Community Event

I would be interested in attending the state of the
already done so. Thanks.
organization of council body that you are representing in the chair for attendance if you have not
Citizen Advisory Council 10042023: Got it. Thanks.
   Michael Bell: Yep.
   Sylvia Ortiz: Please move agenda forward on the screen.
   Phone: Chris Ware, Monroe Vp
   00:27:47
   00:27:49
   00:22:01
   00:22:07
   00:22:27
   00:22:11

Sylvia Ortiz: Sylvia Ortiz for East Topeka North and East Topeka South, we are trying
Jaron Baldores (He/Him): I'm okay with taking a break as well.
Jaron Baldores (He/Him): I'm interested.
Lady Antonette: Lady Antonette McElhans - Monroe Neighborhood
   00:22:11
   00:22:27
   00:22:07
   00:22:01
   00:27:49
   00:27:47
NEIGHBORHOOD IMPROVEMENT ASSOCIATION SUPPORT FUNDS BUDGET REPORTS

Support funds are provided by the City of Topeka Division of Community Engagement through the Federal Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program. Federal regulations permit the City of Topeka to enact policies in accordance with federal HUD guidelines. The following table includes items that are permissible and items that are restricted from federal funding use.

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>NIA Support</td>
<td>$57,500.00</td>
</tr>
<tr>
<td>Contingency</td>
<td>$5,000.00</td>
</tr>
<tr>
<td>Citizen Advisory Council</td>
<td>$2,500.00</td>
</tr>
<tr>
<td>Total NIA Support Annual Budget</td>
<td>$65,000.00</td>
</tr>
</tbody>
</table>

https://www.topeka.org/citymanager/neighborhood-association-information/neighborhood-improvement-association-support-fund-budget-reports/

COMMUNITY ENGAGEMENT RESOURCE BAGS

The Community Resource Bag is a printed version of local community resource information to give a quick view of helping agencies you are mostly likely to need when helping someone else. We probably haven’t captured everything, but our team is working hard to constantly improve the information by adding verified community programs on a weekly basis.

If you are interested in obtaining resource bags for your agency/organization please contact Monique Glaude at mglade@topeka.org or 785-368-4470.

> 1,274 DISTRIBUTED COMPUTERS INTO THE COMMUNITY
> 56 DIGITAL LITERACY TRAINING
> 3,375 BAGS DISTRIBUTED

CHANGING OUR CULTURE OF PROPERTY MAINTENANCE

2023 Mowing Initiative

The year end report will be released at the upcoming Public Safe and Health Committee meeting on Wednesday, October 18th.

FIGHT THE BLIGHT

9 participating NIAs

70.15 TONS

As of 10/04/23

ANNOUNCEMENTS

- 2024 Topeka DREAMS 3 CAC Review Workshop RSVP deadline, is Friday, October 6th.
- 2024 Topeka DREAMS 3 CAC Review Workshop, Saturday, October 14th, 10:30 – 2:00 p.m., at the Topeka Shawnee County Public Library.
- NIA support Funds Deadline is Friday, November 17th, 2023.
- Special DREAMS Debrief Meeting, January 10th

For more information, please contact Monique Glaude at mglade@topeka.org or 785-368-4470.
2024 Consolidated Action Plan Grants

CDBG Grant = $1,845,759

- Rehab Activities: Major Rehab, Exterior Rehab, Emergency Rehab, Accessibility, Weatherization, Voluntary Demo, Homeownership Counseling, and Program Delivery (3 FTE’s)
- Service Activities: Dreams, NIA Support, Blight and Social Services
- Administration: 5 FTE’s
2024 Consolidated Action Plan Grants

HOME Grant = $559,300

- Rehab Activities: Major Rehab, Infill, TOTO, CHDO, and TBRA Security Deposit Assistance
- Administration: 1 FTE
2024 Consolidated Action Plan Grants

HESG Grant = $160,957 – Allocated by Committee based on scores
- Rapid Rehousing: $18,484.02
- Homeless Prevention: $32,935.63
- Shelter: $49,520.91
- HMIS: $47,944.44
- Administration: 0.5 FTE
2024 Consolidated Action Plan Grants

Shelter Plus Care Grant = $1,725,339
- Rental Assistance and Utility Assistance
- Administration: 3 FTE's

Shelter Plus Care Grant

Administration $123,411
7%

Rent and Utility Assistance
$1,601,928
93%
How are HUD funds leveraged?

2024 Other Funding Sources:

- City Funded HOME Match - $100,000
- FHLB - $750k (3 year grant for Property Maintenance Code Violation Repairs)
- Advisors Excel - $150k (Impact Avenues Services)
- Topeka Community Foundation - $150k (Impact Avenues Services and $62,890 for 1 FTE Admin)
- City Funded Impact Avenues 1.5 FTE's - $117,255
- City Funded EAS - 4 FTE's - $261,760
- KDADs 1 FTE - $222k (3 year grant)
- Special Alcohol Program: $720,534
- City Funded Social Service Grants: $470,000
- City Funded Social Service Contracts: $228,000
- City Funded CIP Infrastructure: $1,700,000

TOTAL DOLLARS LEVERAGED = $4,284,439
How are we receiving input from citizens?

- Consultation with Citizen Advisory Council - Oct. 4, 2023
- Consultation with Homeless Task Force – Oct. 11, 2023
- Outreach assistance w/ Greater Topeka Partnership
- One-on-one meetings
- 30 day comment period Nov. 1 – Dec. 2
- Governing Body Public Hearing – Jan. 9, 2024
- Submission to HUD – 60 days after HUD Allocations announced
Questions?

Carrie Higgins
Housing Services Division Director
chiggins@topeka.org
785-368-3711