

00:21:11 Lady Antionette: Lady Antionette McFalls - Monroe Neighborhood

00:21:27 Michael Bell: Mike Bell, CAL

00:21:57 Stephanie Stanley: Stephanie Branion -Stanley Monroe neighborhood president

00:22:01 Jaron Balderes (He/Him): Jaron Balderes Chesney Park

00:22:59 Sylvia Ortiz: Sylvia Ortiz for East Topeka North and East Topeka South. We are trying to reorganize. 🗣️

00:27:47 iPhone: Chris Ware , Monroe Vp

01:35:40 Sylvia Ortiz: Please move agenda forward on the screen.

01:35:59 Michael Bell: Yup.

01:36:30 Citizen Advisory Council 10042023: Got it. Thanks

01:37:42 Citizen Advisory Council 10042023: Please make sure to put your name and organization or council body that your are representing in the chat for attendance if you have not already done so. Thanks.

01:44:45 Jaron Balderes (He/Him): I would be interested in attending the State of the Community Event!

01:46:02 Lady Antionette: I'm interested

01:48:28 Jaron Balderes (He/Him): I a OK with suspending

01:48:47 Cole Mosier -HNTE: I'm okay with taking a break as well

01:51:08 Jaron Balderes (He/Him): Food :)

01:51:33 Cole Mosier -HNTE: Consumables like food are always good, but is that a restricted use of funds for us?

01:52:17 Jaron Balderes (He/Him): I know... unfortunately



NEIGHBORHOOD IMPROVEMENT ASSOCIATION SUPPORT FUNDS BUDGET REPORTS

Support funds are provided by the City of Topeka Division of Community Engagement through the Federal Housing and Urban Development (HUD) Community Development Block Grant (CDBG) Program. Federal regulations permit the City of Topeka to enact policies in accordance with federal HUD guidelines. The following table includes items that are permissible and items that are restricted from federal funding use.

NIA Support	\$57,500.00
Contingency	\$ 5,000.00
Citizen Advisory Council	\$ <u>2,500.00</u>
Total NIA Support Annual Budget	\$ 65,000.00

<https://www.topeka.org/citymanager/neighborhood-association-information/neighborhood-improvement-association-support-fund-budget-reports/>

TSC GET DIGITAL

The Topeka and Shawnee County Get Digital program provides affordable and equitable access to computer and internet equipment and services, along with technical support, training opportunities, and digital literacy services for low and moderate-income individuals and families. Through community collaboration and partnership, the program focuses on strategies and investments to create opportunities that help to reduce barriers to technology access and use with the overall goal of ensuring that all Topeka and Shawnee County residents and neighborhoods have the equipment and services needed for civic and cultural participation, employment, lifelong learning, and access to other essential health and human services.

- > 1,274 DISTRIBUTED COMPUTERS INTO THE COMMUNITY
- > 56 DIGITAL LITERACY TRAINING

COMMUNITY ENGAGEMENT RESOURCE BAGS

The Community Resource Bag is a printed version of local community resource information to give a quick view of helping agencies you are mostly likely to need when helping yourself or someone else. We probably haven't captured everything, but our team is working hard to constantly improve the information by adding verified community programming on a weekly basis. If you are interested in obtaining resource bags for your agency/organization please contact Monique Glaude at mglaude@topeka.org or 785-368-4470.

- > 3,375 BAGS DISTRIBUTED

CHANGING OUR CULTURE OF PROPERTY MAINTENANCE

2023 Mowing Initiative

The year end report will be released at the upcoming Public Safe and Health Committee meeting on Wednesday, October 18th.

FIGHT THE BLIGHT

9 participating NIAs

70.15 TONS

As of 10/04/23

ANNOUNCEMENTS

- 2024 Topeka DREAMS 3 CAC Review Workshop RSVP deadline, is Friday, October 6th.
- 2024 Topeka DREAMS 3 CAC Review Workshop, Saturday, October 14th, 10:30 – 2:00 p.m. at the Topeka Shawnee County Public Library.
- NIA support Funds Deadline is Friday, November 17th, 2023.
- Special DREAMS Debrief Meeting, January 10th



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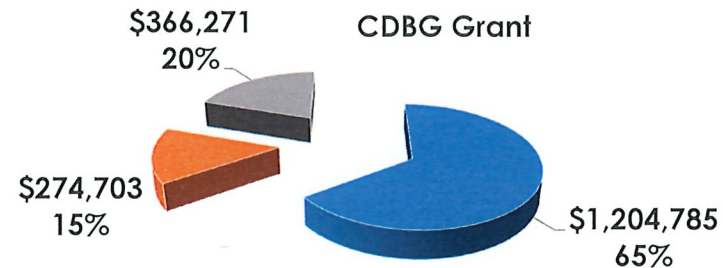


2024 Consolidated Action Plan

2024 Consolidated Action Plan Grants

CDBG Grant = \$1,845,759

- Rehab Activities: Major Rehab, Exterior Rehab, Emergency Rehab, Accessibility, Weatherization, Voluntary Demo, Homeownership Counseling, and Program Delivery (3 FTE's)
- Service Activities: Dreams, NIA Support, Blight and Social Services
- Administration: 5 FTE's



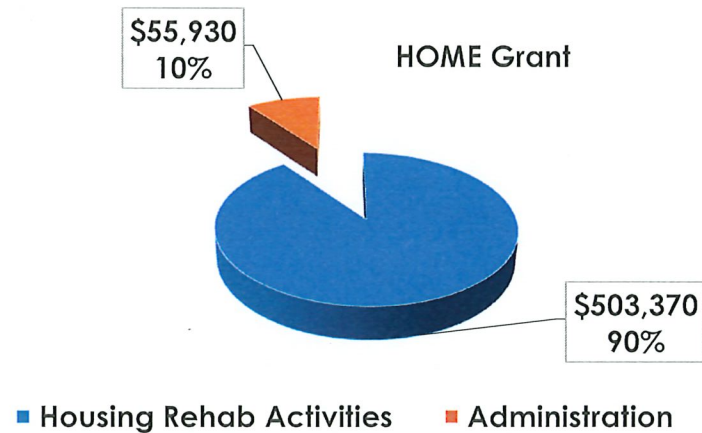
■ Housing Rehab Activities ■ Service Activities ■ Administration



2024 Consolidated Action Plan Grants

HOME Grant = \$559,300

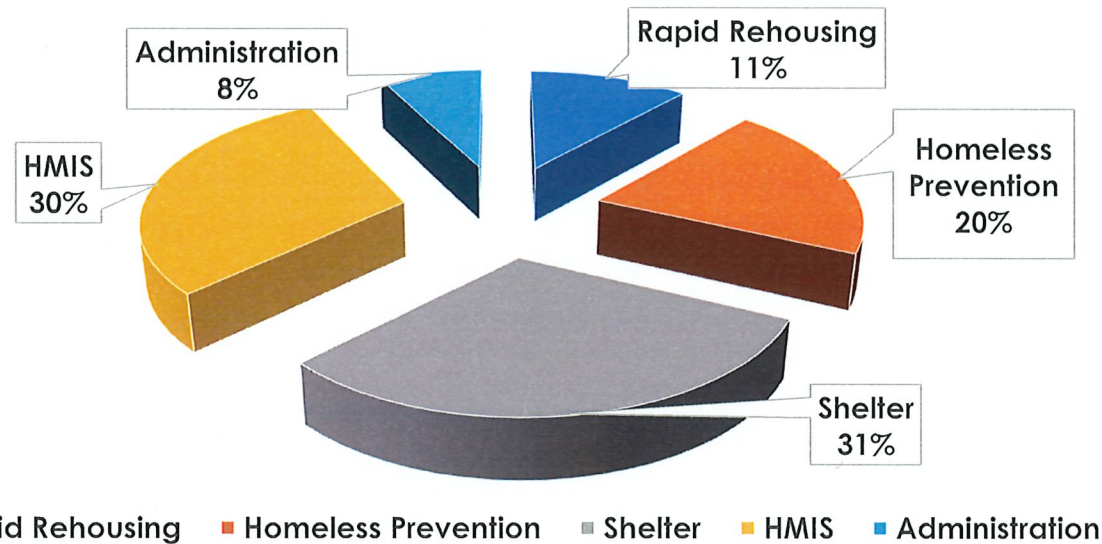
- Rehab Activities: Major Rehab, Infill, TOTO, CHDO, and TBRA Security Deposit Assistance
- Administration: 1 FTE



2024 Consolidated Action Plan Grants

HESG Grant = \$160,957 – Allocated by Committee based on scores

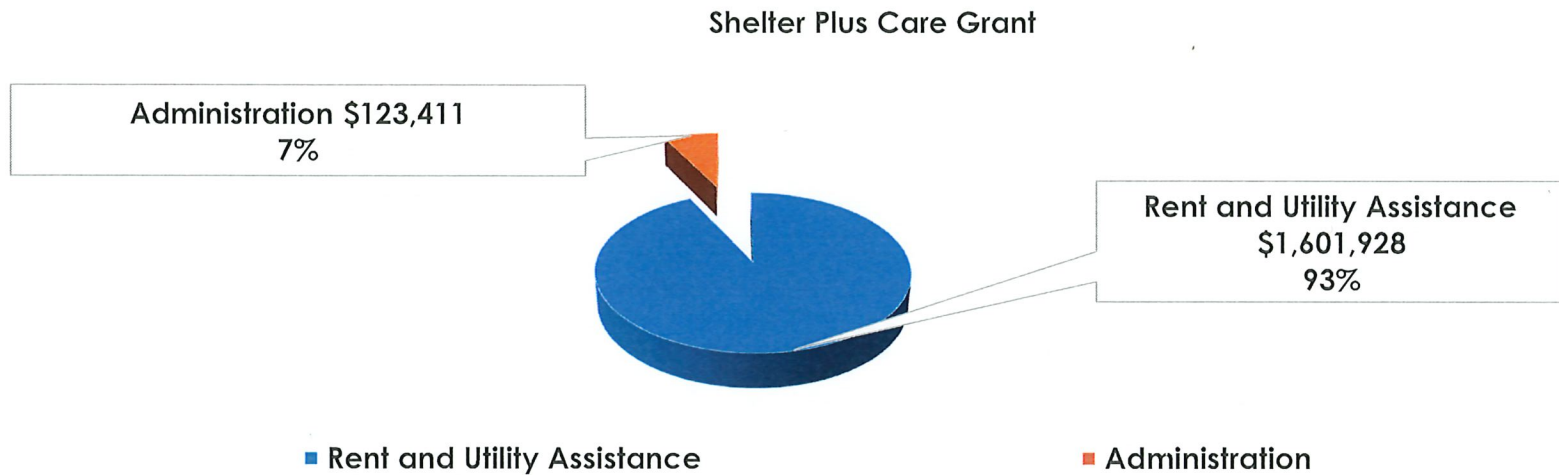
- Rapid Rehousing: \$18,484.02
- Homeless Prevention: \$32,935.63
- Shelter: \$49,520.91
- HMIS: \$47,944.44
- Administration: 0.5 FTE



2024 Consolidated Action Plan Grants

Shelter Plus Care Grant = \$1,725,339

- Rental Assistance and Utility Assistance
- Administration: 3 FTE's



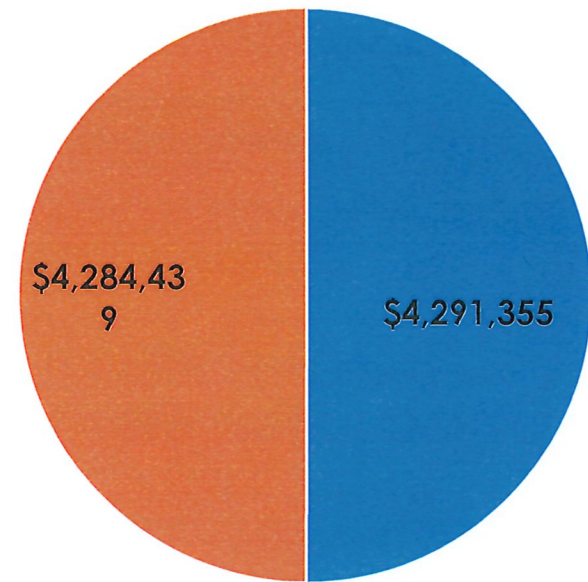
How are HUD funds leveraged?

2024 Other Funding Sources:

- ✓ City Funded HOME Match - \$100,000
- ✓ FHLB - \$750k (3 year grant for Property Maintenance Code Violation Repairs)
- ✓ Advisors Excel - \$150k (Impact Avenues Services)
- ✓ Topeka Community Foundation - \$150k (Impact Avenues Services and \$62,890 for 1 FTE Admin)
- ✓ City Funded Impact Avenues 1.5 FTE's - \$117,255
- ✓ City Funded EAS – 4 FTE's - \$261,760
- ✓ KDADs 1 FTE - \$222k (3 year grant)
- ✓ Special Alcohol Program: \$720,534
- ✓ City Funded Social Service Grants: \$470,000
- ✓ City Funded Social Service Contracts: \$228,000
- ✓ City Funded CIP Infrastructure: \$1,700,000

TOTAL DOLLARS LEVERAGED = \$4,284,439

2024 Funding



■ HUD Grants ■ Other Funding Sources



How are we receiving input from citizens?

7

- ✓ Consultation with Citizen Advisory Council - Oct. 4, 2023
- ✓ Consultation with Homeless Task Force – Oct. 11, 2023
- ✓ Outreach assistance w/ Greater Topeka Partnership
- ✓ One-on-one meetings
- ✓ 30 day comment period Nov. 1 – Dec. 2
- ✓ Governing Body Public Hearing – Jan. 9, 2024
- ✓ Submission to HUD – 60 days after HUD Allocations announced



Questions?

8

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