

# City Council Committee Meeting Notice

CITY COUNCIL City Hall, 215 SE 7th Street, Suite 255 Topeka, KS 66603-3914

Tel: (785) 368-3710 Fax: (785) 368-3958 www.topeka.org

Committee: **Public Infrastructure** *Meeting Date:* February 20, 2024

Time: 11:00am

Location: 1st Floor Conference Room; Cyrus K. Holliday Building

620 SE Madison virtual attendance option is available

# Agenda:

1. Call to Order

- 2. Elect 2024 Committee Chair
- 3. Project Budget & Scope Amendment to the TPAC/City Hall HVAC **Project**
- 4. FIRM Program Update
- 5. Amendment 2024 Street Contracted Preventative Maintenance Project: Streets Impacted by Polk-Quincy Viaduct
- 6. Amendment 2024 CIP; Creation of Street Light Program and Pilot Solar Light Projects
- 7. Alley & Sanitary Sewer Projects Exceeding \$250K
- 8. 2024 Pavement Management Program Projects Exceeding \$250K
- 9. Approval Elm Row Street Project Exceeding \$250K
- 10. Discussion Fleet Garage
- 11. Other Items
- 12. Adjourn

**STAFF REQUESTED**: Public Works Director Braxton Copley, Planning & Development Services Director Rhiannon Friedman, Utilities Director Sylvia Davis, City Attorney Amanda Stanley

Members: Sylvia Ortiz - District 3

David Banks - District 4 Neil Dobler - District 7

Contact: Liz Toyne, City Council Assistant

785-368-3710

\*\*\*In-person and virtual attendance options are available. Members of the public are asked to contact the City Council office at 785-368-3710 or email etoyne@topeka.org before 5:00pm on day prior of meeting to receive the log-in information. The meeting will be live-streamed on the City of Topeka Facebook and City4 Communications platforms.



Date: February 8th, 2024

To: Richard Nienstedt, Interim City Manager From: Jason Tryon, Deputy Director of Public Works

Re: Municipal Building and TPAC HVAC

Previously approved Resolution No. 9374, authorized City staff to complete HVAC upgrades to City Hall and TPAC. Initially, systems 1-6 of the of the attached exhibit A were approved for a total project budget of \$19,030,000 (excluding financing costs). Subsequent failures of systems 8 and 10 led to additional request and approval to address those systems. Resolution 9425 further amended the project budged increasing it to \$21,210,000.

We selected a contractor who provided original estimates to address areas 1-6 and 8 and 10 of TPAC, priced at \$21,120,000. After further design work and bids based on 100% construction documents current estimates to replace those systems are \$15,742,828.

Original estimates treated each system as a stand-alone cost, the efficiency of replacing all systems at once has led to significant savings. In addition, subsequent design and analysis has reduced the amount of structural demolition that is required to complete the project.

Current pricing for systems 7 and 9 are as follows:

	Original Estimate	100% CD Estimate
System 7 Fitness Room HVAC System	\$400,000	\$98,658
System 9 First Floor Court Room and Security	\$420,000	\$120,289

Staff is requesting authorization to add these systems to the scope of work of the project, based on the ability to replace these systems under the previously approved budget. This will bring the total estimated cost of the HVAC work to \$15,961,775 which is still under the approved project budget amount.

Advantages include the modernization of outdated systems, the ability to demolish or abandon in place the existing steam piping that is currently prone to leaking and condensation, and the removal of all refrigerant based systems throughout City Hall and TPAC.

In addition, we would request an increase in the scope of the work to include approximately \$900,000 to cover the cost of any environmental remediation of hazardous materials associated with the HVAC system Additionally, the original project scope assumed the new system would tie into existing chilled water piping, subsequent investigations have discovered that due to the age of pipe, significant deterioration is present. We would request an allowance of \$600,000 to replace existing piping as necessary, with the understanding we will only replace what is required. We are also requesting an



increase in the scope of the work of \$246,000 to cover the cost of low voltage electrical upgrades to the City Hall data networking, including the addition of wiring additional data outlets, Wireless Access Points and IT closets. During demolition non-plenum rated cabling was discovered in air plenums, the cost to re-route that cabling and provide functional data access for staff is a significant cost that was not considered in the original project scope,

In sum we are requesting we are requesting an increase in the scope of the project to include HVAC systems 7 and 9, environmental remediation, chilled water pipe replacement and low voltage electrical upgrades. The estimated total cost of all additional work is \$1,964,947. Consequently, the total project cost is estimated to be \$17,707,775 which is still \$3,502,225 under the authorized project budget of \$21,210,000. We are requesting a reduction in the project budget from \$21,210,000 to \$18,600,000 to cover the estimated project costs and allow for a 5% contingency.

1		RESOLUTION NO
2 3 4 5 6 7 8	A RESOLUTION	introduced by the Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler, amending the 2024-2033 CIP and the 2024-2026 CIB to revise the scope of Project No. 131010.00 for the Municipal Building and TPAC HVAC improvement.
9	WHEREAS,	the Governing Body adopted Resolution No. 9425 approving the 2024-
10	2033 Capital Impro	vement Program (CIP) and the 2024-2026 Capital Improvement Budget
11	(CIB); and	
12	WHEREAS,	at its meeting on February 20, 2024, the Public Infrastructure
13	Committee favoral	oly considered staff's request to amend the CIP/CIB to include an
14	increase for Project	t No.131010.00.
15	NOW, THEI	REFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
16	CITY OF TOPEKA	KANSAS, that the 2024-2033 CIP and 2024-2026 CIB, as approved by
17	Resolution No. 942	25, be amended to include the revised project scope and funding of
18	Project No. 13101	0.00 for the Municipal Building and TPAC HVAC improvement as
19	described in the r	evised Project Summary (Exhibit A) which is attached herein and
20	incorporated by ref	erence.
21	ADOPTED 8	and APPROVED by the Governing Body on
22 23 24 25 26		CITY OF TOPEKA, KANSAS
27 28 29 30 31 32	ATTEST:	Michael A. Padilla, Mayor
33	Brenda Younger, C	City Clerk

#### Capital Improvement Project Summary Project Type: Council Priority: Investing in Infrastructure 2024-2025 Project Name: Project Number: Municipal Building and TPAC HVAC 131010.00 Project Year(s): Department: Public Works Estimated Useful Life: 30 Year(s) Division: Council District(s): Contact: New to CIP? Jason Tryon NO N/A Туре: Repair/Replace If Not New, First Year in CIP: G.O. Bonds 2024-2032 \$ Approved in previous CIP Primary Funding Source: New money in 2024-2033 CIP: Total 2024-2033 CIP: Estimated Operating Cost Total Project Cost: \$0 \$19,057,831 \$19,057,831 Funds Approved Prior to 2024 \$16,320,298 Total 2024-2026 3 year CIB: \$19,057,831 Funds Approved Prior to 2024 \$16,320,298 Total 2024-2026 3 year CIB: \$19,057,331 Project Description: The HYAC system for the Topsks Performing Arts Center (TPAC) and City Hall are in dire need of episcement. In 2020, PKMR Engineers checked the HYAC air handling unit of the system and gave it a rating of 1—the worst score. An updated Bastlett and West assessment identified priorities and gave approximate replacement costs. Based on the recently completed assessment this would senue funding to implement the following. System Option 1. Conformation Advit with VAP Reheat System Option 2. Assistant HYAC System Option 1: Endow AHU with VAY Reheat System Option 3. Pan Coll Limits System Option 1: Indoor AHU with VAY Reheat System Option 4. Pan Coll Limits System Option 1: Indoor AHU with VAY Reheat System Option 5. Pan Coll Limits System Option 1: Indoor AHU with VAY Reheat System Option 6. Pan Coll Limits System Option 1: Indoor AHU with VAY Reheat System Option 6. Pan Coll Limits System Option 1: Indoor AHU with VAY Reheat System Option 6. Pan Coll Limits System Option 1: Indoor AHU with VAY Reheat System Option 6. Pan Coll Limits System Option 1: Indoor AHU with VAY Reheat System Option 6. Pan Coll Limits System Option 1: Indoor AHU with VAY Reheat System Option 7. Pan Coll Limits System Option 1: Indoor AHU with VAY Reheat System Option 10. Second Flore Coll Limits Replacement with DOAS System Option 10. Second Flore Coll Limits Replacement with DOAS System Option 10. Second Flore Coll Coll Limits Replacement with DOAS System Option 10. Second Flore Coll Coll Limits Replacement and public Additional Rem 1. Reactions have down meterial a slatement and guthers Additional Rem 1. Reactions have down meterial a slatement and guthers Additional Rem 1. Reactions have down meterial a slatement and guthers Additional Rem 1. Reactions have down meterial a slatement and guthers Additional Rem 1. Reactions have down meterial a slatement and guthers Additional Rem 1. Reactions have down meterial a slatement and guthers Addit

Systems 1 through 6 were originally approved, amendments were added to include options 8 and 10, based on project cost estimates being lower than estimated, all system priorities and addendums 1 and 2 were requested to address additional scope of work related to the demolition and upgrades not originally included in the scope of work.

#### History:

History:

This project was approved as an amendment for the 2023 CIP in the fall of 2022. Due to uncertainty of funding source at time of prior approval (ARPA vs. General Obligation Bonds), the 2024 CIP includes bond financing compared to the amended 2023 CIP page.

Measures	Asset Condition	Equi	ty and Inclusion	F	iscal Impact	Ope	rating Efficiency	Pri	ority Alignment	Pr	oject Urgency		TotalSco	ore (C	<b>⊢100</b> )
Score	2.8		1.3		0.0		1.8		2.0		1.8			57	
Project Estimates		2	024 & Prior		2025		2026		2027		2028		2029-2033		Total CIP
Design/Admin Fees		\$	2,797,565	\$	(2)	\$	828	\$	(2)	\$	72	\$	8	\$	2,797,565
Right of Way		\$	=	\$	828	\$	140	\$	1940	\$	-	\$	-	\$	121
Construction/Service Fees		\$	13,669,985	\$	2,132,450	\$	(8)	\$	100	\$	20	\$	8	\$	15,802,435
Contingency		\$	8 4	\$	E) 020	\$	(50	\$	951	\$	-	\$		\$	A1 000
Technology		\$	8	\$	121	\$	120	\$	001	\$	15	\$	5	\$	121
Financing Costs (Temp Notes)		\$	31,689	\$	13,905	\$	1901	\$		\$	34	\$		\$	45,594
Cost of Issuance (Rev/GO Bonds)		120		100		\$	(50	\$	000	\$	-	\$		\$	100
Debt Reserve Fund (Rev Bond)		\$	8	\$	123	\$	828	\$	823	\$	12	\$	8	\$	628
Capitalized Interest		\$	288,083	\$	124,154	\$	140	\$	1000	\$	-	\$		\$	412,233
Totals		\$	16,787,322	\$	2,270,509	S	9.0	S	1,000	\$	-	\$	-	\$	19,057,831
			0 0 0			Č.		0	,			00			92 92
Financing Sources		2	024 & Prior		2025		2026		2027		2028		2029-2033		Total CIP
G.O. Bonds		\$	6,449,205	\$	2,270,509	\$	(8)	\$	1000	\$	20	\$		\$	8,719,714
Revenue Bonds		\$	-	\$	155	\$	050	\$	000	\$		\$	5	\$	356
ARPA		\$	10,338,117	\$	828	\$	123	\$	628	\$	12	\$	8	\$	10,338,11
Fix Our Streets Sales Tax		\$		\$	(*)	\$	040	\$	040	\$	32	\$		\$	120
Countywide Sales Tax		\$	-	\$	153	\$	(8)	\$	13-1	\$		\$	-	\$	157
Operating Fund General		\$		\$		\$	(70)	\$	(5)	\$		\$	5	\$	170
Operating Fund Facilities		\$	2	\$	823	\$	147	\$	-	\$	12	\$		\$	623
Operating Fund Fleet		\$		\$	0=0	\$	(=)	\$	180	\$	25	\$	9	\$	8-8
Operating Fund IT		\$		\$	355	\$	0.70	\$	053	\$		\$	8	\$	355
Operating Fund Parking		\$	2	\$	222	\$	(20)	\$	(20)	\$	72	\$	2	\$	191
Operating Fund Stormwater		\$	8	\$	(1-1)	\$	9-0	\$	200	\$	>=	\$	=	\$	5=3
Operating Fund Wastewater		\$	8	\$	12.0	\$	150	\$	13=1	\$	6	\$	-	\$	1007
Operating Fund Water		\$	2	\$	-	\$	120	\$	623	\$	- 4	\$	2	\$	(2)
Federal Funds		\$	2	\$	2020	\$	140	\$	1920	\$	9-	\$	-	\$	(2)
CDBG		\$	-	\$	5.00	\$	397	\$	586	\$	>=	\$	-	\$	1.50
G.O. Bonds - Special		\$		\$	070	\$	(20)	\$	(5)	\$		\$		\$	-
Totals		S	16,787,322	\$	2,270,509	S		S	943	\$		\$	= 2	S	19,057,83



Date: Jan 17th, 2024

To: Richard Nienstedt, City Manager

From: Jason Tryon, Deputy Director of Public Works

Re: Facilities Improvements, Repair and Maintenance Program Unexpected Repairs Update

and Budget Requests

On December 14<sup>th</sup>, 2023 City staff were notified by Kansas Gas Service of above normal usage at 2521 SE 2<sup>nd</sup> Street, upon investigation a gas leak was discovered. Contractors were able to bore a new line under the structure and repair the gas leak quickly and with minimal interruption. Total cost was \$9,350.

In addition, we would like to notify the governing body of an increase to a previously approved project. Project 131074.08 to replace the lower roof of City Hall was previously approved with a budget of \$168,000. Based on the discovery of 2 additional layers of roofing under the existing roof, the estimated cost of that replacement has increased by \$65,542 for a new project budget of \$232,116.

Project 131083.09 EMER GAS LINE REP CODE COMPLIA \$9,350

Project 131074.08 CITY HALL/MUN COURT RE-ROOF \$232,116

We would also like to move forward with the following additional projects using 2024 funds approved as part of the prior year's CIP.

Fire Station #9 Remodel Estimated Budget \$868,650

Project would include additional bay height to accommodate modern fire apparatus, upgraded kitchen counters, cabinets and appliances, additional privacy in sleeping quarters, female restroom and locker room.

TPAC Facia Phase II Estimated Budget \$240,000

Repairs of stone work and façade of TPAC including cleaning, removal and replacement of failing grout, repair of damaged stone and repair or replacement of sealants and flashing around windows. Phase 1 Facia work was approved for \$266,502 based on prior year



assessments, additional investigation and scanning has uncovered more failing grout, failed window seals and damaged stonework than expected.

LEC Boiler

Estimated Budget \$400,000

Replacement of two (2) 29-year old boilers providing heating to Law Enforcement Center. Current units are beyond their useful life and requiring continuous maintenance and upkeep to remain in service.

### Potential Projects:

TPAC ADA Ramp

**Estimated Budget Pending** 

Addition of ADA Ramp extending from Municipal Court Entrance to Monroe Street on the East side of City Hall. Current access on the East side of the building is not ADA accessible. Due to topography and elevation of the entrance and surrounding streets, ADA accessible parking is limited and requires a long route along the West side of the building to access municipal court areas.

Additional projects under consideration for 2024 FIRM include:

LEC Garage Waterproofing and Structural Repairs	\$1,600,000
Fire Station 10 Remodel	\$725,000
Fire Station 11 Remodel	\$480,000
Fire Station 4 and 6 window replacement.	\$270,000
Fire Station 1, 2, 4, 6, 7, 8, 12 Phase 1	\$150,000
Fire Station 1, 2, 4, 6, 7, 8, 12 Phase 2	\$100,000
Fire Station 1, 2, 4, 6, 7, 8, 12 Phase 3	\$335,000
Cyrus K. Holliday Building Pneumatic VAV upgrades	\$300,000

Projects will be prioritized based on need, cost and availability, projects that cannot be completed using available 2024 Firm dollars may be part of 2025 CIP request.

1		RESOLUTION NO
2 3 4 5 6 7 8	A RESOLUTION	introduced by the Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler, amending the 2024-2033 CIP and the 2024-2026 CIB to increase cost of Project No. 841103.00 for the 2024 Street Preventative Maintenance Program.
9	WHEREAS,	the Governing Body adopted Resolution No. 9425 approving the 2024-
10	2033 Capital Impro	vement Program (CIP) and the 2024-2026 Capital Improvement Budget
11	(CIB); and	
12	WHEREAS,	at its meeting on February 20, 2024, the Public Infrastructure
13	Committee favorab	oly considered staff's request to amend the CIP/CIB to include an
14	increase for Projec	t No. 841103.00.
15	NOW, THEF	REFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
16	CITY OF TOPEKA,	KANSAS, that the 2024-2033 CIP and 2024-2026 CIB, as approved by
17	Resolution No. 942	25, be amended to include an increase of \$1,000,000 for a total project
18	budget of \$3,000,0	00, for Project No. 841103.00, the 2024 Street Contract Preventative
19	Maintenance Progr	ram, as described in the revised Project Summary (Exhibit A) which is
20	attached herein and	d incorporated by reference.
21	ADOPTED a	and APPROVED by the Governing Body on
22 23 24 25 26		CITY OF TOPEKA, KANSAS
27 28 29 30 31 32	ATTEST:	Michael A. Padilla, Mayor
33	Brenda Younger, C	City Clerk

#### **Capital Improvement Project Summary**

Project Name: Project Number:	2024 Street Contract Preventative Maintenance Program 841103.00	Council Priority: Project Year(s):	Investing in Infrastructure 2024
Department: Division: Council District(s): Type:	Public Works Street Multiple Repair/Replace	Estimated Useful Life: Contact: New to CIP? If Not New, First Year in CIP:	5-7 Year(s) Lee Holmes
Primary Funding Source: Previous CIP Funding: Estimated Operating Cost CIP Years 4-10:	Fix Our Streets Sales Tax \$ 2,000,000 \$ -	Previously Approved in CIB: New money in CIB: Total Current CIB: Total Project Cost:	\$ 2,000,000 \$ 1,000,000 \$ 3,000,000 \$ 3,000,000

Project Description:

The program facilitates pavement management activities, focusing on ongoing preventative maintenance like crack scaling and surface scaling, with a cost of approximately \$50,000 per lane mile for these treatments. The 2024 Crack Scaling project will be performed in the southwest quadrant of the City (from SW 21st Street south to the south city limits and from SW Topeka Boulevard west to the west city limits) while the 2024 Micro Surfacing project will be performed in the northwest quadrant of the City (from SW 21st Street north to the north city limits and from NW/SW Topeka Boulevard west to the west city limits). This program also performs UBAS (Ultrathin Bonded Asphalt Surface) treatment on arterials and collector roads.

Project Justification:
2019 pavement condition analysis identified that 34.2% of road segments were in need of minor rehabilitation or preventative maintenance. This fund allows those minor repairs to be made before degradation requires a more expensive or intrusive rehabilitation.

History:
2022 program has a budget of \$2,000,000. Project has total expenses of \$1,937,884. All money is allocated.

Measures	Time/Location	In	frastructure	Co	uncil Priority	Im	pact on Budget	Equity	Ex	ternal Funding		Total Sco	re (t	-100)
Score						ì						(	)	
Project Estimates			2024		2025		2026	2027		2028		2029-2033		Total CIP
Design/Admin Fees		\$	2021	\$	-	\$	2020	\$ 7-0	\$	2020	\$	-	\$	rond on
Right of Way		\$		\$		\$		\$ -	\$	-	\$		\$	_
Construction/Service Fees		\$	3,000,000	\$	-	\$	-	\$ -	\$	_	\$		\$	3,000,000
Contingency		\$	5,000,000	\$	500	\$		\$ 	\$		s		\$	5,000,000
Technology		\$		\$	986	\$	3826	\$ 1000	\$	88	\$		\$	_
Financing Costs (Temp Notes)		\$	2	\$	12	\$	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 120	\$	2	\$		\$	
Cost of Issuance (Rev/GO Bonds)		\$	2	\$	650	\$	120	\$ 120	\$	20 2 <u>4</u>	\$	27 Eg	\$	
Debt Reserve Fund (Rev Bond)		\$	2	\$	02	\$	121	\$ 120	\$	24	S	2	8	2
Capitalized Interest		\$		\$	8940	\$	_	\$ 120	\$		\$		\$	-
Totals		S	3,000,000	\$	12.	S		\$ 2.0	ŝ	_	\$		\$	3,000,000
Financing Sources			2024		2025		2026	2027		2028		2029-2033		Total CIP
G.O. Bonds		\$	-	\$	6.43	\$	0=0	\$ t=1	\$	-	\$		\$	-
Revenue Bonds		\$	-	\$	13=3	\$	0=0	\$ t=1	\$	-	\$		\$	-
ARPA		\$	-	\$	8.5	\$	353	\$ 1 <del>0.</del> 11	\$		\$		\$	-
Fix Our Streets Sales Tax		\$	3,000,000	\$	0 <del>.5</del> 0	\$	970	\$ 2 <del>5</del> 0	\$	5 <u>-</u>	\$		\$	3,000,000
Countywide Sales Tax		\$	-	\$	0 <del>5</del> 1	\$	970	\$ 150	\$		\$		\$	-
Operating Fund General		\$	-	\$	-	\$	:-:	\$ 193	\$	-	\$	8	\$	=
Operating Fund Facilities		\$	2	\$	020	\$	3020	\$ 120	\$	£	\$	띹	\$	=
Operating Fund Fleet		\$	2	\$	690	\$	826	\$ 120	\$	%	\$	2	\$	=
Operating Fund IT		\$	2	\$	843	\$	323	\$ 320	\$	· ·	\$	¥	\$	=
Operating Fund Parking		\$	-	\$	E7 <b>=</b> 0	\$	5 <b>-</b> 3	\$ 9=0	\$	· -	\$	×	\$	-
Operating Fund Stormwater		\$	-	\$	17 <b>-</b> 0	\$	5-5	\$ 0=0	\$		\$	-	\$	-
Operating Fund Wastewater		\$	-	\$	0.0	\$	X#X	\$ (*)	\$	-	\$		\$	-
Operating Fund Water		\$		\$	15#3	\$	0=0	\$ 5 <del>=</del> 3	\$		\$	-	\$	-
Federal Funds		\$	-	\$	5.00	\$	0=0	\$ :=::	\$	:	\$		\$	-
CDBG		\$	-	\$	8.5	\$	3.54	\$ 7.5	\$		\$		\$	
G.O. Bonds - Special		\$	-	\$	0.50	\$	970	\$ 250	\$		\$	ā	\$	
Totals		\$	3,000,000	\$		\$		\$	\$		\$		\$	3,000,000

# Capital Improvement Project Summary

Project Name: 2024 Street Contract Preventative Maintenance Program

Project Number: 841103.00

**Primary Funding Source:** Fix Our Streets Sales Tax

Multiple Funds: No

Council District(s): Multiple

**Department:** Public Works **Division:** Engineering

**Division:** Engineering Contact: Lee Holmes

New Project? No

1st CIP Year:

**Type:** Program

#### **Project Description & Justification:**

This increase to the 2024 Street Contract Preventative Maintenance Program budget from the approved amount of \$2,000,000 to \$3,000,000 will fund Ultrathin Bonded Asphalt Surface (UBAS) treatment to segments along SE 6th Street from MacVicar to Monroe as well as portions of Monroe and Madison, allowing the section to serve as a detour route in preparation of Polk-Quincy Viaduct construction in 2025.

<b>Project Estimates</b>		2024		2025		2026		2027		2028		2029	2030	& Beyond	1	otal Cost
Construction/Service Fees	\$	3,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,000,000
Totals	\$	3,000,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	3,000,000
<b>Financing Sources</b>		2024		2025		2026		2027		2028		2029	2030	& Beyond	7	Cotal Cost
E' O C: . C 1 E	Φ.	3,000,000	•		Φ.	_	\$	_	<b>1</b> ¢	_	\$	_	\$	_	\$	3,000,000
Fix Our Streets Sales Tax	Э	3,000,000	Φ	-	Ψ	_	Ψ		Ψ		Ψ	_	Ψ		Ψ	-,,

1	RESOLUTION NO
2 3 4 5 6 7	A RESOLUTION introduced by the Public Infrastructure Committee comprised o Councilmembers Sylvia Ortiz, David Banks and Neil Dobler amending the 2024-2033 CIP and the 2024-2026 CIB to add Project No. 861044.00 for the street light replacement program.
7 8	WHEREAS, the Governing Body adopted Resolution No. 9425 approving the 2024
9	2033 Capital Improvement Program (CIP) and the 2024-2026 Capital Improvement Budge
0	(CIB); and
11	WHEREAS, at its meeting on February 20, 2024, the Public Infrastructure
12	Committee favorably considered staff's request to amend the CIP/CIB to include Project
3	No. 831044.00.
14	NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
15	CITY OF TOPEKA, KANSAS, that the 2024-2033 CIP and 2024-2026 CIB, as approved by
16	Resolution No. 9425, be amended to include the new project, Project No. 831044.00 fo
17	the Street Light Replacement Program as described in the Project Summary (Exhibit A
8	which is attached herein and incorporated by reference.
19	ADOPTED and APPROVED by the Governing Body on
20 21 22 23	CITY OF TOPEKA, KANSAS
22 23 24 25 26 27 28	Michael A. Padilla, Mayor  ATTEST:
30 31	Brenda Younger, City Clerk

Capital Improvement	Project Summary		
Project Name: Project Number:	Street Light Replacement 861044.00	Project Type: Council Priority: Project Year(s):	Traffic Investing in Infrastructure 2024-2025
Department: Division: Council District(s): Type:	Public Works Traffic Multiple Repair/Replace	Estimated Useful Life: Contact: New to CIP? If Not New, First Year in CIP:	30 Year(s) Duane Morris YES
Primary Funding Source: Estimated Operating Cost Total Project Cost: Funds Approved Prior to 2024	Fix Our Streets Sales Tax \$0 \$600,000 \$100,000	2024-2032 \$ Approved in previous CIP New money in 2024-2033 CIP: Total 2024-2033 CIP: Total 2024-2036 3 year CIB:	\$0 \$0 \$600,000 \$300,000

I has program as for repairing and replacing knocked down or damaged unexpectedly.

Project Justification:
City-owned street lights are damaged by drivers. Repair and replacement places a strain on the operational budget. Repair or replacement is an eligible expense under Citywide 1/2 Cent Sales Tax.

History: This is a new project to the CIP.

Measures	Asset Condition	Equity	and Inclusion	16	scal Impact	Ope	rating Efficiency	Pri	iority Alignment	Pr	oject Urgency	1	TotalSco	re (0-	100)
Score	#N/A		#N/A		#N/A		#N/A	i.	#N/A		#N/A		#N	V/A	
										_			VII. 100 - 1		
Project Estimates		_	24 & Prior		2025		2026		2027		2028		2029-2033		Total CIP
Design/Admin Fees		\$	2	\$	-	\$	120	\$	120	\$	~	\$		\$	-
Right of Way		\$		\$	(2)	\$	(40)	\$	1949	\$	E .	\$	200	\$	2020
Construction/Service Fees		\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	600,00
Contingency		\$	5	\$	878	\$	150	\$	073	\$	15	\$	5	\$	100
Technology		\$	2	\$	121	\$	320	\$	(2)	\$	32	\$	2	\$	(2)
Financing Costs (Temp Notes)						\$	100	\$	(4)	\$	34	\$	*	\$	-
Cost of Issuance (Rev/GO Bonds)						\$	150	\$	0.53	\$		\$	=	\$	173
Debt Reserve Fund (Rev Bond)		\$	D.	\$	12	\$	120	\$	628	\$	12	\$	2	\$	623
Capitalized Interest		\$		\$	(2)	\$	(40)	\$	590	\$	- 1	\$		\$	323
Totals		S	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	S	600,00
									10 0		199				
Financing Sources		20	24 & Prior		2025		2026		2027		2028		2029-2033	T	Total CIP
G.O. Bonds		\$	Ξ.			\$	(80	\$	189	\$	æ	\$	8	\$	(i=)
Revenue Bonds		\$		\$	155	\$	150	\$	0.53	\$	i.e	\$	=	\$	150
ARPA		\$	D.	\$	828	\$	120	\$	(2)	\$	12	\$	0	\$	8 <u>2</u> 8
Fix Our Streets Sales Tax		\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	600,00
Countywide Sales Tax		\$		\$	157	\$	150	\$	ii-	\$	ű.	\$	-	\$	127
Operating Fund General		\$		\$	0.70	\$	(20)	\$		\$		\$		\$	100
Operating Fund Facilities		\$	2	\$	823	\$	(40)	\$	594	\$	12	\$	2	\$	020
Operating Fund Fleet		\$	8	\$	5-6	\$	180	\$	ties .	\$	) <del>.</del>	\$	-	\$	S=3
Operating Fund IT		\$		\$	151	\$	170	\$	1000	\$	i.e.	\$		\$	150
Operating Fund Parking		\$	<i>U</i>	\$	200	\$	(20	\$	020	\$	32	\$	2	\$	222
Operating Fund Stormwater		\$	8	\$	(-)	\$	540	\$	200	\$	39	\$		\$	-
Operating Fund Wastewater		\$	-	\$	150	\$	100	\$	19-1	\$	-	\$	_	\$	
Operating Fund Water		\$	2	\$	523	\$	120	\$	828	\$	- 2	\$	2	\$	120
Federal Funds		\$	2	\$	891	\$	140	\$	1940	\$	6	\$	<u> </u>	\$	323
CDBG		\$		8		\$		\$	1-0	\$		\$		\$	
G.O. Bonds - Special		\$		\$		l s		\$	07	\$	-	\$	-	\$	
Totals		S	100,000		100,000	\$	100.000		100,000	\$	100,000		100,000	S	600.00

1 2		RESOLUTION N	0	
3 4 5 6 7 8	( r 2	Councilmembers Sylvia ecommending approva	Infrastructure Committe a Ortiz, David Banks I of Project Nos. 601133. Dair in the 1800 block be	and Neil Dobler 05, 291111.06 and
9	WHEREAS, th	e Governing Body ado	pted a Resolution approv	ving the 2024-2033
10	Capital Improvement	orogram and the 2024-2	026 Capital Improvement	Budget (Resolution
11	No. 9425); and			
12	WHEREAS, th	e Resolution requires G	Soverning Body approval	for projects that are
13	ready for construction	n and whose total projec	ct budget exceeds \$250,0	000; and
14	WHEREAS, a	at its meeting on Feb	ruary 20, 2024, the Pi	ublic Infrastructure
15	Committee recomme	nded approval of the pr	roject(s).	
16	NOW, THERE	FORE, BE IT RESOLV	ED, BY THE GOVERNII	NG BODY OF THE
17	CITY OF TOPEKA, K	ANSAS, that Project No	os. 601133.05, 291111.06	and 291128.01 for
18	Alley Repair in the	1800 block between S	SW Lincoln and SW Bu	ichanan as further
19	described in Exhibit A	are hereby approved	as part of the 2023 DRE	AMS 2 program.
20	ADOPTED and	d APPROVED by the Go	overning Body on	
21 22 23 24 25			CITY OF TOPEKA, KAN	
26 27 28 29 30 31 32	ATTEST:  Brenda Younger, City		Michael A. Padilla, Mayo	r
32	Dienua rounger, City	CICIK		

	Capital I	mprovement Projec	t Final Approval
Project Name:		k Alley Repair: SW 19th to SW SW Lincoln & SW Buchanan	This project is part of the 2023 DREAMS 2 program. It wi consist of replacing both the sewer main along the alley
Main Project Number:	601133.05; 2	91111.06; 291128.01	and the service connections attached to the main. The
Project Manager:	Vince Schuet	tz	alley will be replaced with a concrete surface. Sanitary
Event	Target Date		will be funded under project numbers 291111.06 and 291128.01.
Funding Source	Final Estima	ate	
ARPA	\$	113,925	
Wastewater Operating Fund	\$	179,845	
Totals	\$	293,770	

1		RESOLUTION NO
2 3 4 5 6 7 8	A RESOLUTION	introduced by Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler recommending approval of Project Nos. 841200.01, 291111.06 and 291128.01 for Alley Repair in the 1900 block between SW Lincoln and SW Buchanan.
9	WHEREAS,	, the Governing Body adopted a Resolution approving the 2024-2033
10	Capital Improveme	nt Program and the 2024-2026 Capital Improvement Budget (Resolution
11	No. 9425); and	
12	WHEREAS,	, the Resolution requires Governing Body approval for projects that are
13	ready for construct	tion and whose total project budget exceeds \$250,000; and
14	WHEREAS,	, at its meeting on February 20, 2024, the Public Infrastructure
15	Committee recomm	mended approval of the project(s).
16	NOW, THE	REFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
17	CITY OF TOPEKA	, KANSAS, that Project Nos. 841200.01, 291111.06 and 291128.01 for
18	Alley Repair in th	e 1900 block between SW Lincoln and SW Buchanan as further
19	described in Exhib	it A are hereby approved.
20	ADOPTED a	and APPROVED by the Governing Body on
21 22 23 24 25 26 27 28 29 30 31	ATTEST:	CITY OF TOPEKA, KANSAS  Michael A. Padilla, Mayor
32	Brenda Younger, C	City Clerk

# Capital Improvement Project Final Approval

Project Name: 1900 Block – Between SW Lincoln and SW

Buchanan

Main Project Number: 841200.01; 291111.06; 291128.01

Project Manager: Joseph Harrington

Event Target Date

Estimated Construction Year 2024

This project is part of the 2024 Alley Repair program. It consists of removing and replacing the concrete pavement in the alley between Lincoln and Buchanan, south of 19th St. The sanitary sewer below pavement will be replaced due to age and condition. Sanitary will be funded under project numbers 291111.06 and 291128.01.

Funding Source	Final Estimate					
Citywide Half-Cent Sales Tax	\$	179,235				
Wastewater Operating Fund	\$	224,380				
Totals	\$	403,615				

1 2		RESOLUTION	NO	
3 4 5 6 7 8	A RESOLUTION	Councilmembers Syl recommending appro	ic Infrastructure Committee comprised Ivia Ortiz, David Banks and Neil Do Ivval of Project No. 841097.06 for st Menninger Road from Green Hills Road	bler treet
9	WHEREAS,	the Governing Body ad	dopted a Resolution approving the 2024-2	2033
10	Capital Improvemen	nt Program and the 2024	l-2026 Capital Improvement Budget (Resolu	ution
11	No. 9425); and			
12	WHEREAS,	the Resolution requires	Governing Body approval for projects that	t are
13	ready for construct	ion and whose total pro	ject budget exceeds \$250,000; and	
14	WHEREAS,	at its meeting on Fe	ebruary 20, 2024, the Public Infrastruc	ture
15	Committee recomm	nended approval of the	project.	
16	NOW, THE	REFORE, BE IT RESOI	LVED, BY THE GOVERNING BODY OF	THE
17	CITY OF TOPEKA	, KANSAS, that Project	No. 841097.06 for street improvement on	NW
18	Menninger Road fro	om Green Hills Road to	Rochester Road as further described in Ex	hibit
19	A is hereby approv	ed.		
20	ADOPTED a	and APPROVED by the	Governing Body on	
21 22 23 24 25 26			CITY OF TOPEKA, KANSAS  Michael A. Padilla, Mayor	
27 28 29 30 31 32	ATTEST:  Brenda Younger, C	City Clerk		

	Capital Improvement Proje	ct Final Approval
Project Name:	NW Menninger Rd: Green Hills Rd to Rochester Rd	This project is part of the 2024 Pavement Management Rehab Program. It will consist of a mill and overlay with
Main Project Number: Project Manager:	841097.06 Robert Bidwell	full-depth patching on NW Menninger Rd from Green Hill Rd to Rochester Rd.
Event Estimated Construction Year	Target Date 2024	
Funding Source	Final Estimate	
Citywide Half-Cent Sales Tax	\$ 330,000	
Totals	\$ 330,000	

1		RESOLUTIO	N NO
2 3 4 5 6	A RESOLUTION	Councilmembers S	olic Infrastructure Committee comprised of ylvia Ortiz, David Banks and Neil Dobler oroval of Project No. 841097.11 for street Greenfield Court.
7 8	WHEREAS,	, the Governing Body	adopted a Resolution approving the 2024-2033
9	Capital Improvemen	nt Program and the 202	24-2026 Capital Improvement Budget (Resolution
10	No. 9425); and		
11	WHEREAS,	, the Resolution require	es Governing Body approval for projects that are
12	ready for construct	ion and whose total pr	roject budget exceeds \$250,000; and
13	WHEREAS,	, at its meeting on	February 20, 2024, the Public Infrastructure
14	Committee recomm	mended approval of th	e project.
15	NOW, THE	REFORE, BE IT RES	OLVED, BY THE GOVERNING BODY OF THE
16	CITY OF TOPEKA	, KANSAS, that Proje	ct No. 841097.11 for street improvement on SE
17	Greenfield Court as	s further described in	Exhibit A is hereby approved.
18	ADOPTED 8	and APPROVED by the	e Governing Body on
19 20 21 22 23			CITY OF TOPEKA, KANSAS
24 25 26 27 28 29 30	ATTEST:  Brenda Younger, C	City Clark	Michael A. Padilla, Mayor
50	Dicha i bungel, C	JILY CIGIN	

	Capital Improvement F	Project Final Approval
Project Name:	SE Greenfield Ct	This project is part of the 2024 Pavement Management Rehab Program. It will consist of a mill and overlay with
Main Project Number: Project Manager:	841097.11 Robert Bidwell	full-depth patching, in addition to curb and gutter replacement on SE Greenfield Ct.
Event Estimated Construction Year	Target Date 2024	
Funding Source	Final Estimate	
Citywide Half-Cent Sales Tax	\$ 350,000	
Totals	\$ 350,000	

1 2	RESC	DLUTION NO
3 4 5 6 7 8	Councilmem recommendi 501105.08 f	by Public Infrastructure Committee comprised of bers Sylvia Ortiz, David Banks and Neil Dobler ng approval of Project Nos. 841097.05, 841079.17 and or street and stormwater improvement on NW Elm Row es to Topeka Boulevard.
9	WHEREAS, the Governin	g Body adopted a Resolution approving the 2024-2033
10	Capital Improvement Program and	d the 2024-2026 Capital Improvement Budget (Resolution
11	No. 9425); and	
12	WHEREAS, the Resolutio	n requires Governing Body approval for projects that are
13	ready for construction and whose	e total project budget exceeds \$250,000; and
14	WHEREAS, at its meet	ng on February 20, 2024, the Public Infrastructure
15	Committee recommended appro	val of the project(s).
16	NOW, THEREFORE, BE	IT RESOLVED, BY THE GOVERNING BODY OF THE
17	CITY OF TOPEKA, KANSAS, tha	t Project Nos. 841097.05, 841079.17 and 501105.08 for
18	street and stormwater improvement	ent on NW Elm Row from Spangles to Topeka Boulevard
19	as further described in Exhibit A	are hereby approved.
20	ADOPTED and APPROVE	ED by the Governing Body on
21 22 23 24 25 26 27 28 29 30 31	ATTEST:	CITY OF TOPEKA, KANSAS  Michael A. Padilla, Mayor
32	Brenda Younger, City Clerk	

#### Capital Improvement Project Final Approval Project Name: This project will be a mill and overlay with full-depth NW Elm Row - Spangles to Topeka Blvd patching on NW Elm Row - Spangles to Topeka Blvd. It will 841097.05; 841079.17; 501105.08 Main Project Number(s): also include stormwater work funded under 501105.08 -Project Manager: Joseph Harrington 2024 Stormwater Conveyance System Rehabilitation and Replacement Program, leveraging Stormwater operating **Target Date** funds and revenue bonds. Estimated Construction Year 2024 Final Estimate **Funding Source** Citywide Half-Cent Sales Tax 524,942 Stormwater - Revenue Bonds and Operating Funds 500,264 Totals 1,025,205

1 2		RESOLUTION NO
3 4 5 6 7	A RESOLUTION	introduced by the Public Infrastructure Committee comprised of Councilmembers Sylvia Ortiz, David Banks and Neil Dobler, amending the 2024-2033 CIP and the 2024-2026 CIB to include Project No. 131082.00 for the Fleet Building Replacement.
8	WHEREAS,	, the Governing Body adopted Resolution No. 9425 approving the 2024-
9	2033 Capital Impro	ovement Program (CIP) and the 2024-2026 Capital Improvement Budget
10	(CIB); and	
11	WHEREAS,	, at its meeting on February 20, 2024, the Public Infrastructure
12	Committee favorab	ply considered staff's request to amend the CIP/CIB to include Project
13	No.131082.00.	
14	NOW, THE	REFORE, BE IT RESOLVED, BY THE GOVERNING BODY OF THE
15	CITY OF TOPEKA	, KANSAS, that the 2024-2033 CIP and 2024-2026 CIB, as approved by
16	Resolution No. 942	25, be amended to include Project No. 131082.00 for the Fleet Building
17	Replacement as de	escribed in the revised Project Summary (Exhibit A) which is attached
18	herein and incorpo	prated by reference.
19	ADOPTED a	and APPROVED by the Governing Body on
20 21 22 23 24 25 26 27 28 29	ATTEST:	CITY OF TOPEKA, KANSAS  Michael A. Padilla, Mayor
30 31	Brenda Younger, C	 City Clerk

1

Capital Improvement	Project Summary			
Project Name: Project Number:	Fleet Building Replacement 131082.00	Project Type: Council Priority: Project Year(s):	Facilities Investing in Infrastructure 2024-2025	
Department:	Public Works	Estimated Useful Life:	30 Year(s)	
Division:	N/A	Contact:	Jason Tryon	
Council District(s):	1	New to CIP?	NO	
Type:	Repair/Replace	If Not New, First Year in CIP:	2023	
Primary Funding Source:	G.O. Bonds	2024-2032 \$ Approved in previous CIP	\$0	
Estimated Operating Cost	\$0	New money in 2024-2033 CIP:	\$0	
Total Project Cost:	\$5,500	Total 2024-2033 CIP:	\$5,574,855	
Funds Approved Prior to 2024	\$5,574,855	Total 2024-2026 3 year CIB:	\$5,574,855	

Project Justification:
Fleet maintenance is critical to performing City operations. Without proper repair and maintenance of City vehicles, services will suffer disruption.

History:

Estimated proceeds from KDOT for the existing structure is \$2,300,000, City is seeking additional funds as available.

Asset Condition	Equit	y and Inclusion	Fi	scal Impact	Оре	erating Efficiency	Pri	ority Alignment	Pr	oject Urgency	Total Score (0-100)		-100)	
#N/A		#N/A		#N/A		#N/A		#N/A		#N/A		#1	V/A	
					07.4									
	20	024 & Prior		2025	1	2026		2027		2028		2029-2033		Total CIP
			\$	1079	\$	(2)	\$	-	\$	(20	\$		\$	023
	\$		\$	828	\$	140	\$		\$	140	\$	=	\$	1040
	\$	5,500,000	\$	(4)	\$	(#)	\$	*	\$	989	\$	8	\$	5,500,000
	\$		\$	100	\$	150	\$	70	\$	170	\$	-	\$	0.71
	\$	2	\$	191	\$	(20	\$	28	\$	(2)	\$	E .	\$	923
	\$	7,418			\$	040	\$	~	\$	000	\$	-	\$	7,418
	\$	67,437	l		\$	(6)	\$	-	\$	160	\$	-	\$	67,437
	\$	10	\$	0.20	\$	(2)	\$	25	\$	(2)	\$	9	\$	<u> 3</u> 23
	\$		\$	(2)	\$	(4)	\$	- 2	\$	(40)	\$	-	\$	1040
	\$	5,574,855	\$		S	3 <del>8</del> 7	S		\$		\$		\$	5,574,855
		W 36												30 10
	20	024 & Prior		2025	_	2026		2027		2028		2029-2033		Total CIP
	\$	3,274,855			\$	940	\$	40	\$	940	\$	8	\$	3,274,855
	\$		\$	155	\$	050	\$	5	\$	150	\$	-	\$	000
			\$	823	\$	(2)	\$	25	\$	(2)	\$	9	\$	628
	\$		\$	828	\$	(40)	\$	4	\$	(40)	\$	-	\$	1949
	\$	-	\$	157	\$	151	\$		\$	850	\$	-	\$	1070
	\$		\$	(7)	\$	(7)	\$	-	\$	(70	\$		\$	070
	\$	2	\$	121	\$	520	\$	20	\$	(20	\$		\$	053
	\$	2,300,000	\$	5-3	\$	888	\$	-51	\$	880	\$	-	\$	2,300,000
	\$		\$	11.70	\$	0.70	\$	76	\$	150	\$		\$	0.00
	\$	8	\$	823	\$	(2)	\$	25	\$	(20)	\$	9	\$	623
	\$	8	\$	0-0	\$	940	\$	20	\$	940	\$	-	\$	200
	\$	-	\$	127	\$	181	\$	-	\$	353	\$	-	\$	1000
	\$		\$	(170)	\$	(7)	\$	-	\$	(70	\$		\$	050
	\$		\$	821	\$	-	\$		\$	-	\$	-	\$	1000
	\$		\$	-	\$	0-0	\$	=0	\$	(-)	\$	-	\$	10 <del>-</del> 10
	Asset Condition 州小A	#N/A 20 20 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	#N/A #N/A  2024 & Prior  \$	#N/A #N/A	#N/A #N/A #N/A #N/A  2024 & Prior	#N/A #N/A #N/A #N/A  2024 & Prior 2025  \$ - \$ \$ 5,500,000 \$ - \$ \$ 7,418 \$ 5 67,437 \$ - \$ \$ - \$ \$ 5,574,855 \$ - \$ \$ - \$ \$ - \$ \$ 2024 & Prior 2025  \$ 2,300,000 \$ - \$ \$ -	#NI/A	#NI/A #NI/A #NI/A #NI/A #NI/A  2024 & Prior	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A	#NVA #NVA #NVA #NVA #NVA #NVA #NVA #NVA	#N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A