



City Council Committee Meeting Notice

CITY COUNCIL
City Hall, 215 SE 7th Street, Suite 255
Topeka, KS 66603-3914
Tel: (785) 368-3710
www.topeka.org

Committee: Policy & Finance
Meeting Date: October 22, 2024
Time: 1:00pm
Location: 1st Floor Conference Room, Cyrus K. Holliday Building
620 SE Madison (*a virtual attendance option is available*)

Agenda:

1. Call to order
2. Approve September 19, 2024 Meeting Minutes
3. Presentation - Downtown Parking
4. Presentation – Quarter 3 General Fund
5. 2025 Legislative Agenda
6. ARPA Funding
7. Adjourn

STAFF REQUESTED: Dr. Robert M. Perez, City Manager
Jason Tyron, Deputy Director Public Works
Josh McAnarney, Budget Manager

COMMITTEE MEMBERS: Marcus Miller – District 6
Spencer Duncan (Chair) – District 8
Michelle Hoferer – District 9

Contacts: Tonya Bailey , Senior Executive Assistant
Tara Jefferies, Senior Executive Assistant
Council Office: councilassist@topeka.org 785-368-3710

***** Please call the Council Office by 5:00pm on the date prior to the meeting to request Zoom link. *****



CITY OF TOPEKA

CITY COUNCIL COMMITTEE
MEETING MINUTES

POLICY AND FINANCE COMMITTEE

CITY COUNCIL
City Hall, 215 SE 7th Street, Suite 255
Topeka, KS 66603-3914
Tel: 785-368-3710
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Date: September 19, 2024

Time: 1:00pm

Location: 1st Floor Conference Room, Cyrus K. Holliday Bldg. 620 SE Madison (*a virtual attendance option is available*)

Committee members Present: Spencer Duncan (Chair), Marcus Miller, Michelle Hoferer

City Staff Present: Planning Director Rhiannon Friedman, Budget Manager Josh McAnarney, Interim Chief Financial Officer Ben Hart, CIP Analyst Dalton Beightel, Senior Attorney Brandy Roy-Bachman, Management Analyst Quinn Cole, City Manager Dr. Robert M. Perez.

1) Call to Order

Committee member Duncan called the meeting to order at 1:01pm.

2) Approve August 15, 2024 Meeting Minutes

Committee member Miller made a motion to approve the minutes from the previous meeting. Committee member Hoferer seconded. Motion approved 3-0-0.

3) Presentation - Debt

Budget Manager, Josh McAnarney, provided a presentation on Debt, specifically on the General Obligation Bonds (GEO).

Presentation Highlights:

- City overall has just over \$500 million in total debt, Debt Type included: General Obligation Bonds-Debt Service Fund \$130 million, General Obligation Bonds-Parking & Water \$8.3 million, Revenue Bonds-Utility Funds \$373 million, Temporary Financing-Debt Service \$8 million
- Debt Service Fund was recently rolled back debt service mill to 9.717. The fund is used to pay bonds and interest payments that are issued on General obligation bonds. Revenue taxes come from property taxes, vehicle taxes, and special assessments.
- 2023 Audited Annual Report. End of 2023 \$22 million in revenue, \$20 million in bond and interest payments with a year end fund balance of \$15 million. That is 67% of our revenue, with a minimum percentage balance of 10%.

- General Obligation Principal Balance vs. Peer Cities. It was stated that it will be a policy decision on how much Council is willing to bond. End 2023 principal amount was \$136 million in debt. McAnarney added that principal amounts were used, excluding interest, due to cities having different rates. He added that the debt amount is a lot less than peer cities.
- Obligation per Capita vs. Peer Cities. He explained the per capita is the principal amount divided by our population. Kansas City, Lawrence, Olathe, and Manhattan were much lower on the principal amount basis. Topeka does have a less overall principal debt load compared to other cities on a population basis.
- General Obligation Principal Balance Change. The ten-year change in bonds outstanding from 2013-2023 showed the 2013 principal balance at 10% down, compared to where it was in 2023. He added the total principal balance of \$136 million was 10% higher 10 years ago. Also noting that Topeka's balance is going down compared to other cities; due to ARPA funds for debt avoidance and policy decisions made by council.
- General Obligation Bonds Next Five Years. The finance team projected the next five years based off the CIP. A review of projects that are bonded to see what the fund balance would look like are looked at. McAnarney added that at worst case the revenue assumes at 9.717 mill levy rate for the next five years; which assumes a 4% property tax growth. The expense side is derived by the CIP, which eventually bonding the full amount of the hotel and keeping projects in the CIP. He added it is all projections and contingent on council approval.

Budget Manager McAnarney confirmed that there will be a presentation at a Governing Body meeting on General Obligation (GO) bond and Debt. Chairman Duncan requested the presentation should include (1) a clear definition of the difference between GO bond and a Revenue bond (2) Bond ratings and how it has an impact on the City. He also added the importance of putting context in showing the public the plan when it comes to the debt as well as showing that the current CIP projects are included in the projection.

City Manager Dr. Robert M. Perez stated that the City's financial advisors have expressed the positive impact the bond rating and have cash funding on some projects has been helpful for the overall debt. He stated the importance to be mindful of the growing inventory of needs in the City.

Chairman Duncan stated the Hotel Topeka At City Center was bonded vs paying with cash; due to the prediction that when it will be sold it will save the City money and lead to more flexibility with a buyer.

Committee member Miller asked for clarification on deferring City projects and what could happen to the bond rating. Budget Manager McAnarney confirmed delaying projects would expose the City with more risk in rising costs.

Committee member Hoferer asked with Federal Reserve announcing 0.50 percent point decrease if it will affect the figures from the debt calculations. Budget Manager McAnarney confirmed the 4% was used to figure estimates and is subject to the fixed interest rate in August.

4) Affordable Housing Trust Fund (HTF)

Planning Director, Rhiannon Friedman, gave an overview of the proposed revisions to the Ordinance. (1) Page 1, section 1, portion C of Eligible Uses. Add: Property acquisition, New construction of affordable housing, Rehabilitation of existing housing, Supportive services and Consulting services. (2) Page 6 Section 2: Removing Kansas Housing Resource Corporation (KHRC). Friedman recommends to strike them as a written seat and add the number of residents appointed by the mayor and approved by Council from two to three members.

Management Analyst, Quinn Cole, spoke to the Topeka Housing Trust Fund Model (HTF) and provided information about the funding mechanism. Currently, it is funded at \$1,000,000, \$250,000 was funded by local donations from Capitol Federal Foundation, and \$750,000 was contributed by the City of Topeka General Fund and a transfer from the Neighborhood Revitalization Plan (NRP). The HTF funds may be maintained through a loan or micro-loan system. The Housing and Urban Development (HUD) recommends funding sources for; Negotiated developer fees, Municipality's general fund, Payments from special bylaws/ordinances, and Cell tower lease payments. Kansas City, Missouri use general obligation bonds, Lawrence uses sales tax allocation, and St. Louis uses Medical marijuana sales tax. Lastly, there is a National Housing Trust Fund Allocations in Kansas as well.

Planning Director, Rhiannon Friedman, added a key component is making sure the funds are sustainable. She believes using funds to have a consultant would be beneficial for the HTF.

Chairman Duncan spoke to the Topeka Housing Trust Fund passed 6 years ago and there have been laws and groups that have changed. He is encouraged that there is almost a full board of members. He also emphasized the goal is to make sure the program leads to developments and affordable housing, not an assistance program. He added he believes \$3,000,000 would be ideal to have in the Land Bank fund.

Committee member Hoferer asked about the \$1,000,000 availability and if there is going to be any collaboration with any other groups that are working on

affordable housing. Planning Director, Rhiannon Friedman, stated yes, funds are available and also added all partners are being involved; including Topeka Community Foundation and United Way. She also stated the importance of having structure with the program and having a minimum amount in the HTF.

Budget Manager, Josh McAnarney, confirmed the \$1,000,00 is earning interest.

Committee member Miller thanked the Planning Department for their presentation. He added that he is in support of medical marijuana sales tax as a funding source. He stated that he would not support getting a consultant until there is a complete board selected.

Chairman Duncan recommended to Planning Director, Rhiannon Friedman, to proceed with research for cost of a consultant.

MOTION: Committee member Hoferer moves to approve changes to ordinance. Chairman Duncan seconded 3-0-0.

5) Other - 2025 Legislative Priorities Draft Language & Update

Chairman Duncan provided a 2025 Legislative Priorities Language and Update.

- Property Taxes - Reexamine property valuation laws in Kansas and modernize the residential and commercial valuation system. This should include looking at using a rolling average system, like that used in Kansas agriculture property valuations.
- Property Taxes II - Ask the State of Kansas to hold itself to the same statuses and requests it makes of the Capital City. This includes lowering the state mill levy and taking a vote each year to determine exceeding the revenue neutral rate.
- Sales Tax - City should continue to be able to determine voter-approved local sales tax allocations. The Legislature is granted authority to make decisions relating to statewide sales tax. Local voters vote on and are granted authority to make decisions regarding local sales tax. Any sales tax exemptions considered by the legislature should only apply to the state portion of sales tax and not eliminate voter-approved local sales taxes.
- Still under consideration - No language yet
Firefighter Helmet Cameras, Police Department age requirements, Contract for Deeds (strengthening penalties for bad landlords), Grant Access Program (state incentives for recruiting city employees), and MTAA Items.
- Not being considered
Privatization of Traffic Tickets and Red-Light Traffic Cameras.

Chairman Duncan asked City Manager Perez to look into the Electronic Vehicle (EV) charging stations usage and how it relates to the revenues and fees. He stated the importance of capturing the tax revenue.

Committee member Hoferer inquired about an American Rescue Plan Act (ARPA) update. Chairman Duncan confirmed audits were completed and in October will be further discussions on any unfinished business on accounts.

6) Adjourn

Chairman Duncan adjourned the meeting at 1:50

The video of this meeting can be viewed at <https://youtu.be/HqrQ-k3Yogo>

DRAFT



**City of Topeka
Policy &
Finance
Committee**

620 SE Madison St.
Topeka, Kansas 66603
www.topeka.org

DATE: October 22, 2024

CONTACT PERSON: Jason Tryon

SUBJECT: Presentation–Downtown Parking

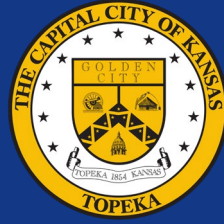
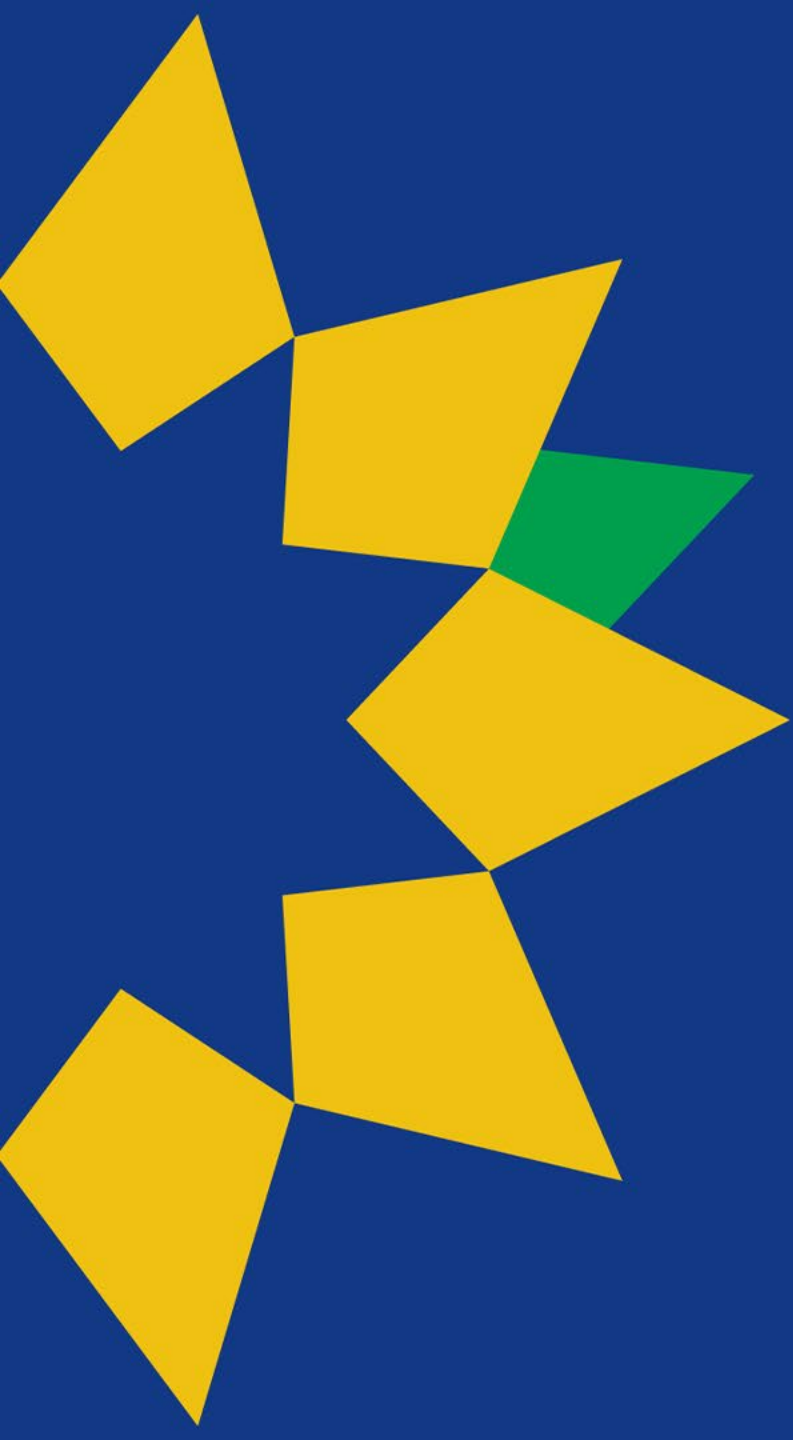
PROJECT #:

DOCUMENT DESCRIPTION:

Jason Tryon, Deputy Director of Public Works, presentation on Parking

ATTACHMENTS:

Parking PowerPoint



CITY OF
TOPEKA



Downtown Parking Policy and Finance

October 22, 2024

Downtown Parking Update

- Approval was given in November 2022 to make capital improvements to parking facilities
- The following types of repairs are scheduled from 2023 to 2026:
 - Structural
 - Waterproofing
 - Mechanical
 - Plumbing
 - Electrical
 - Fire Protection
 - Façade
- Cost are estimates and subject to change

Location	Cost (Inflation Adjusted)
<i>Townsite</i>	\$4,552,965
<i>Uptowner</i>	\$7,567,394
512 Jackson	\$1,550,882
Centre City	\$840,944
Coronado	\$1,967,637
Crosby	\$1,132,502
Ninth Street	\$3,135,349
Park 'N Shop	\$1,489,120
Totals	\$22,236,792



Downtown Parking Update

- Rate structure was revised in November 2022 to establish minimum and maximum rates
 - Only 2 rates were changed, citations and hoods, remaining rates have been unchanged since 2010.
 - Practice of 1st time warning for out of county/state citations was discontinued

	<u>Term</u>	<u>Min</u>	<u>Max</u>	<u>Current</u>
Parking Lots	Month	\$ 15.00	\$ 80.00	\$ 18.00-45.00
Parking Garages	Month	\$ 40.00	\$ 120.00	\$ 67.75
Hourly	Hour	\$ 0.50	\$ 3.00	\$ 1.00
On Street				
On Street Meter	Hour	\$ 0.50	\$ 3.00	\$ 1.00 (0.50 10 HR)
10 Hour Meter Permit	Month	\$ 44.00	\$ 65.00	\$ 44.00
Meter Hood	Day	\$ 6.00	\$ 30.00	\$ 20.00 (30.00 Ks Ave)
Fines				
1st Offense	Each	\$ 8.00	\$ 20.00	\$ 10.00
2nd Offense	Each	\$ 15.00	\$ 40.00	\$ 20.00



Downtown Parking Current Issues

- Current zones are confusing and inconsistent
- Current policies encourage leapfrogging
- On street reserved spaces are not permitted for food trucks or similar vendors
- Revenue at current rate structure does not meet annual expenses



Downtown Parking - Simplification

- Different Colors on the map represent a different rule
- Multiple types of parking, timed zones, paid zones, sometimes within the same block
- Timed zones have different time limits
- Metered areas have different prices or different allowable lengths of stay



Downtown Parking – Simplification Recommendation

- Eliminate 24 meters on 10th Street west of Topeka Blvd.
- Convert all 1 hour meters to 2 hour meters.
- Convert all 1 hour zones to 2 hour zones.
- Convert all 3 hour zones to 4 hour zones.
- Relax parking north of 5th street on Kansas and north of 6th street on other streets.
 - Primarily 4 hour zones to discourage all day occupancy, but reduced patrolling unless notified of issues.



Downtown Parking - Leapfrogging

- Current code prohibits people moving from block to block within the KS Avenue block zone
- Municipal Code 10.60.320 “On Kansas Avenue, between 6th Street and 10th Street, the allowable time for parking a vehicle shall terminate when the posted time has expired. Vehicles are not allowed to move to another parking space on Kansas Avenue between 6th Street and 10th Street on the same calendar date.”



- Eliminate all 1 hour zones
- Add following language
 - “Within Downtown Business District, when parking in an unpaid, timed zone, the allowable time for parking a vehicle will terminate when the posted time has expired. Vehicles are not allowed to move to another unpaid, timed zone within the Downtown Business District on the same calendar date.”
- One free unpaid session per enforcement day (8:00 am to 6:00 pm) if after 2 hours you remain in the Downtown Business District, you would need to move to a paid space or parking garage, or be subject to a citation.



Downtown Parking: Reserved Space

- On street hoods are currently only allowed under the following circumstances: (10.60.220 b)
 - 11 allowable circumstances falling into 3 major categories
 - Government agencies
 - Moving/Demolition/Construction where there is a need for adjacent parking
 - Funeral Services



- No permissible use for food trucks or other vendors in a for profit use case
- Advantages/Disadvantages
 - Food trucks and other vendors contribute to the overall downtown experience
 - Existing vendors/restaurants could be disadvantaged by their presence
- Recommendation, adopt following language under 10.60.220 b
 - (12) Persons/agencies or businesses with a physical address in the Downtown Business District are permitted to reserve space contiguous to their business for the purpose of sales/vending consistent with their business needs. The space may not be continuously occupied for more than 10 consecutive hours. Sale or lease to a 3rd party within City ROW is prohibited.”
- An invitation is required, but cannot be sold, and cannot be a permanent arrangement
 - Employee appreciation events allowed, tent would be allowed, but must be removed daily.



Downtown Parking: Current Rate Structure

- Estimated 2024 loss of (415,965)
- 2025 Budgeted loss of (\$454,775)
- Current forecast would deplete the parking reserve fund in 2027
 - Increase revenue through change in pricing structure
 - Reduce expenses through reductions in maintenance and service
 - Subsidize parking from other revenue sources



- Increase Parking Garage Rate from \$67.75 to \$74.00
- Establish price parity across meters
- Establish price parity between on street permits and garage permits

	<u>Term</u>	<u>Current</u>	<u>Min</u>	<u>Max</u>	<u>Target</u>
Parking Garages	Month	\$ 67.75	\$ 60.00	\$ 105.00	\$ 74.00
On Street					
On Street Meter	Hour	\$ 1.00	\$ 0.50	\$ 3.00	\$ 1.00
On Street Meter (10 Hr)	Hour	\$ 0.50	\$ 0.50	\$ 3.00	\$ 1.00
10 Hour Meter Permit	Month	\$ 44.00	\$ 44.00	\$ 65.00	\$ 74.00



- Phased price increase as additional improvements are made.
 - Implement 10% price increase with garage improvements being made over next 2 years
 - 3% inflationary increases beginning in 2026
 - Price changes every 3 years thereafter
- Estimated additional revenue of \$162,612 at current occupancy with price increase.



Downtown Parking: Rate Structure Recommendation

	Current	Proposed	2026	2029	2032
Standard Garage Parking	\$67.75	\$74.00	\$81.00	\$89.00	\$97.00
Reserved Garage Parking	\$75.50	\$95.00	\$104.00	\$114.00	\$125.00
9th Street Garage	\$47.43	\$51.00	\$56.00	\$62.00	\$65.00
Premium Lot	\$45.00	\$45.00	\$49.00	\$54.00	\$59.00
Outer Lot	\$18.00	\$18.00	\$20.00	\$22.00	\$25.00
10 Hour Permit	\$44.00	\$74.00	\$81.00	\$89.00	\$97.00

- Standard Garage: 512 Jackson, Center City, Crosby Place, Park N Shop, Townsite, Coronado and Uptowner
- 9th Street Garage is contractually obligated to be no more than 70% of the cost of other garages
- Premium Lots: Monroe Lot and 4th and Jackson Lot
- Outer Lots: Water Tower Lot and 8th and Madison Lot



- Implement paid parking of \$1.25 per hour on Kansas Avenue
- Restore \$1.00 per hour parking on 100 block East and West of Kansas Avenue
 - 3 month timeline for KS Avenue paid parking implementation. Lead time of pay stations and public awareness campaign.
 - Future plans are to remove physical meters to then transition to payment by pay station or app.
- Estimated Revenue for additional on street parking
 - \$250,000 annually from Kansas Avenue
 - \$100,000 annually from 100 blocks East and West of Kansas Avenue
- In combination with other price increases, total revenue would increase \$512,612 covering the \$454,775 budgeted shortfall



Downtown Parking: Recommendation Recap

- Consolidate zones and times, relax policies in underutilized areas
- Add language to code clarifying 1 free session per day
- Add additional circumstance to space reservations to include for profit sales (food trucks/vendors)
- Increase Parking Garage Rate from \$67.75 to \$74.00
- Establish price parity across meters
- Establish price parity between on street permits and garage permits
- Implement paid parking of \$1.25 per hour on Kansas Avenue
- Restore \$1.00 per hour parking on 100 block East and West of Kansas Avenue





**City of Topeka
Policy &
Finance
Committee**

620 SE Madison St.
Topeka, Kansas 66603
www.topeka.org

DATE: October 22, 2024

CONTACT PERSON: Josh McAnarney

SUBJECT: Presentation–Quarter 3 General Fund

PROJECT #:

DOCUMENT DESCRIPTION:

Josh McAnarney, Budget Manager, presentation on Quarter 3 General Fund

ATTACHMENTS:

Q3 PowerPoint
General Fund Income Statement
Detailed Department Spending



CITY OF
TOPEKA



Quarter 3 – General Fund Update

2024 General Fund Revenues

Revenue Types	2024 Projected	2024 Budget	Variance	Percentage of Revenue
Sales Tax	\$39,764,346	\$42,082,474	-\$2,318,128	35.38%
Ad Valorem Tax	\$36,060,887	\$34,956,561	\$1,104,326	32.09%
Franchise Fees	\$14,516,063	\$17,684,415	-\$3,168,352	12.92%
PILOTS	\$5,968,731	\$5,907,664	\$61,067	5.31%
Fees For Service	\$4,443,189	\$4,110,068	\$333,121	3.95%
Motor Vehicle	\$3,378,203	\$3,327,645	\$50,558	3.01%
Investments from Interest	\$2,813,638	\$550,000	\$2,263,638	2.50%
Licenses & Permits	\$1,656,030	\$1,236,488	\$419,542	1.47%
Intergovernmental Revenue	\$1,462,877	\$1,441,068	\$21,809	1.30%
Fines	\$1,097,374	\$1,235,000	-\$137,626	0.98%
Miscellaneous	\$524,830	\$314,111	\$210,719	0.47%
Municipal Court	\$459,839	\$488,150	-\$28,311	0.41%
Special Assessments	\$240,993	\$297,500	-\$56,507	0.21%
Total Revenues	\$112,387,000	\$113,631,143	-\$1,244,144	100.00%

- **Franchise Fees:** Natural Gas collections: \$3.33M (Jan-Aug 2023) vs. \$2.51M (Jan-Aug 2024). Evergy collections: \$7.88m (Jan-Aug 2023) vs. \$8.09m (Jan - Aug 2024)
- **Sales Tax:** Through 7 months sales tax is 2.24% higher than 2023's first 7 months ; collections are below budget



2024 General Fund Expenses

Expense Types	2024 Projected	2024 Budget	Variance	Percentage of Expenses
Personnel	\$85,043,157	\$87,945,650	-\$2,902,493	74.33%
Contractual	\$22,336,702	\$21,160,129	\$1,176,573	19.52%
Commodities	\$4,552,597	\$3,419,832	\$1,132,765	3.98%
Other Payments	\$1,603,020	\$1,600,000	\$3,020	1.40%
Capital Outlays	\$694,425	\$697,803	-\$3,378	0.61%
Debt (Fire Radio Lease)	\$183,427	\$183,583	-\$156	0.16%
Total Expenses	\$114,413,328	\$115,006,998	-\$593,670	100.00%

- **Personnel:** Due to a number of positions being vacant in general fund the actuals are expected to come in well below the budget.
- **Contractual:** The inclusion of On-Call Traffic Engineering Services and spending of FIRM in operating budget.
- **Commodities:** The main driver is unbudgeted hotel operating expenditures, totaling \$821,699 in expenses to date in drawdowns from REVPAR.
- **Other Payments:** DREAMS is paid out of this account for \$1.5m.



Income Statement Summary

Types	2024 Projected	2024 Budget
Revenues	\$112,387,000	\$113,631,143
Expenses	\$114,413,328	\$115,006,998
Total Expenses	\$ (2,026,328)	\$ (1,375,855)

2023 Ending Audited Figure	\$39,292,917
Transfer into Unassigned Reserve	-\$15,191,039
2023 General Fund Reserve Sans Unassigned	\$24,101,878
2024 Projected Surplus / (Deficit)	-\$2,206,328
2024 Projected General Fund Reserve	\$21,895,550
Percentage of 2025 General Fund Budget	17.17%



101 - General Fund - 10/9/2024 - Preliminary Report

Revenue Types	YTD Totals	October	November	December	2024 Projected	2024 Budget	Variance
Ad Valorem Tax	\$ 35,874,236	\$ 186,651	\$ -	\$ -	\$ 36,060,887	\$ 34,956,561	\$ 1,104,326
Fees For Service	\$ 3,181,648	\$ 301,887	\$ 487,373	\$ 472,281	\$ 4,443,189	\$ 4,110,068	\$ 333,121
Fines	\$ 847,440	\$ 90,584	\$ 89,550	\$ 69,800	\$ 1,097,374	\$ 1,235,000	\$ (137,626)
Franchise Fees	\$ 11,432,816	\$ 1,209,189	\$ 996,668	\$ 877,390	\$ 14,516,063	\$ 17,684,415	\$ (3,168,352)
Intergovernmental Revenue	\$ 1,087,993	\$ -	\$ -	\$ 374,884	\$ 1,462,877	\$ 1,441,068	\$ 21,809
Investments from Interest	\$ 2,196,494	\$ 206,914	\$ 208,562	\$ 201,668	\$ 2,813,638	\$ 550,000	\$ 2,263,638
Licenses & Permits	\$ 1,080,856	\$ 94,202	\$ 150,954	\$ 330,018	\$ 1,656,030	\$ 1,236,488	\$ 419,542
Miscellaneous	\$ 346,816	\$ 71,176	\$ 5,587	\$ 101,251	\$ 524,830	\$ 314,111	\$ 210,719
Motor Vehicle	\$ 2,536,376	\$ 370,487	\$ -	\$ 471,340	\$ 3,378,203	\$ 3,327,645	\$ 50,558
Municipal Court	\$ 357,821	\$ 37,377	\$ 35,085	\$ 29,556	\$ 459,839	\$ 488,150	\$ (28,311)
PILOTS	\$ 4,545,552	\$ 474,393	\$ 474,393	\$ 474,393	\$ 5,968,731	\$ 5,907,664	\$ 61,067
Sales Tax	\$ 29,592,564	\$ 3,085,483	\$ 3,274,631	\$ 3,811,667	\$ 39,764,346	\$ 42,082,474	\$ (2,318,128)
Special Assessments	\$ 199,645	\$ 9,445	\$ 15,262	\$ 16,641	\$ 240,993	\$ 297,500	\$ (56,507)
Total Revenues	\$ 93,280,257	\$ 6,137,788	\$ 5,738,065	\$ 7,230,890	\$ 112,387,000	\$ 113,631,143	\$ (1,244,144)

Expense Types	YTD Totals	October	November	December	2024 Projected	2024 Budget	Variance
Capital Outlay	\$ (694,425)	\$ -	\$ -	\$ -	\$ (694,425)	\$ (697,803)	\$ 3,378
Commodities	\$ (3,346,844)	\$ (278,521)	\$ (394,752)	\$ (532,479)	\$ (4,552,597)	\$ (3,419,832)	\$ (1,132,765)
Contractual	\$ (16,801,180)	\$ (1,717,591)	\$ (1,768,574)	\$ (2,049,357)	\$ (22,336,702)	\$ (21,160,129)	\$ (1,176,573)
Other Payments	\$ (1,603,020)	\$ -	\$ -	\$ -	\$ (1,603,020)	\$ (1,600,000)	\$ (3,020)
Personnel	\$ (61,992,139)	\$ (6,575,996)	\$ (9,899,014)	\$ (6,576,008)	\$ (85,043,157)	\$ (87,945,650)	\$ 2,902,493
Debt	\$ -	\$ -	\$ -	\$ (183,427)	\$ (183,427)	\$ (183,583)	\$ 156
Total Expenses	\$ (84,437,608)	\$ (8,572,109)	\$ (12,062,339)	\$ (9,341,272)	\$ (114,413,328)	\$ (115,006,998)	\$ 593,670

Net Surplus / (Deficit)	\$ 8,842,649	\$ (2,434,321)	\$ (6,324,274)	\$ (2,110,382)	\$ (2,026,328)	\$ (1,375,855)	
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Revenue Notes

- Franchise Fees:** Natural Gas collections: \$3.33M (Jan-Aug 2023) vs. \$2.51M (Jan-Aug 2024). Every collections: \$7.88m (Jan-Aug 2023) vs. \$8.09m (Jan - Aug 2024)
- Sales Tax:** Through 7 months sales tax is 2.24% higher than 2023's first 7 months ; however, collections are well below budget

Expense Notes

- Personnel:** Due to a number of positions being vacant in general fund the actuals are expected to come in well below the budget
- Contractual:** The inclusion of On-Call Traffic Engineering Services and FIRM in the operating budget is causing this category to be over budget
- Commodities:** The main driver is unbudgeted hotel operating expenditures, totaling \$821,699 in expenses to date in drawdowns
- Other Payments:** DREAMS is paid out of this account for \$1.5m.

101 - General Fund Department Expenses - 10/9/2024 - Preliminary Report

General Fund Departments	Projected 2024 Actuals	2024 Budget	Variance
10101 - City Council	\$ (436,326)	\$ (391,897)	\$ (44,428)
10102 - City Manager	\$ (2,164,585)	\$ (2,443,303)	\$ 278,718
10103 - City Attorney	\$ (1,583,930)	\$ (1,743,962)	\$ 160,032
10104 - Financial Services	\$ (3,080,262)	\$ (3,142,881)	\$ 62,619
10105 - Municipal Court	\$ (1,839,706)	\$ (2,097,035)	\$ 257,329
10106 - Human Resources	\$ (1,848,313)	\$ (2,158,261)	\$ 309,948
10107 - Mayor's Office	\$ (164,897)	\$ (170,727)	\$ 5,830
10109 - Misc. Non - Departmental	\$ (8,449,802)	\$ (4,083,688)	\$ (4,366,115)
10120 - Fire Department	\$ (35,446,082)	\$ (36,003,280)	\$ 557,198
10125 - Police Department	\$ (44,852,271)	\$ (47,392,888)	\$ 2,540,618
10130 - Public Works	\$ (7,814,498)	\$ (8,335,471)	\$ 520,972
10140 - Park And Recreation Pass-Through	\$ (723,997)	\$ (720,534)	\$ (3,463)
10150 - Topeka Zoological Park	\$ (111,378)	\$ (0)	\$ (111,378)
10160 - Planning Department	\$ (3,674,738)	\$ (3,838,884)	\$ 164,146
10170 - Neighborhood Relations/Code Enforcement	\$ (2,222,544)	\$ (2,484,187)	\$ 261,644
Totals	\$ (114,413,328)	\$ (115,006,998)	\$ 593,670

1. Misc. Non - Departmental the budget includes the credit for vacancies (\$1.774m)
2. Misc. Non-Departmental, the budget includes unplanned hotel expenses of \$1.5 million, and SNCO Inmate Fees are expected to exceed the budget for the year (\$400k)

101 - General Fund Department Expenses - 10/8/2024 - Preliminary Report

10101 - City Council	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ -	\$ -	\$ -	\$ -
Commodities	\$ (2,202)	\$ (5,579)	\$ (4,575)	\$ (1,004)
Contractual	\$ (24,602)	\$ (35,332)	\$ (42,055)	\$ 6,722
Other Payments	\$ -	\$ -	\$ -	\$ -
Personnel	\$ (234,099)	\$ (395,414)	\$ (345,267)	\$ (50,147)
Total Expenses	\$ (260,903)	\$ (436,326)	\$ (391,897)	\$ (44,428)

10102 - City Manager	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ -	\$ -	\$ (3,313)	\$ 3,313
Commodities	\$ (52,098)	\$ (73,487)	\$ (102,604)	\$ 29,118
Contractual	\$ (278,465)	\$ (378,989)	\$ (427,061)	\$ 48,072
Other Payments	\$ -	\$ -	\$ -	\$ -
Personnel	\$ (1,028,450)	\$ (1,712,109)	\$ (1,910,325)	\$ 198,215
Total Expenses	\$ (1,359,012)	\$ (2,164,585)	\$ (2,443,303)	\$ 278,718

10103 - City Attorney	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ -	\$ -	\$ -	\$ -
Commodities	\$ (11,601)	\$ (26,122)	\$ (25,800)	\$ (322)
Contractual	\$ (122,780)	\$ (177,198)	\$ (194,745)	\$ 17,547
Other Payments	\$ -	\$ -	\$ -	\$ -
Personnel	\$ (883,278)	\$ (1,380,609)	\$ (1,523,417)	\$ 142,808
Total Expenses	\$ (1,017,659)	\$ (1,583,930)	\$ (1,743,962)	\$ 160,032

101 - General Fund Department Expenses - 10/8/2024 - Preliminary Report

10104 - Financial Services	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ -	\$ -	\$ -	\$ -
Commodities	\$ (4,104)	\$ (8,090)	\$ (15,100)	\$ 7,010
Contractual	\$ (519,574)	\$ (847,015)	\$ (550,586)	\$ (296,429)
Other Payments	\$ 1	\$ 1	\$ -	\$ 1
Personnel	\$ (1,483,111)	\$ (2,225,157)	\$ (2,577,195)	\$ 352,038
Total Expenses	\$ (2,006,789)	\$ (3,080,262)	\$ (3,142,881)	\$ 62,619

10105 - Municipal Court	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ (421)	\$ (421)	\$ (2,500)	\$ 2,079
Commodities	\$ (4,601)	\$ (6,448)	\$ (11,900)	\$ 5,452
Contractual	\$ (387,228)	\$ (485,764)	\$ (461,551)	\$ (24,214)
Other Payments	\$ -	\$ -	\$ -	\$ -
Personnel	\$ (908,149)	\$ (1,347,073)	\$ (1,621,084)	\$ 274,011
Total Expenses	\$ (1,300,398)	\$ (1,839,706)	\$ (2,097,035)	\$ 257,329

10106 - Human Resources	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ -	\$ -	\$ -	\$ -
Commodities	\$ (23,361)	\$ (34,482)	\$ (28,925)	\$ (5,557)
Contractual	\$ (389,826)	\$ (657,849)	\$ (923,876)	\$ 266,027
Other Payments	\$ -	\$ -	\$ -	\$ -
Personnel	\$ (735,672)	\$ (1,155,982)	\$ (1,205,460)	\$ 49,478
Total Expenses	\$ (1,148,859)	\$ (1,848,313)	\$ (2,158,261)	\$ 309,948

101 - General Fund Department Expenses - 10/8/2024 - Preliminary Report

10107 - Mayor's Office	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ -	\$ -	\$ -	\$ -
Commodities	\$ (2,035)	\$ (2,133)	\$ (2,089)	\$ (44)
Contractual	\$ (19,808)	\$ (28,251)	\$ (39,779)	\$ 11,528
Other Payments	\$ -	\$ -	\$ -	\$ -
Personnel	\$ (85,838)	\$ (134,513)	\$ (128,859)	\$ (5,654)
Total Expenses	\$ (107,681)	\$ (164,897)	\$ (170,727)	\$ 5,830

10109 - Misc. Non - Departmental	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ (128,944)	\$ (128,944)	\$ -	\$ (128,944)
Commodities	\$ (822,044)	\$ (1,467,044)	\$ -	\$ (1,467,044)
Contractual	\$ (3,696,722)	\$ (5,223,058)	\$ (4,258,551)	\$ (964,507)
Other Payments	\$ (1,600,000)	\$ (1,603,020)	\$ (1,600,000)	\$ (3,020)
Personnel	\$ (18,092)	\$ (27,736)	\$ 1,774,863	\$ (1,802,599)
Total Expenses	\$ (6,265,803)	\$ (8,449,802)	\$ (4,083,688)	\$ (4,366,115)

10120 - Fire Department	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ -	\$ (17,685)	\$ (107,500)	\$ 89,815
Commodities	\$ (582,076)	\$ (747,445)	\$ (829,350)	\$ 81,905
Contractual	\$ (2,238,870)	\$ (3,215,826)	\$ (3,186,222)	\$ (29,604)
Debt	\$ -	\$ (183,427)	\$ (183,583)	\$ 156
Personnel	\$ (20,435,091)	\$ (31,281,698)	\$ (31,696,624)	\$ 414,926
Total Expenses	\$ (23,256,037)	\$ (35,446,082)	\$ (36,003,280)	\$ 557,198

101 - General Fund Department Expenses - 10/8/2024 - Preliminary Report

10125 - Police Department	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ (547,375)	\$ (547,375)	\$ (579,240)	\$ 31,865
Commodities	\$ (1,596,654)	\$ (1,987,171)	\$ (2,197,199)	\$ 210,028
Contractual	\$ (3,752,576)	\$ (5,233,642)	\$ (5,401,758)	\$ 168,116
Other Payments	\$ -	\$ -	\$ -	\$ -
Personnel	\$ (24,150,262)	\$ (37,084,083)	\$ (39,214,691)	\$ 2,130,608
Total Expenses	\$ (30,046,867)	\$ (44,852,271)	\$ (47,392,888)	\$ 2,540,618

10130 - Public Works	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ -	\$ -	\$ (5,250)	\$ 5,250
Commodities	\$ (84,807)	\$ (98,947)	\$ (115,160)	\$ 16,213
Contractual	\$ (2,457,525)	\$ (3,913,689)	\$ (3,759,256)	\$ (154,433)
Other Payments	\$ -	\$ -	\$ -	\$ -
Personnel	\$ (2,543,104)	\$ (3,801,862)	\$ (4,455,804)	\$ 653,942
Total Expenses	\$ (5,085,436)	\$ (7,814,498)	\$ (8,335,471)	\$ 520,972

10140 - Liquor Pass Through	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ -	\$ -	\$ -	\$ -
Commodities	\$ -	\$ -	\$ -	\$ -
Contractual	\$ (352,362)	\$ (723,997)	\$ (720,534)	\$ (3,463)
Other Payments	\$ -	\$ -	\$ -	\$ -
Personnel	\$ -	\$ -	\$ -	\$ -
Total Expenses	\$ (352,362)	\$ (723,997)	\$ (720,534)	\$ (3,463)

101 - General Fund Department Expenses - 10/8/2024 - Preliminary Report

10150 - Topeka Zoological Park	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ -	\$ -	\$ -	\$ -
Commodities	\$ -	\$ -	\$ -	\$ -
Contractual	\$ (74,610)	\$ (111,378)	\$ 317,639	\$ (429,017)
Other Payments	\$ -	\$ -	\$ -	\$ -
Personnel	\$ -	\$ -	\$ (317,639)	\$ 317,639
Total Expenses	\$ (74,610)	\$ (111,378)	\$ (0)	\$ (111,378)

10160 - Planning Department	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ -	\$ -	\$ -	\$ -
Commodities	\$ (16,873)	\$ (23,247)	\$ (31,130)	\$ 7,883
Contractual	\$ (392,682)	\$ (570,510)	\$ (548,431)	\$ (22,079)
Other Payments	\$ -	\$ -	\$ -	\$ -
Personnel	\$ (1,957,502)	\$ (3,080,981)	\$ (3,259,323)	\$ 178,342
Total Expenses	\$ (2,367,057)	\$ (3,674,738)	\$ (3,838,884)	\$ 164,146

10170 - Neighborhood Relations	YTD Totals	Projected 2024 Actuals	2024 Budget	Variance
Capital Outlay	\$ -	\$ -	\$ -	\$ -
Commodities	\$ (53,906)	\$ (72,402)	\$ (56,000)	\$ (16,402)
Contractual	\$ (483,004)	\$ (734,202)	\$ (963,363)	\$ 229,161
Other Payments	\$ -	\$ -	\$ -	\$ -
Personnel	\$ (916,633)	\$ (1,415,940)	\$ (1,464,824)	\$ 48,884
Total Expenses	\$ (1,453,544)	\$ (2,222,544)	\$ (2,484,187)	\$ 261,644



**City of Topeka
Policy &
Finance
Committee**

620 SE Madison St.
Topeka, Kansas 66603
www.topeka.org

DATE: October 22, 2024

CONTACT PERSON: Spencer Duncan/Amanda Stanley

SUBJECT: 2025 Legislative Agenda

PROJECT #:

DOCUMENT DESCRIPTION:

2025 Legislative Agenda

ATTACHMENTS:

Resolution

1 RESOLUTION NO. _____

2
3 A RESOLUTION introduced by the members of the Policy and Finance Committee
4 relating to the City of Topeka's legislative agenda for the 2025
5 legislative session.
6

7 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
8 CITY OF TOPEKA, KANSAS, that the following is hereby adopted as the City of Topeka's
9 legislative agenda for the 2025 legislative session:

10 **Home Rule.** Consistent with the Home Rule Amendment of the Kansas
11 Constitution approved by voters in 1960, our local Governing Body, as the body closest
12 to the people, is in the best position to make decisions for our community, particularly in
13 regards to local tax and revenue decisions. The City of Topeka strongly supports
14 legislation that respects our constitutional home rule authority.

15 **Finance & Taxation.**

16 (1) Business Competition. We strongly oppose any state-imposed limits on the taxing
17 and spending authority of cities and legislation that seek to exempt/waive property
18 taxes for some businesses at the expense of the tax base as a whole on the basis
19 of competition.

20 (2) Sales Tax. As the majority of commerce occurs inside city limits, cities should be
21 able to impose voter-approved local sales taxes without interference from the
22 county. The City of Topeka should continue to be able to determine voter-
23 approved local sales tax allocations. While the legislature is granted authority to
24 make decisions relating to statewide sales tax, local voters and their elected
25 officials are vested with that authority for local sales tax. Any sales tax exemptions

26 considered by the legislature should only apply to the state portion of sales tax and
27 not eliminate voter-approved local sales taxes.

28 (3) Unfunded Mandates. If the state or federal governments seek to promote particular
29 policy objectives, such mandates should be accompanied by an appropriate level
30 of funding.

31 (4) Property Tax Valuation. The City of Topeka has a vested interest in an equitable
32 and sustainable valuation system. The State should reexamine property valuation
33 laws in Kansas and, in cooperation with local governments, modernize the
34 residential and commercial valuation system. This should include looking at using
35 a rolling average system, similar to that used in Kansas agriculture property
36 valuations. -

37 (5) Revenue neutral process. All property taxing authorities, including the State should
38 be transparent, and abide by the same limitations, restrictions, and requirements this
39 includes taking a vote to exceed the revenue neutral rate and looking at all options to
40 decrease the state wide mill levy. We ask the State to work together with us on
41 innovative approaches to reduce property taxes.

42 **Public Safety Welfare.**

43 (1) Abandoned Housing. Recognizing that residents have a right to live in safe,
44 affordable, housing, we support legislation allowing cities to require mandatory
45 inspections for landlords accepting public funds, strengthening protections for
46 enforcement of equitable interest in contract for deed arrangements, and that
47 would give cities additional tools to deal with vacant and abandoned housing in
48 order to decrease blight in neighborhoods and return houses to productive use..

49 (2) Mental Health. We support allocating additional resources for mental health
50 programs, including establishment of a state mental health facility in Topeka to
51 provide additional bed space for patients with mental health issues.

52 (3) Medicaid Expansion. Kansas is one of only 11 states that has not expanded
53 Medicaid eligibility which is supported by 7 out of 10 Kansas voters. We urge the
54 Legislature to do so in order to provide health care to individuals who cannot afford
55 to access these services.

56 (4) Homelessness. We support allocating a portion of the budget surplus to help cities
57 address homelessness and its underlying causes which include a lack of
58 affordable housing and social services.

59 (5) Firefighter Helmet Cameras. We support the ability of local governments to
60 determine when and how helmet cameras and drone audio/visual recordings will be
61 used by firefighters in the course of responding to public safety calls including the
62 regulation of public access to those recordings, balancing the needs of public safety
63 professionals and the individuals whose images and sounds are captured in the
64 recordings

65 (6) Law Enforcement Officer Age Requirement. We support efforts to allow individuals
66 to enter the law enforcement academy if the individual will meet the current
67 minimum age of 21 when the individual graduates from the academy.

68 (7) Minimum Wage. We support passage of legislation which would allow cities to
69 utilize their Home Rule power to require employers to pay wages higher than the
70 minimum wage.

71 **Community and Economic Development.**

72 (1) Broadband. The State should support efforts that invest in broadband as an
73 essential utility for the success of the community.

74 (2) Metropolitan Topeka Airport Authority (MTAA). Recognizing Topeka is located in
75 an ideal location to support NIAR initiatives in Wichita and Salina, we support
76 legislative efforts by the MTAA to receive a budgetary appropriation for expansion
77 into the field of aircraft maintenance, repair and overhaul (MRO).

78 (3) Local Government Employment Grants. Vacancies in local government positions
79 negatively impact our community causing delays in services. We support
80 legislation to create programs that incentive individuals in hard to fill professions
81 to stay in Kansas and work in the public sector.

82 (4) CROWN Act. We support legislative efforts to pass at the state level the
83 Creating A Respectful and Open World for Natural Hair Act prohibiting race-based
84 hair discrimination.

85 **League of Kansas Municipalities.** We support the League of Kansas
86 Municipalities 2025 Statement of Municipal Policy to the extent the Policy is consistent
87 with the City's priorities and agenda, including opposing legislation limiting the City's
88 Home Rule authority.

89 .
90 ADOPTED and APPROVED by the Governing Body on _____.

91 CITY OF TOPEKA, KANSAS
92
93
94
95
96 _____
97 Michael A. Padilla, Mayor

97 ATTEST:
98

99
100
101
102

Brenda Younger, City Clerk



**City of Topeka
Policy &
Finance
Committee**

620 SE Madison St.
Topeka, Kansas 66603
www.topeka.org

DATE: October 22, 2024

CONTACT PERSON: Josh McAnarney

SUBJECT: ARPA Funding

PROJECT #:

DOCUMENT DESCRIPTION:

ARPA Social Service Grant Awardees

ATTACHMENTS:

ARPA Social Service Grant Awardees

City of Topeka ARPA Grant Awardees

Organization Name	Funding used for:	Original Funding Request	Amount Awarded	Amount Remaining 10/18/2024
Topeka Lulac Multipurpose Senior Center	Make building ADA compliant	\$125,000	\$105,000	\$0
Topeka North Outreach	Weekend meals to students w/food insecurity	\$20,000	\$20,000	\$0
East Topeka Senior Center	New vehicles to transport seniors	\$50,000	\$47,490	\$0
IBSA	Job assistance, and programs for LMI individuals	\$92,000	\$92,000	\$0
Patterson Family Child Care	Sustain operations and meet community needs	\$50,000	\$41,280	\$0
Community Center at Ripley Park	Walk in freezer and cooler, plumbing, & signage	\$25,000	\$25,696	\$0
Community Center at Ripley Park	Kitchen remodel	\$25,000	\$19,325	\$0
Positive Connections	Case management for HIV individuals	\$40,000	\$27,000	\$0
Mirror Inc,	Sober Living Program, inpatient and outpatient	\$600,000	\$360,000	\$0
Cornerstone of Topeka	Transitional housing duplex	\$229,256	\$226,256	\$0
Open Arms Outreach Ministries	Community Oasis Project, shelter and food	\$150,000	\$127,000	\$0
Habitat for Humanity	Affordable housing partnership & construction	\$475,000	\$340,000	\$0
Community Resources Council	Computer/internet labs for LMI communities	\$250,000	\$214,000	\$0
SNCO Medical Society HealthAccess	Healthcare/prescriptions for LMI individuals	\$25,000	\$20,000	\$0
Prevention and Resiliency Services	Expand services, software, & parking lot repairs	\$335,000	\$105,498	\$0
Door Step Inc	Rental assistance, daycare, & other bills of LMI individuals	\$181,000	\$133,000	\$0
Positive Connections	Prevention/education and mobile testing unit	\$180,000	\$150,987	\$0
Strengthening & Equipping Neighborhoods Together (SENT)	Mental health services for Hi-Crest	\$50,000	\$30,000	\$0
Child Care Aware of Eastern Kansas	Expansion of current childcare services	\$1,533,587	\$500,000	\$237,157
First Congregational Church of Topeka	Trauma care and shelter for teens, LGBTQ+ safety	\$450,000	\$340,000	\$0
Salvation Army of Topeka	Assistance for individuals facing a housing or utility shut off	\$25,000	\$25,000	\$0

Organization Name	Funding used for:	Original Funding Request	Amount Awarded	Amount Remaining 10/18/2024
Florence Crittenton Services of Topeka	Salary increases, training for mental health staff	\$250,000	\$153,000	\$0
Breakthrough House	Payee Program, help those in financial crisis	\$8,300	\$7,300	\$0
Breakthrough House	Residential program for mental health	\$750,000	\$600,000	\$0
Love Fellowship Church	Daycare for congregants	\$25,000	\$25,000	\$0
Valeo Behavioral Health	Assertive Community Treatment Mental Health Program	\$683,726	\$562,635	\$0
Cornerstone of Topeka	Construction of affordable housing duplex	\$187,390	\$117,000	\$0
Cornerstone of Topeka	Construction of 3 single family affordable homes	\$306,064	\$172,103	\$0
ArtsConnect	Art healing for veterans & first responders	\$59,565	\$59,565	\$0
Topeka Center for Peace and Justice	Job Training for juvenile programs	\$106,537	\$100,469	\$0
Catholic Charities of Northeast Kansas	Increase wrap-around services & building repairs	\$264,980	\$150,000	\$0
SLI	Training & equipment to help individuals with intellectual disabilities	\$277,885	\$212,780	\$0
Community Resources Council	Create more affordable housing for LMI individuals	\$900,000	\$800,000	\$0
Central Topeka Grocer Oasis Group	Build green grocery store in food desert	\$800,000	\$628,136	\$314,068
It Takes a Village	Performing Arts programs for at-risk youth	\$235,000	\$200,950	\$0
Gil Carter Initiative	Food and clothing assistance for LMI individuals	\$50,000	\$50,000	\$0
Community Action	Rental assistance, food for those in need	\$700,000	\$600,000	\$0
Papans Landing Senior Center Inc	Salaries, expansion, van, security, & HEPA air filters	\$493,410	\$365,805	\$0
YWCA Northeast Kansas	To fund Day Center operations	\$184,837	\$101,636	\$0
Stay Calm	Marketing & education to stay calm in emergencies	\$50,000	\$32,900	\$0
Boys & Girls Club of Topeka	New buses	\$180,000	\$280,000	\$0
Boys & Girls Club of Topeka	Staff recruitment and retention	\$150,000	\$280,000	\$0
YWCA Northeast Kansas	Facility repairs and HVAC replacement	\$418,000	\$318,000	\$0
El Centro de Servicios para Hispanos	Immigrant Assistance Clinic	\$828,295	\$221,795	\$0
Community First/International Academy	Programs for school	\$800,000	\$597,727	\$0

Organization Name	Funding used for:	Original Funding Request	Amount Awarded	Amount Remaining 10/18/2024
TARC	Feeding clinic for children in need	\$92,500	\$72,500	\$0
Family Service & Guidance Center	New Youth Crisis & Recovery Center	\$1,000,000	\$500,000	\$0
Housing and Credit Counseling, Inc.	Tenant & landlord counseling/ eviction prevention	\$84,920	\$76,140	\$0
HEARTS	Public Health and Safety Crew Program	\$50,000	\$45,027	\$0
TOTAL			\$10,000,000	\$551,225