

¹ CITIZEN **ADVISORY** COUNCIL

² **CITIZEN ADVISORY**
COUNCIL

³ Citizen **A**dvisory **C**ouncil

⁴ Citizen
Advisory
Council

⁵ **CITIZEN**
ADVISORY
COUNCIL



2021 Community Engagement Neighborhood Support Funds Distribution Recommendation

The initial allocation to each NIA is \$1,000 per fiscal year. Furthermore, an NIA may request additional funds by submitting a Neighborhood Improvement Support Funds application to the Community Engagement Division for funding consideration and approval by the Citizen Advisory Council. Applications will be accepted annually in January, April, and July for funding allocations in the current year.



City Communications & Community Engagement
Suggestions for CAC marketing plan

1. Social Media Advertising
 - a. Facebook Ad Campaigns
 - i. Determine how much you want to spend
 - ii. Length of time to run the campaign
 - iii. e.g., \$.30 - \$.65 per click
 - b. Nextdoor Postings
2. Short Video (Taping on November 3rd, 4:00 – 5:00 p.m. at City 4) – names confirmed by October 15th
 - a. What's a NIA? (1 person)
 - b. What do NIAs do? (1 person)
 - c. What's the CAC? (1 person)
3. CAC information included in NIA newsletters
4. Real estate signs
5. Standing banners erected
 - a. TSCPL
 - b. Social service agency
 - c. Other pertinent locations
6. Name badges
 - a. \$8.50 per badge

SIGNAGE:

- Real Estate Signs
- Standing Banners

SWAG:

- Banners
- Cups
- Lanyards
- Magnetic calendars
- Pens
- Posters
- Silicone wristbands
- Shopping Tote bags
- T-shirts
- Yard Signs

VENDORS

Western Associates, Inc.

www.westernassociates.com

Southwest Plaza Office Building

3601 SW 29th Street, #123

Topeka, KS 66614

785-273-5600

Promotional Items – 5 – 10 days plus shipping

Set-Up Fees - \$15-50

T-shirt production – 10 -12 days

ITEM	PRICING	DELIVERY
Banners (double-sided)	Starting @ \$137	5-10 business days
Cups	Starting @ \$.67	5-10 business days
Magnet Calendars	Starting @ \$.69	5-10 business days
Pens	Starting @ \$.46	5-10 business days
Polo Shirt	Starting @ \$57.38	5-10 business days
Shopping Tote Bags	Starting @ \$1.39	5-10 business days
Standing banners	Starting @ \$137	5-10 business days
T-shirt	Starting @ \$6	10-12 business days
Yard Signs	Starting @ \$3.46	5-10 business days

Vistaprint

www.vistaprint.com

ITEM	PRICING	DELIVERY
Banners (double-sided)	Starting @ \$31.04	10+ business days
Cups	Starting @ \$.67	10+ business days
Magnet Calendars	Starting @ \$2.17 for 10	10+ business days
Pens	Starting @ \$.42	10+ business days
Polo Shirt	Starting @ \$15.00 - \$39.00	10+ business days
Shopping Tote Bags	Starting @ \$1.40 – 41.94	10+ business days
Standing banners	Starting @ \$120.00	10+ business days
T-shirt	Starting @ \$7.47 – \$26.22	10+ business days
Yard Signs	Starting @ \$13.99	10+ business days

Topeka Blueprint

www.topekablue.com

608 SW Jackson Street

Topeka, KS 66603

785-232-7209

ITEM	PRICING	DELIVERY
Real estate signs	\$22.50 (\$17.50 depending upon the amount ordered)	5-10 business days
Standing banner & stand	\$120	5-10 business days
Wind up sign 33ft x 85 ft	\$265	5-10 business days

DIGITAL E-CYCLE EVENT



October 8th

9am - noon

City Hall Parking Lot
215 SE 7th St.
Topeka, KS 66603



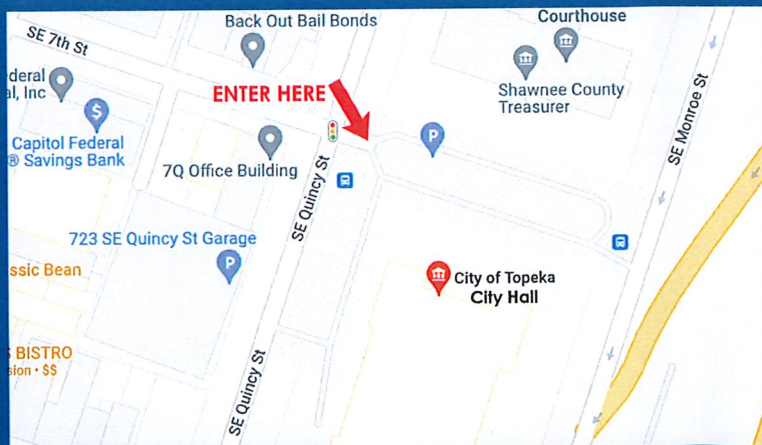
THIS WILL BE A DRIVE-THRU EVENT

DEVICES ACCEPTED

- Laptops
- Desktops
- Tablets
- Monitors (non-CRT)

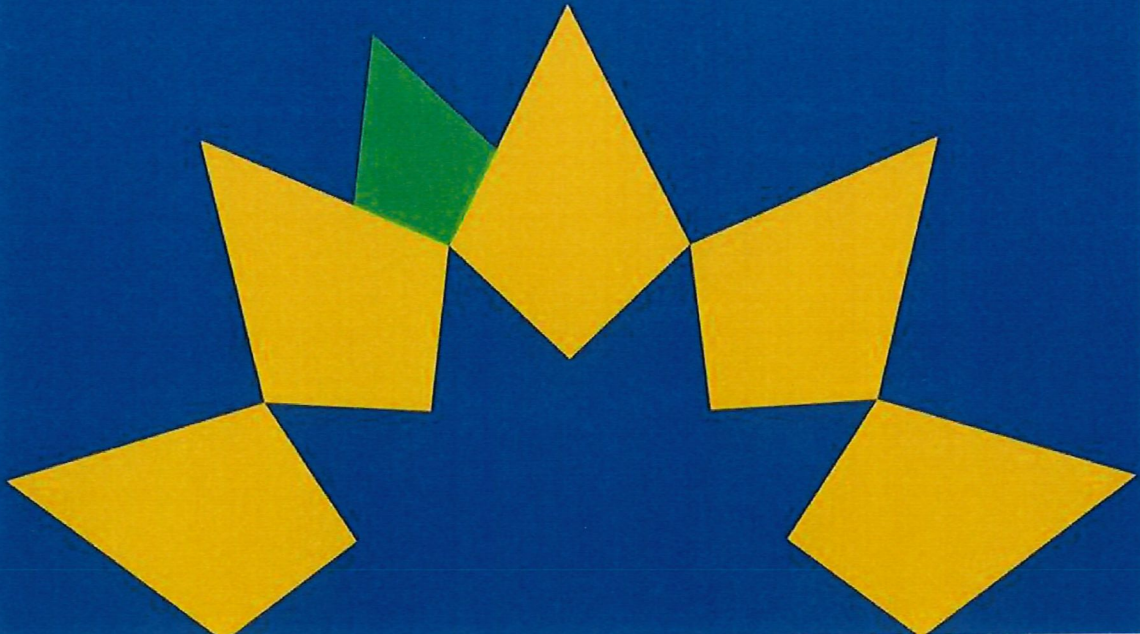
DEVICES NOT ACCEPTED

CRT Monitors, TVs, Phones, Game Consoles, Printers, Copiers, Scanners, Fax Machines, Shredders, Cameras, DVD/Bluray Players, Cable Boxes, CD Players, Speakers, Any other electronic not listed under 'Devices Accepted'



After collection, PC's for People will safely wipe all existing data from donated computers.

For more information, contact Monique GlauDé at 785-368-4470 or mglau@topeka.org



**CITY OF
TOPEKA**



2023 Consolidated Action Plan

2023 Consolidated Action Plan

- 1 | **What is the Con Plan?**
- 2 | **What are the HUD and department objectives?**
- 3 | **What housing programs do we provide?**
- 4 | **What services do we provide?**
- 5 | **How do we leverage other funding?**
- 6 | **How are we receiving input from citizens?**
- 7 | **What does the budget look like?**
- 8 | **Questions**



What is the Con Plan?

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- ✓ Local jurisdictions way to assess affordable housing and community development needs
- ✓ Framework for community dialogue to identify priorities that align and focus funding from HUD
- ✓ Summary of actions and activities that will be used to address those priorities
- ✓ The city reports on these accomplishments at the end of the year.



What are the HUD and department objectives?

HUD Objectives

- ✓ Suitable living environment
- ✓ Decent Affordable Housing
- ✓ Creating Economic Opportunities

Department Objectives

- ✓ Enhance quality of neighborhoods
- ✓ Increase homeownership
- ✓ Enhance housing with support services
- ✓ Leverage other resources



What housing programs do we provide?

Emergency Repair

- ✓ Up to \$15,000 for immediate health and safety repairs
- ✓ 60% of HUD median household income
- ✓ Forgiven after 5 years
- ✓ Examples: sewer lines, water heater, roof

Accessibility

- ✓ Homeowner up to \$6,000 exterior and \$4,500 interior
- ✓ Rentals up to \$4,500 exterior only
- ✓ 80% of HUD median household income
- ✓ Grant- no repayment
- ✓ Examples: ramps, grab bars, widening of doors



Accessibility After Photos

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What housing programs do we provide?

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- ✓ Topeka Opportunity to Own Up to \$30,000 for rehabilitation on newly acquired home
- ✓ Purchaser must attend classes through Housing and Credit Counseling
- ✓ 100% forgiven after 5 years of homeownership
- ✓ 80% of HUD median household income



What housing programs do we provide?

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Voluntary Demolition

- ✓ Repayment depend on owners income and use of property
- ✓ Property must be vacant for a year
- ✓ If property donated to non-profit lien is forgiven



What housing programs do we provide?

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- ✓ Partners with Cornerstone of Topeka, Habitat for Humanity, SENT
- ✓ New construction and rental rehabilitation
- ✓ Set-Aside (15%)
- ✓ Tenants and homeowners must be 80% of HUD median household income

Community Housing Development Organizations



What housing programs do we provide?

DREAMS 1

- ✓ Up to \$330,000 for one intensive care or at-risk neighborhood
- ✓ 1 NIA (bi-annually)
- ✓ That NIA can not receive DREAMS 2 or 3 during current award year
- ✓ Housing funds provide up to \$30,000 for rehab

DREAMS 2

- ✓ Up to \$330,000 for one intensive care or at-risk neighborhoods
- ✓ 4 NIAs awarded bi-annually
- ✓ Funds will provide up to \$30,000 to rehab homes
- ✓ First come, first serve basis



What services do we provide?

DREAMS 3

- ✓ Multiple NIAs awarded annually
- ✓ Up to \$60,000 for small infrastructure projects
- ✓ Encourages pride in neighborhoods



What services do we provide?

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NIA Support

- ✓ Supplies for meetings and community events
- ✓ NIA newsletters
- ✓ Neighborhood Clean-ups
- ✓ Annual Operation Fees
- ✓ Training & Member Education

Inmate Crew

- ✓ Anti-Blight activities
- ✓ Helping with beautification
- ✓ Supports efforts in 21 NIA areas
- ✓ Changing the Culture of Property Maintenance



What services do we provide?

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Hearth Emergency Solutions Grant

- ✓ Funds agencies in the community who apply
- ✓ Funding can be used for rapid-rehousing, homeless prevention, shelter operations and Homeless Management Information System
- ✓ Funds assist those citizens at 30% of the HUD median income



How do we leverage other funding?

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Competitive Grants Housing Division applied for and received:

- ✓ Shelter Plus Care – Approximately \$1.8 (annually x 3)
Provides a rental subsidy to individuals who are homeless with a disability.
- ✓ Planning Grant - \$55,000 (annually x 3)
Assist with the administrative requirements for the Continuum of Care.



How do we leverage other funding?

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Competitive Grants Housing Division applied for and received:

- ✓ Federal Home Loan Bank - \$750,000
 - Provides up to \$30,000 to rehabilitate homes with property maintenance violations.
- ✓ Advisor's Excel - \$500,000
 - Provides support for Impact Avenues which assist families who are homeless by decreasing barriers.



How do we leverage other funding?

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Competitive Grants Housing Division applied for and received:

- ✓ Topeka Community Foundation - \$148,000
Provides funding to obtain a consultant for the Impact Avenues.
- ✓ Mayor's Dollarwise Innovation Grant - \$10,000
Assist Impact Avenues families with legal fees



How do we leverage other funding?

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Competitive Grants Community Engagement applied for and received:

- ✓ Financial Navigators- \$80,000
 - Helps residents with financial impacts of COVID-19
- ✓ Digital Equity and Inclusion Grant - \$250,000
 - Provides affordable, equitable access to computer and internet equipment and digital literacy
- ✓ AARP Grant - \$7,500
 - Provided people over 50 about opportunities of free computer devices and digital literacy classes



How do we leverage other funding?

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- ✓ Kansas Dept. of Aging and Disability Services - \$222,765
 - Assist those with serious mental illness move from an institution to a home.
- ✓ Operation Food Secure - \$2,500
 - Assist with food disparities in NIA's



Leveraged Dollars

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- ✓ Grants were applied for through a competitive process
- ✓ Grants listed were received within the past 3 years and most are still actively being spent in the community
- ✓ This does not include the GF dollars that the city invest for infrastructure and other related services
- ✓ Every grant applied for and received, big or small, had an impact to support our objectives

TOTAL AMOUNT OF LEVERAGED DOLLARS = \$7,535,765



How are we receiving input from citizens?

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- ✓ Consultation with Citizen Advisory Council - Oct. 5
- ✓ Consultation with Homeless Task Force – Oct. 12
- ✓ Public Hearings – 2 meetings
- ✓ Requested assistance with outreach from Greater Topeka Partnership
- ✓ One-on-one meetings when requested
- ✓ 30 day comment period Oct. 31 – Nov. 30
- ✓ Final Public Hearing – Dec. 13



What does the budget look like?

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- ✓ Budget Sheet was sent as separate attachment
- ✓ Main changes from last year include:
 - ✓ Shelter Plus Care went from \$1.6 to \$1.7
 - ✓ Equity. Access. Shelter. was added to GF \$75,000
 - ✓ Inmate Crews changed to Blight 2 and is now funded through GF
 - ✓ Anti-blight was changed to Blight 1 and increased from \$69,000 to \$82,703
 - ✓ Admin was recalculated to show 20% CDBG, 10% HOME, 7.5% HESG



Questions?

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We welcome all input and suggestions.
Thank you for participating in the process.

Corrie Wright

cwright@topeka.org

785-368-3711



2019 through 2021 Budget vs. Actual

Description	3-year Budget SUBTOTAL	TOTALS	Committed
HOUSING DEVELOPMENT		2,705,933.00	
In-Fill Housing Development	239,841.00		0.00
Major Rehabilitation	671,767.00		63,468.12
Exterior Rehabilitation	334,300.00		109,461.69
Emergency Rehabilitation	812,493.00		40,250.43
Accessibility Modifications	313,120.00		9,175.00
Voluntary Demolition	256,522.00		0.00
Weatherization	77,890.00		58,542.00
HOMEOWNERSHIP		2,945,080.00	
Homeownership-TOTO	630,265.00		14,400.00
Tenant Landlord/Homeownership Counseling	232,890.00		0.00
CHDO Housing Development (15% of grant)	470,744.00		140,617.32
CHDO Operating Subsidy	61,770.00		0.00
Tenant-Based Rental Assistance-TBRA	159,378.00		0.00
Inmate Crews	361,524.00		0.00
Rehabilitation Program Delivery	1,028,509.00		0.00
COMMUNITY DEVELOPMENT		335,471.00	
Empowerment/Dreams	335,471.00		0.00
NEIGHBORHOOD SERVICES		375,000.00	
NIA Support	195,000.00		0.00
Antit-Blight Activites	180,000.00		0.00
HOMELESS/SOCIAL SERVICES		6,613,988.00	
Social Services	1,359,660.00		0.00
Contracted Social Services	102,586.00		0.00
Emergency Solutions Grant	442,342.00		150,569.59
Shelter + Care-Rent	4,709,400.00		0.00
COVID GRANTS		3,734,761.00	
CDBG-CV	1,697,186.00		807,056.84
HESG-CV	2,037,575.00		268,045.85
Administration		1,466,397.00	
Admin for CDBG	897,731.00		0.00
Admin for HOME	169,445.00		0.00
Admin for HESG	35,864.00		0.00
Admin for S + C	363,357.00		0.00
TOTALS	18,176,630.00	18,176,630.00	1,661,586.84

Expensed	Percent of Budget Completed
239,841.00	100%
608,298.90	100%
155,501.69	79%
830,915.75	107%
352,830.00	116%
152,178.91	59%
19,348.00	100%
461,760.00	76%
232,890.00	100%
330,126.68	100%
61,708.00	100%
112,533.00	71%
302,421.97	84%
1,028,509.00	100%
138,727.67	41%
166,169.77	85%
228,651.75	127%
1,359,660.00	100%
102,586.00	100%
291,772.41	100%
4,709,400.00	100%
890,129.16	100%
1,769,529.15	100%
897,731.00	100%
169,445.00	100%
35,864.00	100%
363,357.00	100%
16,011,885.81	97%

2023 Consolidated Action Plan (Pre-HUD Allocations)

Description	CDBG	HOME	ESG	S + C	CIP/GF	SUBTOTAL	TOTALS
HOUSING DEVELOPMENT							\$1,837,758
In-Fill Housing Development		\$30,000.00				\$30,000	
Existing Housing Rehabilitation							
Major Rehabilitation	\$54,222	\$200,008			\$33,500	\$287,730	
Exterior Rehabilitation	\$78,000				\$33,500	\$111,500	
Emergency Rehabilitation	\$289,347				-	\$289,347	
Accessibility Modifications	\$100,000					\$100,000	
Voluntary Demolition	\$85,000					\$85,000	
Homeownership							
Homeownership -TOTO	\$31,000	\$180,000			-	\$211,000	
Tenant Landlord/Homeownership Counseling	\$45,500				\$33,000	\$78,500	
CHDO - Non Profit Set Aside							
Housing Development (15%)	\$100,000	\$90,248				\$190,248	
Operating Subsidy		\$20,590				\$20,590	
Tenant-Based Rental Assistance-TBRA		\$26,527				\$26,527	
Rehabilitation Program Delivery	\$364,755					\$364,755	
Weatherization	\$42,561					\$42,561	
COMMUNITY DEVELOPMENT							\$60,000
Dreams Program	\$60,000					\$60,000	
NEIGHBORHOOD SERVICES							\$267,703
NIA Support	\$65,000					\$65,000	
Blight Activities 1	\$82,703					\$82,703	
Blight Activities 2					\$120,000	\$120,000	
HOMELESS/SOCIAL SERVICES							\$2,455,222
Social Services	\$67,000				\$367,047	\$434,047	
Contracted Social Services - HND					\$56,293	\$56,293	
Contracted Social Services - PD					\$139,948	\$139,948	
Equity Access Shelter (EAS)					\$75,000	\$75,000	
Emergency Solutions Grant			\$148,006			\$148,006	
Shelter + Care-RENT				\$1,601,928		\$1,601,928	
ADMINISTRATION	\$366,271	\$56,967	\$12,000	\$123,411		\$558,649	\$558,649
CIP Neighborhood Infrastructure	\$1,831,359	\$604,340	\$160,006	\$1,725,339	\$1,700,000	\$1,700,000	\$1,700,000
TOTALS					\$2,558,288	\$6,879,332	\$6,879,332
Sources of Funds							
Regular Programs (subject to Appropriations)	\$1,831,359	\$604,340	\$160,006	\$1,725,339	\$2,558,288	\$6,879,332	
Program Income						\$0	\$0
Reprogrammed/Rolled Forward Funds - Prior Year						\$0	\$0
TOTAL	\$1,831,359	\$604,340	\$160,006	\$1,725,339	\$2,558,288	\$6,879,332	\$6,879,332

City of Topeka
Citizen Participation Opportunities
2023 Consolidated Action Plan

Citizens Advisory Council Meeting – Consolidated Plan – PY2023

When: **Wednesday, October 5th – 6:45 – 8:00 PM,**

Public Hearing –Consolidated Plan – PY2023

When: **Thursday, October 13th – 9:00 – 10:00 AM**

Where: Zoom -Contact: Corrie Wright at 368-4467 or
cwright@topeka.org

Public Hearing –Consolidated Plan – PY2023

When: **Wednesday, October 19th 1:00-2:00 PM**

Where: 620 SE Madison, 1st floor, Holliday Conference Room

Homeless Task Force Meeting - Consolidated Plan – PY2023

When: **Wednesday, October 12th 1:00 – 2:00 pm**

Where: Zoom – Contact Corrie Wright at 368-4467 or
cwright@topeka.org

30 Day Comment Period

When: **October 31st through November 30th**

Where: Deliver comments to
620 SE Madison, 1st Floor

Draft Consolidated Plan may be examined at:

- City of Topeka – Division of Housing Services

Final Public Hearing - Held at the regularly scheduled City Council Meeting

When: **Tuesday, December 13th, 6:00 PM**

Where: City Council Chambers

*In person meetings can be scheduled by calling Corrie Wright at 368-3711 or
cwright@topeka.org

00:52:43 ShaMecha King Simms: ShaMecha King Simms — Historic Old Town NIA

00:52:59 ShaMecha King Simms: Hey Mike! New hat! Who dis? :0D

00:53:00 Michael Bell: Mike Bell, CAL

00:53:19 Michael Bell: Old hat. Older head. :-)

00:53:28 ShaMecha King Simms: 😊

00:55:19 ShaMecha King Simms: CUTE

00:56:15 Michael Bell: I like #2.

00:56:18 ShaMecha King Simms: 2

00:59:13 ShaMecha King Simms: I collect nametags so

01:01:13 Michael Bell: Share info. to websites, too.

01:03:15 Michael Bell: Real estate signs work better for NIAs.

01:13:32 ShaMecha King Simms: Thank you, Mike!

01:26:57 ShaMecha King Simms: The State of the Community is November 10th. Perhaps we can take action in November in time to make it.

01:35:12 ShaMecha King Simms: Wise!

01:35:36 ShaMecha King Simms: Jill is bathing so hard tonight! :0D

01:35:42 ShaMecha King Simms: *mathing

01:35:59 Michael Bell: Yup!

01:43:34 ShaMecha King Simms: I like that concept

01:46:31 ShaMecha King Simms: Agreed!

01:47:23 Michael Bell: Are we still using the support budget funding formulas referenced for prior years?

01:48:22 Citizen Advisory Council 10052022: Yes

01:50:30 ShaMecha King Simms: And perhaps most of us have a good idea of what we spend each year — maybe, at this point.

01:51:27 Michael Bell: Yes, ShaMecha. Our activities and expenses are pretty consistent.

01:54:50 Michael Bell: Do we have a vendor for communications (newsletters, meeting cards, etc.). If so, what are we being charged? I knew with GoBlue.

01:55:19 ShaMecha King Simms: Let me check my e-mail, Mike. I think that went out.

01:55:33 Michael Bell: OK.

01:56:13 ShaMecha King Simms: Resending to your e-mail to see if this is what you're looking for, Mike.

01:56:28 Michael Bell: OK.

01:57:14 ShaMecha King Simms:
https://mail.yahoo.com/d/search/keyword=printing/messages/133882/ALYDC1gwYm0aYw4uKwmg2EqtyTY:2?guce_referrer=aHR0cHM6Ly9sb2dpbi55YWhvby5jb20v&guce_referrer_sig=AQAAAMaDmh8xqQIKEnaQoZtliTNIxQyW0qieCBR0d3i7nhbm4HnDc57ksoSWX75sUHzf9Tpm7sYLOBQtuCF6RKqsiTNe-4VfDSwp9pvj1DUXHJqHtnKZiG6t3ymwJGvUaGLgVp6t4OEg-ShQRQrK-nCMqd1RJur3Ow5laybfF3fHWqWj&fullscreen=1

01:58:11 ShaMecha King Simms: Okay. Don't click that. :0D Just sent it to you.

01:59:08 Michael Bell: Got it. Thanks!

02:15:18 Michael Bell: Regarding house size, an NIA might have design guidelines for new construction that would have to be followed. Tennessee Town has guidelines.

02:21:16 Michael Bell: Are we approaching other for-profit concerns with community service missions? Public-Private Partnerships historically have been underutilized in Topeka.

02:30:48 ShaMecha King Simms: I'll use that sheet if you send it, Corrie. That way we can address specific questions...maybe.

02:35:00 ShaMecha King Simms: Thanks, Corrie!

03:46:51 ShaMecha King Simms: Good feedback, Jill.

03:47:45 alicia barber: pls tell

03:48:16 alicia barber: Jeff Sq

03:48:50 ShaMecha King Simms: Important

03:50:04 ShaMecha King Simms: Someone's mic was weirding out

03:50:47 alicia barber: So I'm clear what did Jefferson Square GEt funded for