/CIB by increasing the
17 Project budget from \$14,600,000 to \$32,475,988.

18 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
19 CITY OF TOPEKA, KANSAS, that the 2023-2032 CIP and 2023-2025 CIB, as approved by
20 Resolution No. 9318, be amended as follows:

21 Project No. 701025 for the SW 17th Street from I-470 to MacVicar Avenue project on
22 Page 80 of the CIP/CIB is replaced with Exhibit A which is attached herein and
23 incorporated by reference.

25 ADOPTED and APPROVED by the Governing Body on _____.

26 CITY OF TOPEKA, KANSAS

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Michael A. Padilla, Mayor

32 ATTEST:

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Brenda Younger, City Clerk

EXHIBIT A

Measures							
Time/Location	Infrastructure	Council Priority	Impact on Budget	Equity	External Funding	Total Score (0-100)	
Capital Improvement Project Summary							
Project Name:	SW 17th St. - I-470 to MacVicar Ave.	Council Priority:	Investing in Infrastructure				
Project Number:	701025.00	Project Year(s):	2024 -2025				
Department:	Public Works	Estimated Useful Life:	30 Year(s)				
Division:	Street	Contact:	Mark Schreiner				
Council District(s):		New to CIP?	No				
Type:	Repair/Replace	If Not New, First Year in CIP:					
Primary Funding Source:	Multiple	Previously Approved in CIB:	\$	14,600,000			
Previous CIP Funding:	\$ 14,600,000	New money in CIB:	\$	16,425,988			
Estimated Operating Cost		Total Current CIB:	\$	31,025,988			
CIP Years 4-10:	\$ -	Total Project Cost:	\$	32,475,988			
Project Description:							
This project will replace the pavement on SW 17th Street between SW MacVicar Avenue and Interstate 470. The roadway will include curb and gutter, sidewalks, and a drainage system. The project is expected to be constructed in three sections from 2023 through 2025. Conceptual layout including phasing and identification of utility issues started in 2019. In addition to the roadway this will include waterline replacement and sanitary sewer work which will include point repairs, select manhole replacements, and lining of sanitary sewer mains.							
Project Justification:							
This project was identified in 2016 by the Joint Economic Development Organization (JEDO) as an infrastructure improvement and quality of life project to be completed using Countywide Half-Cent sales tax dollars.							
History:							
The JEDO interlocal agreement was entered into on April 19th, 2016 between the City of Topeka and Shawnee County. The agreement includes a half-cent sales tax that is used for economic development and infrastructure projects.							
Score							
0							
Project Estimates							
	2023	2024	2025	2026	2027	2028 - 2033	Total CIP
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction/Service Fees	\$ 4,565,778	\$ 13,501,570	\$ 10,212,882	\$ -	\$ -	\$ -	\$ 28,280,230
Contingency	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 2,500,000
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Financing Costs (Temp Notes)	\$ 18,473	\$ 150,796	\$ 52,135	\$ -	\$ -	\$ -	\$ 221,404
Cost of Issuance (Rev/GO Bonds)	\$ 2,032	\$ 16,588	\$ 5,735	\$ -	\$ -	\$ -	\$ 24,354
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capitalized Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 5,086,284	\$ 14,668,953	\$ 11,270,752	\$ -	\$ -	\$ -	\$ 31,025,988
Financing Sources							
	2023	2024	2025	2026	2027	2028 - 2033	Total CIP
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revenue Bonds	\$ 636,284	\$ 5,193,903	\$ 1,795,702	\$ -	\$ -	\$ -	\$ 7,625,888
ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Countywide Sales Tax	\$ 4,450,000	\$ 9,025,050	\$ 9,025,050	\$ -	\$ -	\$ -	\$ 22,500,100
Operating Fund General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ -	\$ 900,000
CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G.O. Bonds - Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 5,086,284	\$ 14,668,953	\$ 11,270,752	\$ -	\$ -	\$ -	\$ 31,025,988



CITY OF
TOPEKA



Utilities
Polk Quincy Utility Relocation
Budget Increase

Public Infrastructure Comm. Mtg., Feb. 28, 2023

Utilities Director, Sylvia Davis, Presenting

Presentation Directory

3-5 | Project Overview

6 | Project Schedule

7 | Cost Update



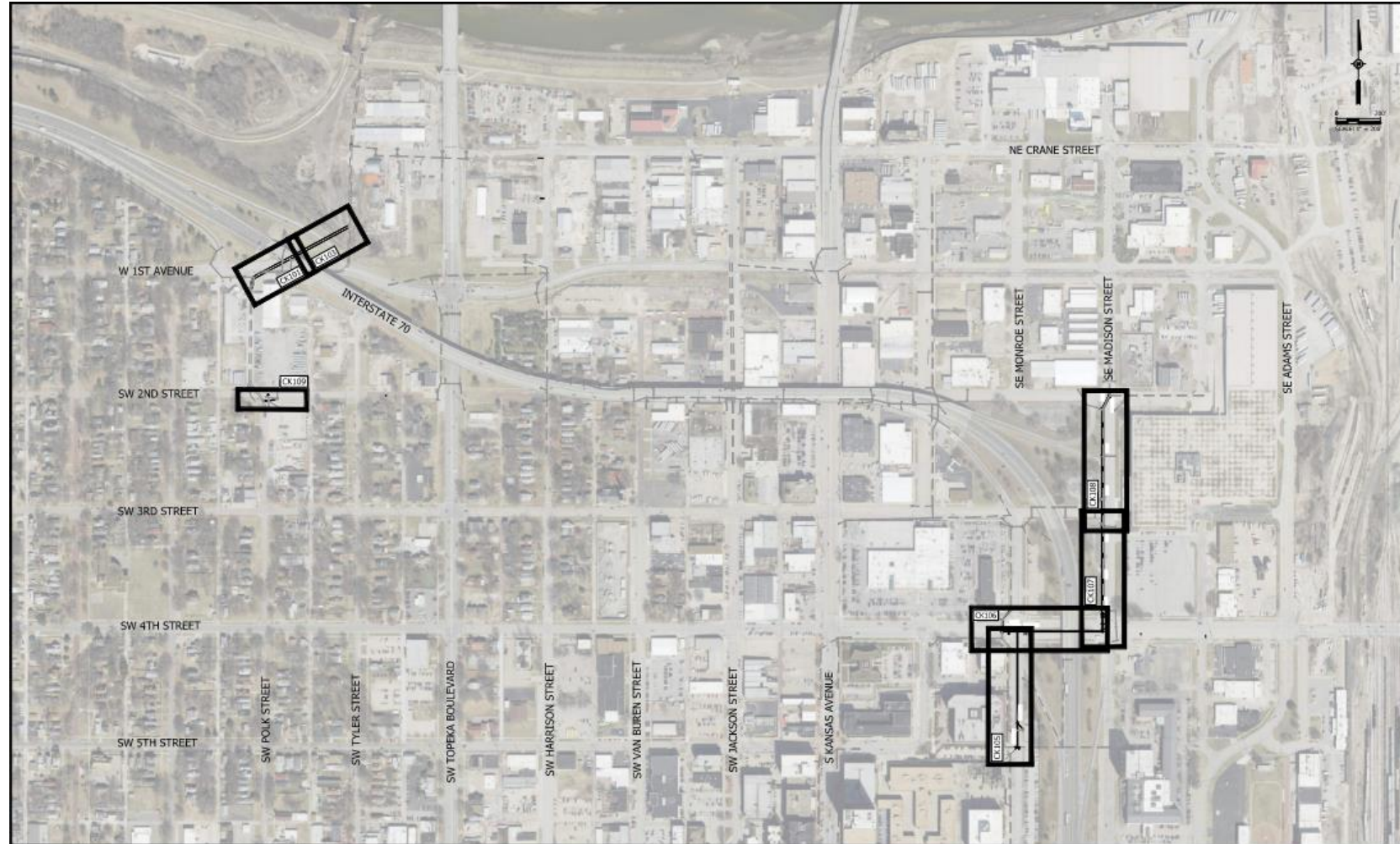
Target Criteria

- 3,071 LF of 12" Dia.
- 16 LF of 10" Dia.
- 4,173 LF of 8" Dia.
- 1,945 LF of 6" Dia.
- 106 LF of 4" Dia.



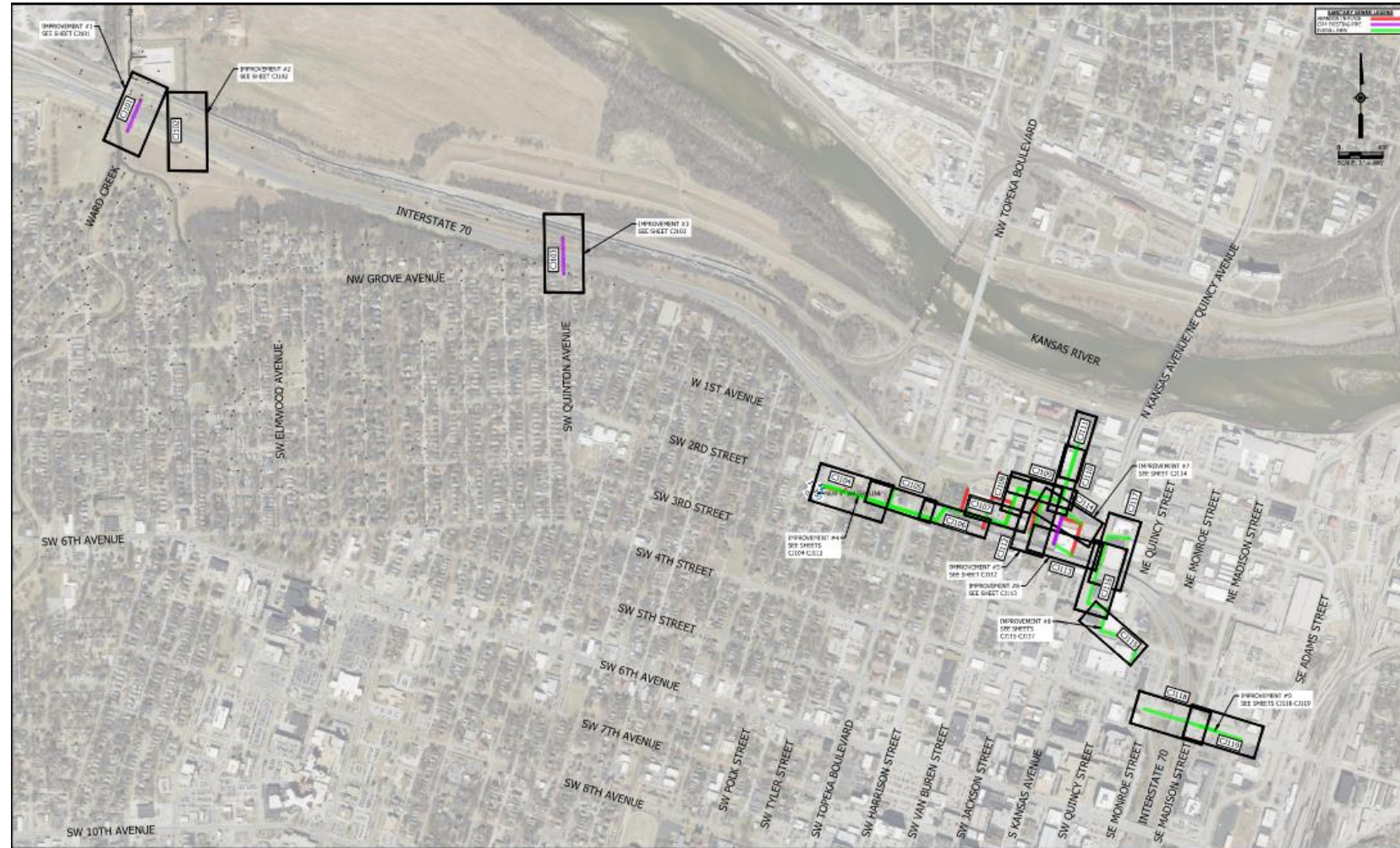
Stormwater

- 2,562 LF of Storm Sewer from 12" to 72" Dia.
- 335 LF of 10' x 8' RCB
- 14 Curb Inlets and 7 Manholes



Wastewater

- 7,009 LF of new sewer from 6" to 36" Dia.
- 37 manholes and other structures
- 946 LF of CIPP From 15" to 54" Dia.



Project Schedule

ACTIVITY	START	COMPLETION	PERIODS																																					
			Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24		
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36		
Design and Bidding	Mar-22	Jun-23																																						
City Signatures	Mar-23	Mar-23																																						
Bidding	Apr-23	Apr-23																																						
Contracting	May-23	Jun-23																																						
Construction	Jul-23	Jul-24																																						
Improvement Construction	Jul-23	Jul-24																																						
Abandonment	Jun-24	Jul-24																																						
PQ Viaduct Project	Jul-24	Jul-26																																						



Polk-Quincy Utility Relocation

- Original project budget was \$22.5 million
- Revised project budget is \$26.37 million
- Increase of \$3.87 million via budget amendment requested
- City's match is \$20 million



Questions?





Sylvia Davis, Director of Utilities
Water Treatment Plant, 3245 NW Water Works Dr.
Topeka, KS 66606

sdavis@topeka.org
Tel: 785-368-4239
www.topeka.org

To: Honorable Mayor Michael Padilla
Members of the Topeka City Council
Stephen Wade, City Manager
From: Sylvia Davis, Director of Utilities
Date: February 23, 2023
Subject: 2023 CIP Resolutions: 701048.01 – Polk-Quincy Utility Relocation

The Polk-Quincy Viaduct Kansas Department of Transportation (KDOT) project requires a number of utility relocations. KDOT has asked local communities to partner in funding the project in order to move it forward. The agreement with KDOT laid out the City's share as \$20M. Originally, this \$20M did not include utility relocation projects. In November of 2022 an agreement was made between the City and KDOT that the City's \$20M portion could go directly to the needed utility relocation projects.

The total cost for all water, stormwater, and wastewater projects is \$26,371,857. Through the CIP process \$22.5M in funds have already been approved for the Polk-Quincy project. This amendment would be to increase the project budget by \$3,871,857 in order to completely fund the utility relocation projects.

Construction for the Viaduct project is tentatively scheduled to begin in 2025; therefore, the City will need to complete the relocation projects during 2023-2024, which timeline would require the projects to go out for bid in March of 2023.

RESOLUTION NO. _____

A RESOLUTION introduced by City Manager Stephen Wade, declaring the necessity to repair, alter, reconstruct, enlarge or improve the City’s water, water pollution, and/or stormwater utility system through improvement Projects authorized by Resolution No._____ and providing Notice of Intention authorizing the issuance of revenue bonds in the manner required by K.S.A. 10-1201 *et seq.*

WHEREAS, the City is a municipality as defined by K.S.A. 10-101 and 10-1201 *et seq.* and amendments thereto; and

WHEREAS, the City is authorized by the laws of the State of Kansas to issue and sell revenue bonds of the City for improvement to its water, water pollution control, and stormwater utility system (the “System”) pursuant to K.S.A. 10-1201 *et seq.* and amendments thereto; and

WHEREAS, Resolution No. _____ adopted and approved the budgets for Projects identified in Exhibit A (“Projects”) and incorporated by reference; and

WHEREAS, it is found by the Governing Body that such Projects will not cause a duplication of existing utility service furnished by a private utility; and

WHEREAS, the City desires to issue and sell revenue bonds to fund the cost of the improvements.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF TOPEKA, KANSAS:

Section 1. That notice, pursuant to K.S.A.10-1210 and amendments thereto, shall be provided by the Governing Body of its intention to complete the Projects in accordance with the plans, specifications and cost estimates and to issue revenue bonds to pay the costs. Such notice shall be signed by the Mayor and attested by the City Clerk and shall be published in the official City newspaper. Such notice shall describe the nature of the

29 proposed improvements, the estimated cost and amount of revenue bonds proposed to be
30 issued.

31 Section 2. That the City may commence the improvements described in Exhibit A
32 and issue revenue bonds in amounts not exceeding the amounts set forth in Exhibit A to
33 pay the costs unless a written protest signed by not less than twenty percent (20%) of the
34 qualified electors of the City is filed with the City Clerk within fifteen (15) days after
35 publication of the Notice of Intention.

36 Section 3. The City does hereby express its official intent to reimburse any
37 expenditures made in connection with the Projects from System enterprise funds, or
38 obligations incurred by the City, on or after the date which is sixty (60) days before the
39 effective date of this Resolution from the proceeds of its revenue bonds as aforesaid in the
40 maximum principal amount of \$3,871,857 in accordance with U.S. Treasury Regulation
41 1.150-2. This Resolution, as the expression of the governing body's official intent regarding
42 the matters described herein, will be posted on the City's web site at www.topeka.org and
43 is also available for public inspection in the City Clerk's office at City Hall during regular
44 business hours of the City.

45 ADOPTED and APPROVED by at least two-thirds (2/3) vote of the members of the
46 Governing Body on _____, 2023.

47 CITY OF TOPEKA, KANSAS

48
49 _____
50 Michael A Padilla, Mayor

51 ATTEST:

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53
54 _____
55 Brenda Younger, City Clerk

EXHIBIT A

<u>Year</u>	<u>Improvement Project No.</u>	<u>Description of Improvement</u>	<u>Projects Cost</u>
2023	701048.01	Polk-Quincy Utility Relocation	\$3,871,857
		TOTAL:	\$3,871,857

(Published in the Topeka Metro News _____)

NOTICE OF INTENTION TO ISSUE REVENUE BONDS

Notice is hereby given that as provided by Resolution No. _____ of the City of Topeka, Kansas, (the "City") that the Governing Body intends to repair, alter, reconstruct, enlarge or improve the City's water, water pollution control, and/or stormwater utility system for Project No. 701048.01 for the Polk-Quincy Utility Relocation project ("Project").

The estimated cost of the foregoing Project(s), including finance costs, interests and reserves, is \$3,871,857.

Notice is further given that the Governing Body intends to issue and sell one or more separate series of revenue bonds of the City pursuant to K.S.A. 10-1201 *et seq.* and amendments thereto in an aggregate principal amount not to exceed \$3,871,857 to pay the costs of the Project(s).

Unless written protests against the Projects are signed by not less than twenty percent (20%) of the qualified electors of the City and are filed with the City Clerk within fifteen (15) days after the publication of this Notice, the governing body will proceed in accordance with the intention as set forth above to complete the Projects and issue and sell its revenue bonds. If the written protests are sufficient, the Governing Body shall submit the Projects and proposed bond issue to the electors of the City at a special election as provided by law.

BY ORDER OF THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS,

on _____ day of _____, 2023.

CITY OF TOPEKA, KANSAS

Michael A. Padilla, Mayor

ATTEST:

Brenda Younger, City Clerk

1 RESOLUTION NO. _____
2

3 A RESOLUTION introduced by the Public Infrastructure Committee comprised of
4 Councilmembers Tony Emerson, Neil Dobler and Michelle Hofferer
5 amending the 2023-2032 CIP and the 2023-2025 CIB increasing the
6 project budget for Project No. 701048.01 (Polk-Quincy Utility
7 Relocation).
8

9 WHEREAS, the Governing Body adopted Resolution No. 9318 approving the 2023-
10 2032 Capital Improvement Program (CIP) and the 2023-2025 Capital Improvement Budget
11 (CIB); and

12 WHEREAS, the previously approved funding of \$22.5 million needs additional funds
13 to completely cover the cost of the Polk-Quincy Utility Relocation Projects.

14 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
15 CITY OF TOPEKA, KANSAS, that the 2023-2032 CIP and 2023-2025 CIB, as approved by
16 Resolution No. 9318, is amended to include Project No. 701048.01 for the additional
17 \$3,871,857 needed for the Polk-Quincy Utility Relocation Project, set forth on Exhibit A
18 which is attached herein and incorporated by reference.

19 ADOPTED and APPROVED by the Governing Body on _____.

20 CITY OF TOPEKA, KANSAS
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25 _____
26 Michael A. Padilla, Mayor

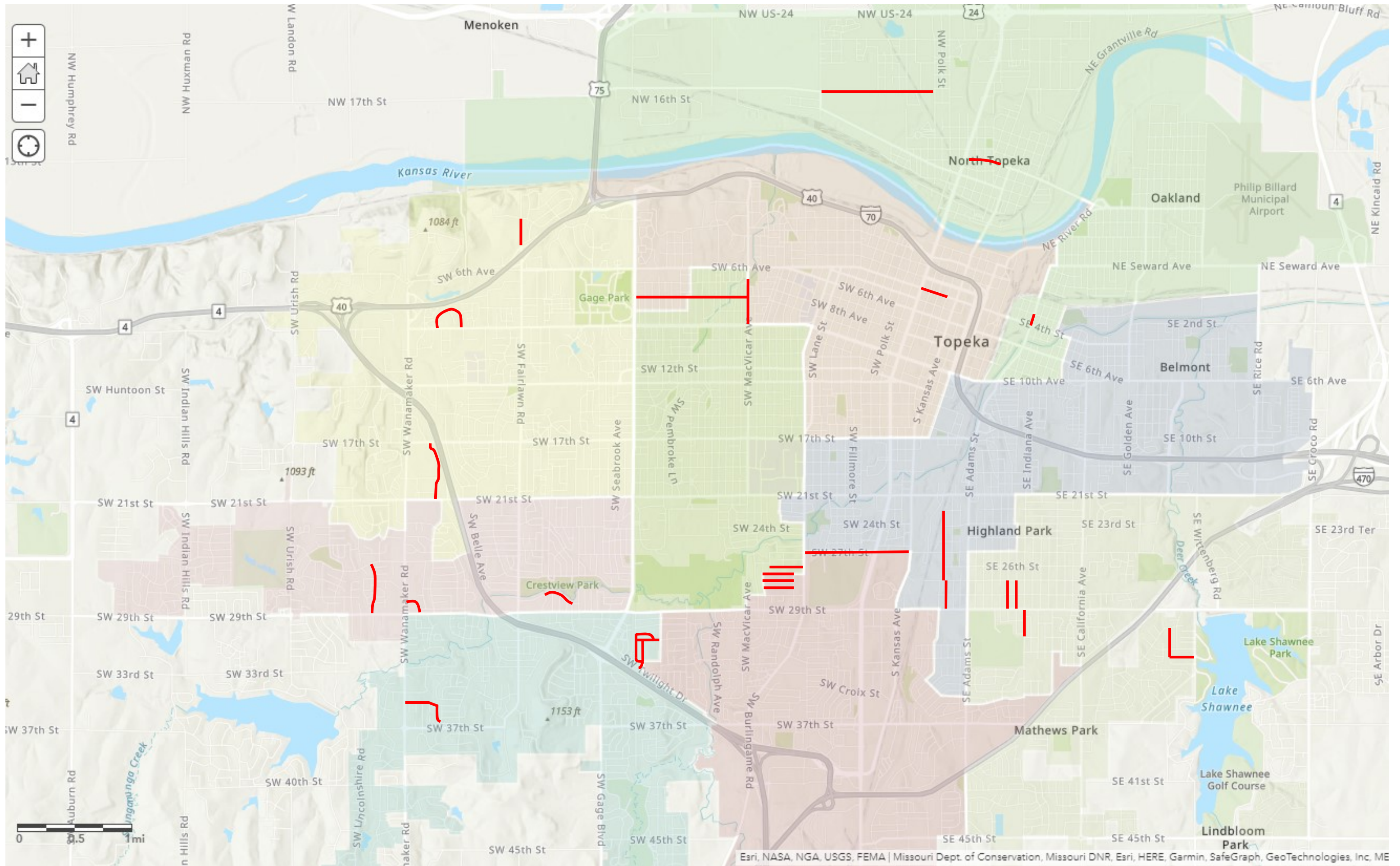
27 ATTEST:
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31 _____
Brenda Younger, City Clerk

**** PRELIMINARY ****

**2023 Citywide Half-Cent Sales Tax
Additional \$5 million Mill & Overlay Projects**

Location	District	Avg. PCI	Lane-miles	Budget
SW 4th St. (Topeka Blvd. to Jackson St.)	1	50	0.9	\$ 190,000
SW 8th Ave. (Gage Blvd. to MacVicar Ave.)	1, 6	45	2.3	\$ 470,000
SW MacVicar Ave. (10th Ave. to Ward Cr. Bridge)	1, 6	41	0.8	\$ 170,000
NW Lower Silver Lake Rd. (Vail Ave. to Taylor St.)	2	45	1.9	\$ 380,000
NW Morse St. (Harrison St. to Kansas Ave.)	2	54	1.2	\$ 240,000
SE Branner St. (4th St. to 3rd St.)	2	65	0.3	\$ 80,000
SE Monroe St. (29th St. to 22nd St.)	3	46	1.7	\$ 330,000
SW 27th St. (Burlingame Rd. to Kansas Ave.)	3, 5	53	1.9	\$ 390,000
SE 33rd St./Eveningtide Way (west of West Edge Rd.)	4	53	1.0	\$ 190,000
SE Indiana Ave. (31st St. to 29th St.)	4	44	0.6	\$ 130,000
SE Kentucky Ave. (29th St. to 27th St.)	4	55	0.5	\$ 110,000
SE Ohio Ave. (29th St. to 27th St.)	4	47	0.5	\$ 110,000
SW 28th St./28th Ter./Brooklyn/Withead (Knollwood)	5, 6	38	2.5	\$ 490,000
SW 30th Ter./31st St./Atwood Ave./Stone Ave.	7	44	2.2	\$ 430,000
SW 35th St./Westport Dr. (Wanamaker Rd. to Glendale Dr.)	7	42	0.9	\$ 190,000
SW 28th St. (Prairie Rd. to Indian Trail)	8	44	0.7	\$ 150,000
SW 28th St./Westport Plaza Dr. (Wanamaker Rd. to 29th St.)	8	49	0.5	\$ 100,000
SW Villa West Dr. (29th St. to 25th St.)	8	44	1.2	\$ 240,000
SW Fairlawn Rd. (Brentwood Rd. to Cedar Crest Rd.)	9	53	0.7	\$ 140,000
SW Westport Dr. (21st St. to 17th St.)	9	59	1.0	\$ 200,000
SW Woodbridge Dr. (north of 10th Ave.)	9	55	1.0	\$ 200,000
Total			24.1	\$ 4,930,000



1 RESOLUTION NO. _____

2
3 (AMENDING RESOLUTION NO. 9338)

4
5 A RESOLUTION introduced by the members of the Public Infrastructure Committee
6 comprised of Council Members Tony Emerson, Neil Dobler and
7 Michelle Hoferer amending Resolution No. 9338 to additional projects
8 in 2023 utilizing Citywide Half-Cent Sales Tax
9

10 WHEREAS, on July 12, 2022, the Governing Body adopted Resolution No. 9338
11 approving certain public infrastructure projects in 2023 utilizing Citywide Half-Cent Sales
12 Tax funds; and

13 WHEREAS, there is a need to amend Resolution No. 9338 to add additional
14 Citywide Half-Cent Sales Tax projects in 2023; and

15 WHEREAS, Resolution No. 9318 - which adopts the 2023-2032 Capital
16 Improvement Program and 2023-2025 Capital Improvement Budget - requires Governing
17 Body approval for programs and projects funded in part or in whole with City Half-Cent
18 Sales Tax; and

19 WHEREAS, on February 28, 2023, the Public Infrastructure Committee considered
20 the additional projects and recommended approval.

21 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
22 CITY OF TOPEKA, KANSAS, that the following projects funded in part or in whole with City
23 Half-Cent Sales Tax identified in Exhibit A are approved.

24 ADOPTED and APPROVED by the Governing Body on _____.

25 CITY OF TOPEKA, KANSAS

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30 _____
31 Michael A. Padilla, Mayor

32 ATTEST:

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Brenda Younger, City Clerk

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41 **EXHIBIT A**

**2023 Citywide Half-Cent Sales Tax
Additional Mill & Overlay Projects**

Location	District	Avg. PCI	Lane- miles	Budget
SW 4th St. (Topeka Blvd. to Jackson St.)	1	50	0.9	\$ 190,000
SW 8th Ave. (Gage Blvd. to MacVicar Ave.)	1, 6	45	2.3	\$ 470,000
SW MacVicar Ave. (10th Ave. to Ward Cr. Bridge)	1, 6	41	0.8	\$ 170,000
NW Lower Silver Lake Rd. (Vail Ave. to Taylor St.)	2	45	1.9	\$ 380,000
NW Morse St. (Harrison St. to Kansas Ave.)	2	54	1.2	\$ 240,000
SE Branner St. (4th St. to 3rd St.)	2	65	0.3	\$ 80,000
SE Monroe St. (29th St. to 22nd St.)	3	46	1.7	\$ 330,000
SW 27th St. (Burlingame Rd. to Kansas Ave.)	3, 5	53	1.9	\$ 390,000
SE 33rd St./Eveningtide Way (west of West Edge Rd.)	4	53	1.0	\$ 190,000
SE Indiana Ave. (31st St. to 29th St.)	4	44	0.6	\$ 130,000
SE Kentucky Ave. (29th St. to 27th St.)	4	55	0.5	\$ 110,000
SE Ohio Ave. (29th St. to 27th St.)	4	47	0.5	\$ 110,000
SW 28th St./28th Ter./Brooklyn/Withdean (Knollwood)	5, 6	38	2.5	\$ 490,000
SW 30th Ter./31st St./Atwood Ave./Stone Ave.	7	44	2.2	\$ 430,000

Resolution (Half Cent Sales Tax Projects)
Amendment to Res. # 9338 (Add'l 2023 Projects)

SW 35th St./Westport Dr. (Wanamaker Rd. to Glendale Dr.)	7	42	0.9	\$ 190,000
SW 28th St. (Prairie Rd. to Indian Trail)	8	44	0.7	\$ 150,000
SW 28th St./Westport Plaza Dr. (Wanamaker Rd. to 29th St.)	8	49	0.5	\$ 100,000
SW Villa West Dr. (29th St. to 25th St.)	8	44	1.2	\$ 240,000
SW Fairlawn Rd. (Brentwood Rd. to Cedar Crest Rd.)	9	53	0.7	\$ 140,000
SW Westport Dr. (21st St. to 17th St.)	9	59	1.0	\$ 200,000
SW Woodbridge Dr. (north of 10th Ave.)	9	55	1.0	\$ 200,000
Total			24.1	\$ 4,930,000

42

1 **RESOLUTION NO. 9338**

2
3 A RESOLUTION introduced by the members of the Public Infrastructure Committee
4 comprised of Council Members Tony Emerson, Neil Dobler and Mike
5 Lesser recommending approval of certain public infrastructure
6 projects in 2023 utilizing Citywide Half-Cent Sales Tax and ARPA
7 funds

8
9 WHEREAS, the Governing Body adopted a Resolution approving the 2023-2032
10 Capital Improvement Program and the 2023-2025 Capital Improvement Budget (Resolution
11 No. 9318); and

12 WHEREAS, the Resolution requires Governing Body approval on an annual basis
13 for ARPA and general obligation funded projects in the areas of Infill Sidewalk/Pedestrian
14 Plan; Facilities; and Fleet Replacement/Transportation Operations; and

15 WHEREAS, the Resolution requires Governing Body approval for project budgets in
16 excess of \$250,000 for projects funded in part or in whole with City Half-Cent Sales Tax;
17 and

18 WHEREAS, the Resolution requires Governing Body approval for programs and
19 projects less than \$250,000 for projects funded in part or in whole with City Half-Cent Sales
20 Tax; and

21 WHEREAS, the Governing Body established a special committee – the Public
22 Infrastructure Committee – to make recommendations to the Governing Body; and

23 WHEREAS, the Committee has considered 2023 City Half Cent Sales projects and
24 recommends to the Governing Body approval of the attached projects.

25 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
26 CITY OF TOPEKA, KANSAS, that the project budgets and programs/projects funded in
27 part or in whole with City Half-Cent Sales Tax identified in Exhibit A are approved.

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ADOPTED and APPROVED by the Governing Body on July 12, 2022.

CITY OF TOPEKA, KANSAS

Michael A. Padilla, Mayor

ATTEST:

Brenda Younger, City Clerk

Exhibit A

45 Citywide ½ Cent Sales Tax Projects Greater Than \$250,000

- 46 **1. 2023 Pavement Management Rehabilitation & Reconstruction Program – Budget \$7,300,000**
- 47 a. Hi-Crest Neighborhood (North of SE 37th St. and west of Adams St.) (Construction in 2023
- 48 and 2024) – Budget \$2,400,000 (2023 construction only)
- 49 b. Summerfield Neighborhood (East of SW 37th St. & Fairlawn Rd.) – Budget \$1,310,000
- 50 c. SW 25th St. (Urish Rd. to Kingsrow Rd.) – Budget \$1,070,000
- 51 d. SW Knollwood Dr. (MacVicar Ave. to Burlingame Rd.) – Budget \$780,000
- 52 e. SW 29th St. (SW Wanamaker Rd. to Arrowhead Rd.) – Budget \$530,000
- 53 f. Central Highland Park Neighborhood (SE Adams St. to California Ave. and SE 29th St. to I-
- 54 70) (Design only in 2023; Construction in 2025-2027) – Budget \$400,000
- 55 g. SW 10th Ave. (Urish Rd. to Gerald Ln.) – Budget \$370,000
- 56 h. NW Goodyear Rd. (@ US-24 Interchange) – Budget \$340,000
- 57
- 58 **2. 2023 Street Contract Preventative Maintenance Program – Budget \$2,000,000**
- 59 a. Microsurfacing in NE quadrant of Topeka.
- 60 b. Crack sealing in NW quadrant of Topeka (in preparation for Microsurfacing in 2024).
- 61
- 62 **3. 2023 Curb & Gutter Replacement Program – Budget \$1,250,000**
- 63 a. Citywide based on areas with oldest service requests first.
- 64 b. Funding for curb & gutter replacement associated with reconstruction and mill/overlay
- 65 projects.
- 66
- 67 **4. 2023 Alley Repair Program – Budget \$500,000**
- 68 a. Citywide – Final locations TBD.
- 69
- 70 **5. 2023 ADA Sidewalk Ramp Program – Budget \$300,000**
- 71 a. Central Highland Park Neighborhood.
- 72 b. Oakland Neighborhood.
- 73 c. Various locations citywide, as identified through public and service requests.

74 Citywide ½ Cent Sales Tax Projects Less Than \$250,000

- 75 **1. 2023 Pavement Management Rehabilitation & Reconstruction Program – Budget \$7,300,000**
- 76 a. NE River Rd. (Adams St. to Emmett St.) (Design only 2023; Construction 2024) – Budget
- 77 \$100,000
- 78 **2. 2023 Sidewalk Repair Program – Budget \$100,000**
- 79 a. “50/50 Program” – Various locations citywide, as identified through public requests.

80 Planned ARPA Allocation

- 81 **1. 2023 Infill Sidewalk/Pedestrian Plan – Budget \$600,000**
- 82 a. Central Highland Park Neighborhood, as identified in the Pedestrian Master Plan.
- 83 b. Oakland Neighborhood, as identified in the Pedestrian Master Plan.
- 84 c. Various locations citywide, as identified through public and service requests.

**2024 Citywide Half-Cent Sales Tax
Pavement Management Rehabilitation & Reconstruction Program**

Location	Avg. PCI	Budget
Hi-Crest Neighborhood (2022 Design, 2023/2024 Construction)	37	\$ 2,400,000
NE River Rd. (2023 Design, 2024 Construction)	39	\$ 1,260,000
SE 29th St. (Adams St. to California Ave.)	45	\$ 1,000,000
Westwood Neighborhood	31	\$ 690,000
NW Menninger Rd. (Green Hills Rd. to Rochester Rd.)	35	\$ 300,000
NW Elm Row Ave. (Spangles entrance to NW Topeka Blvd.)	42	\$ 280,000
SW MacVicar Ave. (south of SW 6th Ave.)	56	\$ 280,000
SW 21st St. & Urish Rd. Roundabout	54	\$ 90,000
Total		\$ 6,300,000
<i>2024 CIP Budget</i>		<i>\$ 6,300,000</i>

Notes

Hi-Crest Neighborhood - Mill/overlay, full-depth patching, curb/gutter, sidewalk/ramps. Coordination with City utility work, as needed. Year 2 of 2 for construction in 2024.

NE River Rd. - Reconstruction and mill/overlay. Needed prior to 2025 in preparation for anticipated traffic demand during Polk-Quincy construction.

SE 29th St. - Mill/overlay, full-depth patching, curb/gutter, sidewalk/ramps.

Westwood Neighborhood - M/O Arnold (17th to 19th) and 19th (Arnold to Pembroke and Oakley to High), Reconstruct 20th (Randolph to High), Conc. panel replacement on Pembroke (20th to 21st).

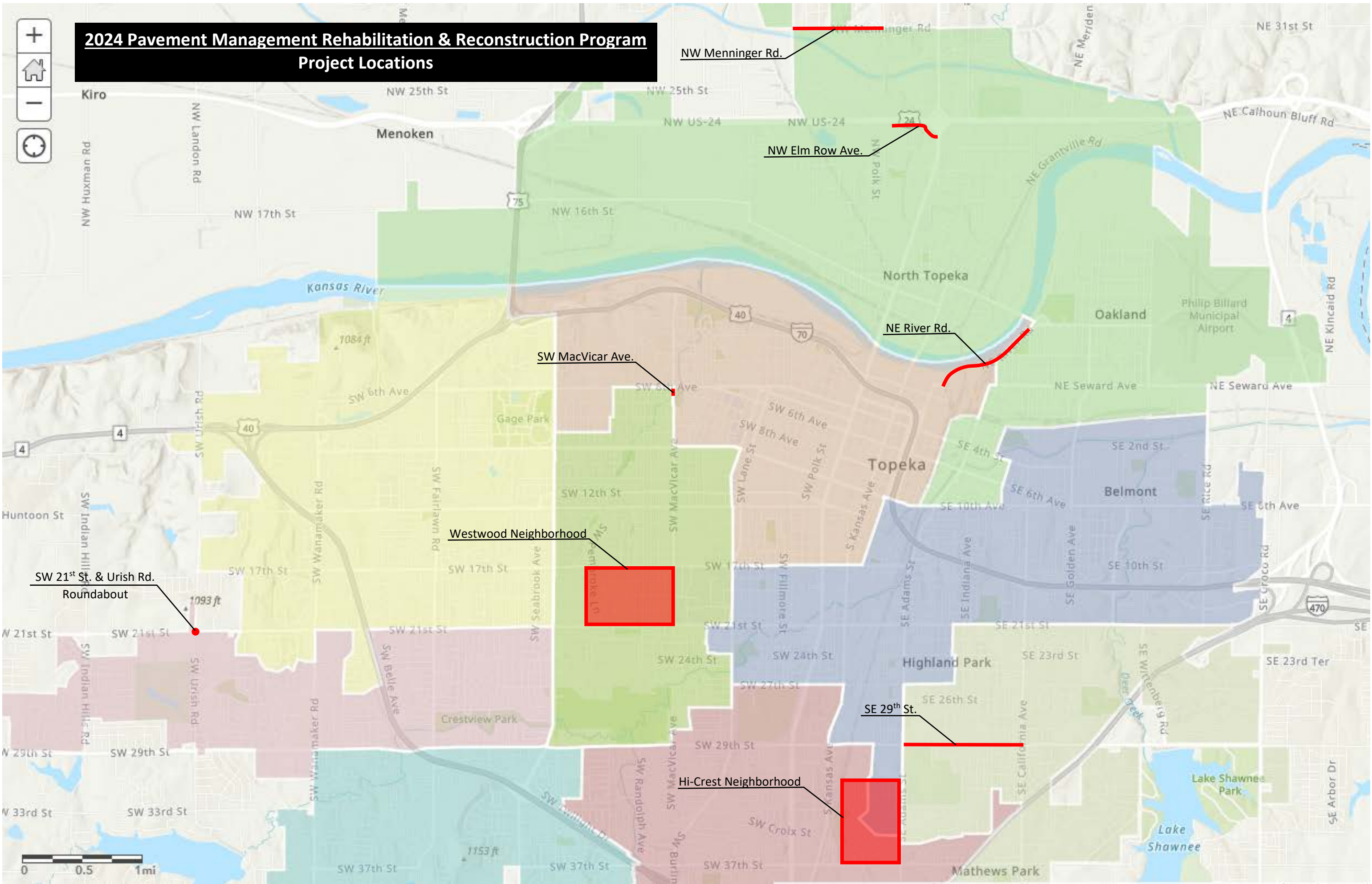
NW Menninger Rd. - Mill/overlay.

NE Elm Row Ave. - Mill/overlay.

SW MacVicar Ave. - Reconstruct approx. 175' along the south leg of the intersection.

SW 21st St. & Urish Rd. Roundabout - Mill/overlay.

2024 Pavement Management Rehabilitation & Reconstruction Program Project Locations



NW Menninger Rd.

NW Elm Row Ave.

NE River Rd.

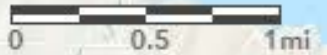
SW MacVicar Ave.

Westwood Neighborhood

SW 21st St. & Urish Rd.
Roundabout

Hi-Crest Neighborhood

SE 29th St.



1 RESOLUTION NO. _____
2

3 A RESOLUTION introduced by the members of the Public Infrastructure Committee
4 comprised of Council Members Tony Emerson, Neil Dobler and
5 Michelle Hoferer recommending approval of certain public
6 infrastructure projects in 2024 utilizing Citywide Half-Cent Sales Tax
7 and ARPA funds
8

9 WHEREAS, the Governing Body adopted a Resolution approving the 2023-2032
10 Capital Improvement Program and the 2023-2025 Capital Improvement Budget (Resolution
11 No. 9318); and

12 WHEREAS, the Resolution requires Governing Body approval on an annual basis
13 for ARPA and general obligation funded projects in the areas of Infill Sidewalk/Pedestrian
14 Plan; Facilities; and Fleet Replacement/Transportation Operations; and

15 WHEREAS, the Resolution requires Governing Body approval for project budgets in
16 excess of \$250,000 for projects funded in part or in whole with City Half-Cent Sales Tax;
17 and

18 WHEREAS, the Resolution requires Governing Body approval for programs and
19 projects less than \$250,000 for projects funded in part or in whole with City Half-Cent Sales
20 Tax; and

21 WHEREAS, the Governing Body established a special committee – the Public
22 Infrastructure Committee – to make recommendations to the Governing Body; and

23 WHEREAS, the Committee has considered 2024 City Half Cent Sales and Infill
24 Sidewalk/Pedestrian projects and recommends to the Governing Body approval of the
25 projects.

26 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
27 CITY OF TOPEKA, KANSAS, that the project budgets and programs/projects funded in

28 part or in whole with City Half-Cent Sales Tax and ARPA funds identified in Exhibit A are
29 approved.

30 ADOPTED and APPROVED by the Governing Body on _____.

31 CITY OF TOPEKA, KANSAS

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Michael A. Padilla, Mayor

38 ATTEST:

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Brenda Younger, City Clerk

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Exhibit A

47 2024 Projects/Programs

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49 Citywide 1/2 Cent Sales Tax Projects Greater than \$250,000

50 1. 2024 Pavement Management Rehabilitation & Reconstruction Program – Budget \$6,300,000

51 a. Hi-Crest Neighborhood (north of SE 37th St. and west of Adams St.) (Construction in 2023
52 and 2024) – Budget \$2,400,000 (2024 construction only)

53 b. NE River Rd. (Crane St. to Sardou Ave.) – Budget \$1,260,000

54 c. SE 29th St. (Adams St. to California Ave.) – Budget \$1,000,000

55 d. Westwood Neighborhood (from SW 21st St. to SW 17th St. and from Arnold Ave. to
56 MacVicar Ave.) – Budget \$690,000

57 e. NW Menninger Rd. (Green Hills Rd. to Rochester Rd.) – Budget \$300,000

58 f. NW Elm Row Ave. (Spangles entrance to NW Topeka Blvd.) – Budget \$280,000

59 g. SW MacVicar Ave. (south of SW 6th Ave.) – Budget \$280,000

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61 2. 2024 Street Contract Preventative Maintenance Program – Budget \$2,000,000

62 a. Microsurfacing in NW quadrant of Topeka (north of SW 21st St. to North City Limits, and
63 west of SW Topeka Blvd. to West City Limits)

64 b. Crack sealing in SW quadrant of Topeka (south of SW 21st St. to South City Limits, and
65 west of SW Topeka Blvd. to West City Limits)

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- 3. 2024 Curb & Gutter Replacement Program – Budget \$1,250,000**
 - a. Various locations citywide, based on areas with oldest service requests first.
 - b. Funding for curb & gutter replacements associated with reconstruction and mill & overlay projects.

- 4. 2024 Alley Repair Program – Budget \$500,000**
 - a. Between SW Mulvane St. and SW Garfield Ave., from 12th St. to Munson Ave.
 - b. Between SW Garfield Ave. and SW Washburn Ave., from 12th St. to Munson Ave.
 - c. Between SE Adams St. and SE Massachusetts Ave., from 25th St. to 24th St.

- 5. 2024 ADA Sidewalk Ramp Program – Budget \$300,000**
 - a. Oakland Neighborhood
 - b. Various locations citywide, as identified through public and service requests.

80 **Citywide 1/2 Cent Sales Tax Projects Less than \$250,000**

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- 1. 2024 Pavement Management Rehabilitation & Reconstruction Program – Budget \$6,300,000**
 - a. SW 21st St. & Urish Rd. Roundabout – Budget \$90,000

- 2. 2024 Sidewalk Repair Program – Budget \$100,000**
 - a. “50/50 Program” – Various locations citywide, as identified through public requests.

86 **Planned ARPA Allocation**

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- 1. 2024 Infill Sidewalk/Pedestrian Plan – Budget \$600,000**
 - a. Oakland Neighborhood, as identified in the Pedestrian Master Plan