

City Council Committee Meeting Notice

CITY COUNCIL
City Hall, 215 SE 7th Street, Suite 255
Topeka, KS 66603-3914
Tel: (785) 368-3710
Fax: (785) 368-3958
www.topeka.org

Committee: Public Infrastructure
Meeting Date: February 20, 2024
Time: 11:00am
Location: 1st Floor Conference Room; Cyrus K. Holliday Building
620 SE Madison *virtual attendance option is available*

Agenda:

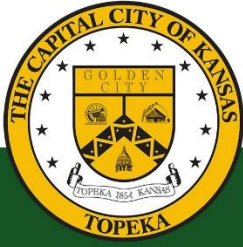
1. Call to Order
2. Elect 2024 Committee Chair
3. Project Budget & Scope Amendment to the TPAC/City Hall HVAC Project
4. FIRM Program - Update
5. Amendment - 2024 Street Contracted Preventative Maintenance Project; Streets Impacted by Polk-Quincy Viaduct
6. Amendment - 2024 CIP; Creation of Street Light Program and Pilot Solar Light Projects
7. Alley & Sanitary Sewer Projects Exceeding \$250K
8. 2024 Pavement Management Program Projects Exceeding \$250K
9. Approval - Elm Row Street Project Exceeding \$250K
10. Discussion - Fleet Garage
11. Other Items
12. Adjourn

STAFF REQUESTED: Public Works Director Braxton Copley, Planning & Development Services Director Rhiannon Friedman, Utilities Director Sylvia Davis, City Attorney Amanda Stanley

Members: Sylvia Ortiz - District 3
David Banks - District 4
Neil Dobler - District 7

Contact: Liz Toyne, City Council Assistant
785-368-3710

***In-person and virtual attendance options are available. Members of the public are asked to contact the City Council office at 785-368-3710 or email etoyme@topeka.org before 5:00pm on day prior of meeting to receive the log-in information. The meeting will be live-streamed on the City of Topeka Facebook and City4 Communications platforms.



CITY OF TOPEKA

Department of Public Works
620 SE Madison Street
Topeka, KS 66607

Date: February 8th, 2024

To: Richard Nienstedt, Interim City Manager
From: Jason Tryon, Deputy Director of Public Works

Re: Municipal Building and TPAC HVAC

Previously approved Resolution No. 9374, authorized City staff to complete HVAC upgrades to City Hall and TPAC. Initially, systems 1-6 of the of the attached exhibit A were approved for a total project budget of \$19,030,000 (excluding financing costs). Subsequent failures of systems 8 and 10 led to additional request and approval to address those systems. Resolution 9425 further amended the project budget increasing it to \$21,210,000.

We selected a contractor who provided original estimates to address areas 1-6 and 8 and 10 of TPAC, priced at \$21,120,000. After further design work and bids based on 100% construction documents current estimates to replace those systems are \$15,742,828.

Original estimates treated each system as a stand-alone cost, the efficiency of replacing all systems at once has led to significant savings. In addition, subsequent design and analysis has reduced the amount of structural demolition that is required to complete the project.

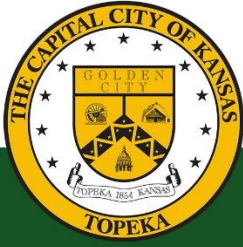
Current pricing for systems 7 and 9 are as follows:

	<u>Original Estimate</u>	<u>100% CD Estimate</u>
System 7 Fitness Room HVAC System	\$400,000	\$98,658
System 9 First Floor Court Room and Security	\$420,000	\$120,289

Staff is requesting authorization to add these systems to the scope of work of the project, based on the ability to replace these systems under the previously approved budget. This will bring the total estimated cost of the HVAC work to \$15,961,775 which is still under the approved project budget amount.

Advantages include the modernization of outdated systems, the ability to demolish or abandon in place the existing steam piping that is currently prone to leaking and condensation, and the removal of all refrigerant based systems throughout City Hall and TPAC.

In addition, we would request an increase in the scope of the work to include approximately \$900,000 to cover the cost of any environmental remediation of hazardous materials associated with the HVAC system. Additionally, the original project scope assumed the new system would tie into existing chilled water piping, subsequent investigations have discovered that due to the age of pipe, significant deterioration is present. We would request an allowance of \$600,000 to replace existing piping as necessary, with the understanding we will only replace what is required. We are also requesting an



CITY OF TOPEKA

Department of Public Works
620 SE Madison Street
Topeka, KS 66607

increase in the scope of the work of \$246,000 to cover the cost of low voltage electrical upgrades to the City Hall data networking, including the addition of wiring additional data outlets, Wireless Access Points and IT closets. During demolition non-plenum rated cabling was discovered in air plenums, the cost to re-route that cabling and provide functional data access for staff is a significant cost that was not considered in the original project scope,

In sum we are requesting we are requesting an increase in the scope of the project to include HVAC systems 7 and 9, environmental remediation, chilled water pipe replacement and low voltage electrical upgrades. The estimated total cost of all additional work is \$1,964,947 . Consequently, the total project cost is estimated to be \$17,707,775 which is still \$3,502,225 under the authorized project budget of \$21,210,000. We are requesting a reduction in the project budget from \$21,210,000 to \$18,600,000 to cover the estimated project costs and allow for a 5% contingency.

RESOLUTION NO. _____

A RESOLUTION introduced by the Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler, amending the 2024-2033 CIP and the 2024-2026 CIB to revise the scope of Project No. 131010.00 for the Municipal Building and TPAC HVAC improvement.

WHEREAS, the Governing Body adopted Resolution No. 9425 approving the 2024-2033 Capital Improvement Program (CIP) and the 2024-2026 Capital Improvement Budget (CIB); and

WHEREAS, at its meeting on February 20, 2024, the Public Infrastructure Committee favorably considered staff's request to amend the CIP/CIB to include an increase for Project No.131010.00.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS, that the 2024-2033 CIP and 2024-2026 CIB, as approved by Resolution No. 9425, be amended to include the revised project scope and funding of Project No. 131010.00 for the Municipal Building and TPAC HVAC improvement as described in the revised Project Summary (Exhibit A) which is attached herein and incorporated by reference.

ADOPTED and APPROVED by the Governing Body on _____.

CITY OF TOPEKA, KANSAS

Michael A. Padilla, Mayor

ATTEST:

Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Summary							
Project Name:	Municipal Building and TPAC HVAC	Project Type:	Facilities	Council Priority:	Investing in Infrastructure	Project Year(s):	2024-2025
Project Number:	131010.00	Estimated Useful Life:	30 Year(s)	Contact:	Jason Tryon	New to CIP?	NO
Department:	Public Works	If Not New, First Year in CIP:		Primary Funding Source:	G.O. Bonds	2024-2032 \$ Approved in previous CIP:	\$0
Division:	N/A	New money in 2024-2033 CIP:	\$0	Estimated Operating Cost:	\$0	Total 2024-2033 CIP:	\$19,057,831
Council District(s):	1	Total 2024-2026 3 year CIB:	\$19,057,831	Funds Approved Prior to 2024:	\$16,320,298		
Type:	Repair/Replace						
Project Description:							
<p>The HVAC system for the Topeka Performing Arts Center (TPAC) and City Hall are in dire need of replacement. In 2020, PKMR Engineers checked the HVAC air handling unit of the system and gave it a rating of 1 – the worst score. An updated Bartlett and West assessment identified priorities and gave approximate replacement costs. Based on the recently completed assessment this would secure funding to implement the following:</p> <p>System Option 1: City Hall HVAC Option 1: Roof mounted AHU with VAV Reheat System Option 2: Heating Water Upgrades Option 1: Convert Steam to Hot Water System Option 3: Auditorium HVAC System Option 2: Roof Mounted AHU with VAV Reheat System Option 4: Exhibition HVAC System Option 1: Indoor AHU with VAV Reheat System Option 5: Fan Coil Unit Systems Option 1: Fan Coil Unit Replacement with DOAS System Option 6: South Entrance Vestibule System Option 2: Fan Coil Unit System Option 7: Fitness Room HVAC System System Option 8: Second Floor Court Room HVAC Systems System Option 9: First Floor Court Room and Security HVAC System System Option 10: Second Floor Office HVAC Systems</p> <p>Additional Item 1: Hazardous hazardous materials abatement and putback Additional Item 2: Hazards of IT systems from air elements and construction upgrades Additional Item 3: Demolition, Abatement and Replacement of</p>							
Project Justification:							
Systems 1 through 6 were originally approved, amendments were added to include options 8 and 10, based on project cost estimates being lower than estimated, all system priorities and addendums 1 and 2 were requested to address additional scope of work related to the demolition and upgrades not originally included in the scope of work.							
History:							
This project was approved as an amendment for the 2023 CIP in the fall of 2022. Due to uncertainty of funding source at time of prior approval (ARPA vs. General Obligation Bonds), the 2024 CIP includes bond financing compared to the amended 2023 CIP page.							
Measures							
Asset Condition	Equity and Inclusion	Fiscal Impact	Operating Efficiency	Priority Alignment	Project Urgency	Total Score (0-100)	
2.8	1.3	0.0	1.8	2.0	1.8	57	
Project Estimates							
	2024 & Prior	2025	2026	2027	2028	2029-2033	Total CIP
Design/Admin Fees	\$ 2,797,565	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,797,565
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction/Service Fees	\$ 13,669,985	\$ 2,132,450	\$ -	\$ -	\$ -	\$ -	\$ 15,802,435
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Financing Costs (Temp Notes)	\$ 31,689	\$ 13,905	\$ -	\$ -	\$ -	\$ -	\$ 45,594
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capitalized Interest	\$ 288,083	\$ 124,154	\$ -	\$ -	\$ -	\$ -	\$ 412,237
Totals	\$ 16,787,322	\$ 2,270,509	\$ -	\$ -	\$ -	\$ -	\$ 19,057,831
Financing Sources							
	2024 & Prior	2025	2026	2027	2028	2029-2033	Total CIP
G.O. Bonds	\$ 6,449,205	\$ 2,270,509	\$ -	\$ -	\$ -	\$ -	\$ 8,719,714
Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ARPA	\$ 10,338,117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,338,117
Fix Our Streets Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Countywide Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G.O. Bonds - Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 16,787,322	\$ 2,270,509	\$ -	\$ -	\$ -	\$ -	\$ 19,057,831



CITY OF TOPEKA

Department of Public Works
620 SE Madison Street
Topeka, KS 66607

Date: Jan 17th, 2024

To: Richard Nienstedt, City Manager
From: Jason Tryon, Deputy Director of Public Works

Re: Facilities Improvements, Repair and Maintenance Program Unexpected Repairs Update and Budget Requests

On December 14th, 2023 City staff were notified by Kansas Gas Service of above normal usage at 2521 SE 2nd Street, upon investigation a gas leak was discovered. Contractors were able to bore a new line under the structure and repair the gas leak quickly and with minimal interruption. Total cost was \$9,350.

In addition, we would like to notify the governing body of an increase to a previously approved project. Project 131074.08 to replace the lower roof of City Hall was previously approved with a budget of \$168,000. Based on the discovery of 2 additional layers of roofing under the existing roof, the estimated cost of that replacement has increased by \$65,542 for a new project budget of \$232,116.

Project 131083.09 EMER GAS LINE REP CODE COMPLIA	\$9,350
Project 131074.08 CITY HALL/MUN COURT RE-ROOF	\$232,116

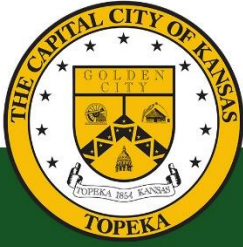
We would also like to move forward with the following additional projects using 2024 funds approved as part of the prior year's CIP.

Fire Station #9 Remodel Estimated Budget \$868,650

Project would include additional bay height to accommodate modern fire apparatus, upgraded kitchen counters, cabinets and appliances, additional privacy in sleeping quarters, female restroom and locker room.

TPAC Facia Phase II Estimated Budget \$240,000

Repairs of stone work and façade of TPAC including cleaning, removal and replacement of failing grout, repair of damaged stone and repair or replacement of sealants and flashing around windows. Phase 1 Facia work was approved for \$266,502 based on prior year



CITY OF TOPEKA

Department of Public Works
620 SE Madison Street
Topeka, KS 66607

assessments, additional investigation and scanning has uncovered more failing grout, failed window seals and damaged stonework than expected.

LEC Boiler Estimated Budget \$400,000

Replacement of two (2) 29-year old boilers providing heating to Law Enforcement Center. Current units are beyond their useful life and requiring continuous maintenance and upkeep to remain in service.

Potential Projects:

TPAC ADA Ramp Estimated Budget Pending

Addition of ADA Ramp extending from Municipal Court Entrance to Monroe Street on the East side of City Hall. Current access on the East side of the building is not ADA accessible. Due to topography and elevation of the entrance and surrounding streets, ADA accessible parking is limited and requires a long route along the West side of the building to access municipal court areas.

Additional projects under consideration for 2024 FIRM include:

LEC Garage Waterproofing and Structural Repairs	\$1,600,000
Fire Station 10 Remodel	\$725,000
Fire Station 11 Remodel	\$480,000
Fire Station 4 and 6 window replacement.	\$270,000
Fire Station 1, 2, 4, 6, 7, 8, 12 Phase 1	\$150,000
Fire Station 1, 2, 4, 6, 7, 8, 12 Phase 2	\$100,000
Fire Station 1, 2, 4, 6, 7, 8, 12 Phase 3	\$335,000
Cyrus K. Holliday Building Pneumatic VAV upgrades	\$300,000

Projects will be prioritized based on need, cost and availability, projects that cannot be completed using available 2024 Firm dollars may be part of 2025 CIP request.

RESOLUTION NO. _____

A RESOLUTION introduced by the Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler, amending the 2024-2033 CIP and the 2024-2026 CIB to increase cost of Project No. 841103.00 for the 2024 Street Preventative Maintenance Program.

WHEREAS, the Governing Body adopted Resolution No. 9425 approving the 2024-2033 Capital Improvement Program (CIP) and the 2024-2026 Capital Improvement Budget (CIB); and

WHEREAS, at its meeting on February 20, 2024, the Public Infrastructure Committee favorably considered staff's request to amend the CIP/CIB to include an increase for Project No. 841103.00.

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE CITY OF TOPEKA, KANSAS, that the 2024-2033 CIP and 2024-2026 CIB, as approved by Resolution No. 9425, be amended to include an increase of \$1,000,000 for a total project budget of \$3,000,000, for Project No. 841103.00, the 2024 Street Contract Preventative Maintenance Program, as described in the revised Project Summary (Exhibit A) which is attached herein and incorporated by reference.

ADOPTED and APPROVED by the Governing Body on _____.

CITY OF TOPEKA, KANSAS

Michael A. Padilla, Mayor

ATTEST:

Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Summary								
Project Name:	2024 Street Contract Preventative Maintenance Program			Council Priority:	Investing in Infrastructure			
Project Number:	\$41103.00			Project Year(s):	2024			
Department:	Public Works			Estimated Useful Life:	5-7 Year(s)			
Division:	Street			Contact:	Lee Holmes			
Council District(s):	Multiple			New to CIP?				
Type:	Repair/Replace			If Not New, First Year in CIP:				
Primary Funding Source:	Fix Our Streets Sales Tax			Previously Approved in CIB:	\$	2,000,000		
Previous CIP Funding:	\$ 2,000,000			New money in CIB:	\$	1,000,000		
Estimated Operating Cost				Total Current CIB:	\$	3,000,000		
CIP Years 4-10:	\$ -			Total Project Cost:	\$	3,000,000		
Project Description:								
The program facilitates pavement management activities, focusing on ongoing preventative maintenance like crack sealing and surface sealing, with a cost of approximately \$50,000 per lane mile for these treatments. The 2024 Crack Sealing project will be performed in the southwest quadrant of the City (from SW 21st Street south to the south city limits and from SW Topeka Boulevard west to the west city limits) while the 2024 Micro Surfacing project will be performed in the northwest quadrant of the City (from SW 21st Street north to the north city limits and from NW/SW Topeka Boulevard west to the west city limits). This program also performs UBAS (Ultrathin Bonded Asphalt Surface) treatment on arterials and collector roads.								
Project Justification:								
2019 pavement condition analysis identified that 34.2% of road segments were in need of minor rehabilitation or preventative maintenance. This fund allows those minor repairs to be made before degradation requires a more expensive or intrusive rehabilitation.								
History:								
2022 program has a budget of \$2,000,000. Project has total expenses of \$1,937,884. All money is allocated.								
Measures								
Measures	Time/Location	Infrastructure	Council Priority	Impact on Budget	Equity	External Funding	Total Score (0-100)	
Score							0	
Project Estimates								
	2024	2025	2026	2027	2028	2029-2033	Total CIP	
Design/Admin Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Right of Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Construction/Service Fees	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Financing Costs (Temp Notes)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cost of Issuance (Rev/GO Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Debt Reserve Fund (Rev Bond)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capitalized Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
Financing Sources								
	2024	2025	2026	2027	2028	2029-2033	Total CIP	
G.O. Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Revenue Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fix Our Streets Sales Tax	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	
Countywide Sales Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund Fleet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund IT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund Wastewater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Operating Fund Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
G.O. Bonds - Special	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by the Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler,
5 amending the 2024-2033 CIP and the 2024-2026 CIB to add Project
6 No. 861044.00 for the street light replacement program.
7

8 WHEREAS, the Governing Body adopted Resolution No. 9425 approving the 2024-
9 2033 Capital Improvement Program (CIP) and the 2024-2026 Capital Improvement Budget
10 (CIB); and

11 WHEREAS, at its meeting on February 20, 2024, the Public Infrastructure
12 Committee favorably considered staff’s request to amend the CIP/CIB to include Project
13 No. 831044.00.

14 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
15 CITY OF TOPEKA, KANSAS, that the 2024-2033 CIP and 2024-2026 CIB, as approved by
16 Resolution No. 9425, be amended to include the new project, Project No. 831044.00 for
17 the Street Light Replacement Program as described in the Project Summary (Exhibit A)
18 which is attached herein and incorporated by reference.

19 ADOPTED and APPROVED by the Governing Body on _____.

20 CITY OF TOPEKA, KANSAS

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25 _____
Michael A. Padilla, Mayor

26 ATTEST:

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30 _____
31 Brenda Younger, City Clerk

1 RESOLUTION NO. _____
2

3 A RESOLUTION introduced by Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler
5 recommending approval of Project Nos. 601133.05, 291111.06 and
6 291128.01 for Alley Repair in the 1800 block between SW Lincoln
7 and SW Buchanan.
8

9 WHEREAS, the Governing Body adopted a Resolution approving the 2024-2033
10 Capital Improvement Program and the 2024-2026 Capital Improvement Budget (Resolution
11 No. 9425); and

12 WHEREAS, the Resolution requires Governing Body approval for projects that are
13 ready for construction and whose total project budget exceeds \$250,000; and

14 WHEREAS, at its meeting on February 20, 2024, the Public Infrastructure
15 Committee recommended approval of the project(s).

16 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
17 CITY OF TOPEKA, KANSAS, that Project Nos. 601133.05, 291111.06 and 291128.01 for
18 Alley Repair in the 1800 block between SW Lincoln and SW Buchanan as further
19 described in Exhibit A are hereby approved as part of the 2023 DREAMS 2 program.

20 ADOPTED and APPROVED by the Governing Body on _____.

21 CITY OF TOPEKA, KANSAS
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25 _____
26 Michael A. Padilla, Mayor
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28 ATTEST:
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Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Final Approval										
Project Name: Main Project Number: Project Manager:	<div style="border: 1px solid black; padding: 2px;">Chesney Park Alley Repair: SW 19th to SW 18th b/t SW Lincoln & SW Buchanan</div> 601133.05; 291111.06; 291128.01 Vince Schuetz	This project is part of the 2023 DREAMS 2 program. It will consist of replacing both the sewer main along the alley and the service connections attached to the main. The alley will be replaced with a concrete surface. Sanitary will be funded under project numbers 291111.06 and 291128.01.								
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Event</th> <th style="text-align: left;">Target Date</th> </tr> </thead> <tbody> <tr> <td>Estimated Construction Year</td> <td>2024</td> </tr> </tbody> </table>	Event	Target Date	Estimated Construction Year	2024						
Event	Target Date									
Estimated Construction Year	2024									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #333; color: white;"> <th style="text-align: left;">Funding Source</th> <th style="text-align: left;">Final Estimate</th> </tr> </thead> <tbody> <tr> <td>ARPA</td> <td>\$ 113,925</td> </tr> <tr> <td>Wastewater Operating Fund</td> <td>\$ 179,845</td> </tr> <tr style="font-weight: bold;"> <td>Totals</td> <td>\$ 293,770</td> </tr> </tbody> </table>	Funding Source	Final Estimate	ARPA	\$ 113,925	Wastewater Operating Fund	\$ 179,845	Totals	\$ 293,770		
Funding Source	Final Estimate									
ARPA	\$ 113,925									
Wastewater Operating Fund	\$ 179,845									
Totals	\$ 293,770									

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler
5 recommending approval of Project Nos. 841200.01, 291111.06 and
6 291128.01 for Alley Repair in the 1900 block between SW Lincoln
7 and SW Buchanan.
8

9 WHEREAS, the Governing Body adopted a Resolution approving the 2024-2033
10 Capital Improvement Program and the 2024-2026 Capital Improvement Budget (Resolution
11 No. 9425); and

12 WHEREAS, the Resolution requires Governing Body approval for projects that are
13 ready for construction and whose total project budget exceeds \$250,000; and

14 WHEREAS, at its meeting on February 20, 2024, the Public Infrastructure
15 Committee recommended approval of the project(s).

16 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
17 CITY OF TOPEKA, KANSAS, that Project Nos. 841200.01, 291111.06 and 291128.01 for
18 Alley Repair in the 1900 block between SW Lincoln and SW Buchanan as further
19 described in Exhibit A are hereby approved.

20 ADOPTED and APPROVED by the Governing Body on _____.

21 CITY OF TOPEKA, KANSAS

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26 _____
Michael A. Padilla, Mayor

27 ATTEST:

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31 _____
32 Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Final Approval														
Project Name: Main Project Number: Project Manager:	1900 Block – Between SW Lincoln and SW Buchanan 841200.01; 291111.06; 291128.01 Joseph Harrington	This project is part of the 2024 Alley Repair program. It consists of removing and replacing the concrete pavement in the alley between Lincoln and Buchanan, south of 19th St. The sanitary sewer below pavement will be replaced due to age and condition. Sanitary will be funded under project numbers 291111.06 and 291128.01.												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;">Event</th> <th style="width: 40%;">Target Date</th> </tr> </thead> <tbody> <tr> <td>Estimated Construction Year</td> <td style="text-align: center;">2024</td> </tr> </tbody> </table>	Event	Target Date	Estimated Construction Year	2024										
Event	Target Date													
Estimated Construction Year	2024													
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #003366; color: white;"> <th style="width: 30%;">Funding Source</th> <th colspan="2" style="width: 70%;">Final Estimate</th> </tr> </thead> <tbody> <tr> <td>Citywide Half-Cent Sales Tax</td> <td style="width: 20%; text-align: center;">\$</td> <td style="width: 50%; text-align: right;">179,235</td> </tr> <tr> <td>Wastewater Operating Fund</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">224,380</td> </tr> <tr style="font-weight: bold;"> <td>Totals</td> <td style="text-align: center;">\$</td> <td style="text-align: right;">403,615</td> </tr> </tbody> </table>			Funding Source	Final Estimate		Citywide Half-Cent Sales Tax	\$	179,235	Wastewater Operating Fund	\$	224,380	Totals	\$	403,615
Funding Source	Final Estimate													
Citywide Half-Cent Sales Tax	\$	179,235												
Wastewater Operating Fund	\$	224,380												
Totals	\$	403,615												

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler
5 recommending approval of Project No. 841097.06 for street
6 improvement on NW Menninger Road from Green Hills Road to
7 Rochester Road.
8

9 WHEREAS, the Governing Body adopted a Resolution approving the 2024-2033
10 Capital Improvement Program and the 2024-2026 Capital Improvement Budget (Resolution
11 No. 9425); and

12 WHEREAS, the Resolution requires Governing Body approval for projects that are
13 ready for construction and whose total project budget exceeds \$250,000; and

14 WHEREAS, at its meeting on February 20, 2024, the Public Infrastructure
15 Committee recommended approval of the project.

16 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
17 CITY OF TOPEKA, KANSAS, that Project No. 841097.06 for street improvement on NW
18 Menninger Road from Green Hills Road to Rochester Road as further described in Exhibit
19 A is hereby approved.

20 ADOPTED and APPROVED by the Governing Body on _____.

21 CITY OF TOPEKA, KANSAS

22
23
24
25
26 _____
27 Michael A. Padilla, Mayor

28 ATTEST:

29
30
31 _____
32 Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Final Approval											
Project Name:	NW Menninger Rd: Green Hills Rd to Rochester Rd	This project is part of the 2024 Pavement Management Rehab Program. It will consist of a mill and overlay with full-depth patching on NW Menninger Rd from Green Hills Rd to Rochester Rd.									
Main Project Number:	841097.06										
Project Manager:	Robert Bidwell										
Event	Target Date										
Estimated Construction Year	2024										
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">Funding Source</th> <th style="width: 10%;">Final Estimate</th> <th style="width: 20%;"></th> </tr> </thead> <tbody> <tr> <td>Citywide Half-Cent Sales Tax</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">330,000</td> </tr> <tr> <td>Totals</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">330,000</td> </tr> </tbody> </table>			Funding Source	Final Estimate		Citywide Half-Cent Sales Tax	\$	330,000	Totals	\$	330,000
Funding Source	Final Estimate										
Citywide Half-Cent Sales Tax	\$	330,000									
Totals	\$	330,000									

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler
5 recommending approval of Project No. 841097.11 for street
6 improvement on SE Greenfield Court.
7

8 WHEREAS, the Governing Body adopted a Resolution approving the 2024-2033
9 Capital Improvement Program and the 2024-2026 Capital Improvement Budget (Resolution
10 No. 9425); and

11 WHEREAS, the Resolution requires Governing Body approval for projects that are
12 ready for construction and whose total project budget exceeds \$250,000; and

13 WHEREAS, at its meeting on February 20, 2024, the Public Infrastructure
14 Committee recommended approval of the project.

15 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
16 CITY OF TOPEKA, KANSAS, that Project No. 841097.11 for street improvement on SE
17 Greenfield Court as further described in Exhibit A is hereby approved.

18 ADOPTED and APPROVED by the Governing Body on _____.

19 CITY OF TOPEKA, KANSAS

20
21
22
23
24 _____
Michael A. Padilla, Mayor

25 ATTEST:

26
27
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29 _____
30 Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Final Approval		
Project Name:	SE Greenfield Ct	This project is part of the 2024 Pavement Management Rehab Program. It will consist of a mill and overlay with full-depth patching, in addition to curb and gutter replacement on SE Greenfield Ct.
Main Project Number:	841097.11	
Project Manager:	Robert Bidwell	
Event	Target Date	
Estimated Construction Year	2024	
Funding Source		Final Estimate
Citywide Half-Cent Sales Tax	\$	350,000
Totals		\$ 350,000

1 RESOLUTION NO. _____
2

3 A RESOLUTION introduced by Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler
5 recommending approval of Project Nos. 841097.05, 841079.17 and
6 501105.08 for street and stormwater improvement on NW Elm Row
7 from Spangles to Topeka Boulevard.
8

9 WHEREAS, the Governing Body adopted a Resolution approving the 2024-2033
10 Capital Improvement Program and the 2024-2026 Capital Improvement Budget (Resolution
11 No. 9425); and

12 WHEREAS, the Resolution requires Governing Body approval for projects that are
13 ready for construction and whose total project budget exceeds \$250,000; and

14 WHEREAS, at its meeting on February 20, 2024, the Public Infrastructure
15 Committee recommended approval of the project(s).

16 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
17 CITY OF TOPEKA, KANSAS, that Project Nos. 841097.05, 841079.17 and 501105.08 for
18 street and stormwater improvement on NW Elm Row from Spangles to Topeka Boulevard
19 as further described in Exhibit A are hereby approved.

20 ADOPTED and APPROVED by the Governing Body on _____.

21 CITY OF TOPEKA, KANSAS
22
23
24

25 _____
26 Michael A. Padilla, Mayor
27

28 ATTEST:
29
30
31

32 _____
Brenda Younger, City Clerk

EXHIBIT A

Capital Improvement Project Final Approval										
Project Name:	NW Elm Row - Spangles to Topeka Blvd	This project will be a mill and overlay with full-depth patching on NW Elm Row - Spangles to Topeka Blvd. It will also include stormwater work funded under 501105.08 - 2024 Stormwater Conveyance System Rehabilitation and Replacement Program, leveraging Stormwater operating funds and revenue bonds.								
Main Project Number(s):	841097.05; 841079.17; 501105.08									
Project Manager:	Joseph Harrington									
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr style="border-bottom: 1px solid black;"> <th style="text-align: left; width: 70%;">Event</th> <th style="text-align: left;">Target Date</th> </tr> </thead> <tbody> <tr> <td>Estimated Construction Year</td> <td style="text-align: right;">2024</td> </tr> </tbody> </table>			Event	Target Date	Estimated Construction Year	2024				
Event	Target Date									
Estimated Construction Year	2024									
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #333; color: white;"> <th style="text-align: left; width: 60%;">Funding Source</th> <th style="text-align: left;">Final Estimate</th> </tr> </thead> <tbody> <tr> <td>Citywide Half-Cent Sales Tax</td> <td style="text-align: right;">\$ 524,942</td> </tr> <tr> <td>Stormwater - Revenue Bonds and Operating Funds</td> <td style="text-align: right;">\$ 500,264</td> </tr> <tr style="border-top: 1px solid black;"> <td>Totals</td> <td style="text-align: right;">\$ 1,025,205</td> </tr> </tbody> </table>			Funding Source	Final Estimate	Citywide Half-Cent Sales Tax	\$ 524,942	Stormwater - Revenue Bonds and Operating Funds	\$ 500,264	Totals	\$ 1,025,205
Funding Source	Final Estimate									
Citywide Half-Cent Sales Tax	\$ 524,942									
Stormwater - Revenue Bonds and Operating Funds	\$ 500,264									
Totals	\$ 1,025,205									

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by the Public Infrastructure Committee comprised of
4 Councilmembers Sylvia Ortiz, David Banks and Neil Dobler,
5 amending the 2024-2033 CIP and the 2024-2026 CIB to include
6 Project No. 131082.00 for the Fleet Building Replacement.
7

8 WHEREAS, the Governing Body adopted Resolution No. 9425 approving the 2024-
9 2033 Capital Improvement Program (CIP) and the 2024-2026 Capital Improvement Budget
10 (CIB); and

11 WHEREAS, at its meeting on February 20, 2024, the Public Infrastructure
12 Committee favorably considered staff's request to amend the CIP/CIB to include Project
13 No.131082.00.

14 NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
15 CITY OF TOPEKA, KANSAS, that the 2024-2033 CIP and 2024-2026 CIB, as approved by
16 Resolution No. 9425, be amended to include Project No. 131082.00 for the Fleet Building
17 Replacement as described in the revised Project Summary (Exhibit A) which is attached
18 herein and incorporated by reference.

19 ADOPTED and APPROVED by the Governing Body on _____.

20 CITY OF TOPEKA, KANSAS
21
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23

24 _____
25 Michael A. Padilla, Mayor

26 ATTEST:
27
28
29

30 _____
31 Brenda Younger, City Clerk

